



VICTOR VALLEY COMMUNITY COLLEGE DISTRICT MEASURE JJ BOND PROGRAM

Citizens' Bond Oversight Committee

(Information Only – No Action Required)

PROGRAM STATUS REPORT

MARCH 17, 2010

I. PROGRAM UPDATE

The following summarizes major activities completed since the December 16, 2009 report.

II. PROGRAM BUDGET SUMMARY (Attachment A)

The Bond Program Budget was finalized and approved by the District in November 2009. The attached approved budget summary includes bond revenues, expenditures and balances through February 2010.

III. PROJECT SUMMARY

Eastside Public Safety Training Center:

Project Awarded:	August 11, 2009
Design-Build Team:	Highland Partnership/Carrier-Johnson Architects
Contract Amount:	\$ 25,000,000
Total Project Budget:	\$ 29,946,466
Project Completion:	Construction Completion – December 2011

Current Project Status:

Highland Partnership Inc. (HPI) submitted the site and building design packages to DSA on March 3, 2010. HPI had anticipated submitting the first package (site) to DSA in early January 2010 and the building package sometime in mid to late March 2010. The District's environmental consultant, Dudek, has completed the environmental documents for the project, including a biological assessment, a cultural resources review of previously-prepared documents, a Phase I Environmental Site Assessment, and an air quality impact analysis. Linscott, Law & Greenspan (LLG) has completed the traffic study

for the project. A Mitigated Negative Declaration (MND), which is the environmental document needed to fulfill the District's obligation under the California Environmental Quality Act (CEQA) was scheduled for completion in January 2010, with public review and comment of the MND occurring in mid-February 2010. A recently adopted requirement for a greenhouse gas emissions (GHG) study and a legal review delayed the completion of the MND; however the MND was released for public review on March 8, 2010 and is available for a 30-day public review period ending on April 8, 2010. A Mojave Ground Squirrel (MGS) survey is currently underway and will be complete by mid July, as scheduled. Overall, the project remains on schedule and within budget.

Eastside Center Status:

The District approved a proposal from gkkworks to guide the District through the State process for obtaining formal educational status for the Eastside Center, and for completion of the Letter of Intent (LOI) for the Westside Center. Phase I of the Center Status scope of work includes review and research, and the preparation of the Preliminary Notice. Phase II includes preparation of the Letter of Intent and supporting documentation. Both of these phases have been completed as scheduled.

One Stop Student Services Building:

As previously reported, the College elected to fund the One-Stop Student Services Building from a combination of bond and non-bond funds. Currently, no bond funds have been allocated to the project. This project will provide much needed space for critical campus services and planning has been underway for several months.

In December 2009, the District authorized gkkworks to prepare project scoping documents for a design-build project delivery. The scoping documents will include architectural and engineering outline specifications, site and building concept plans, space programming and scope of work narratives for design-build RFP, and pre-application DSA coordination. The previously reported schedule called for release of the design-build RFP on March 30, 2010. The revised schedule for release of RFP is now April 23, 2010. Project completion remains September 2012.

Solar Generating Facility – Main Campus:

On November 10, 2009, the Board approved moving forward with a Request for Proposal (RFP) for a 1MW solar generating facility. On November 13, 2009, a Request for Best & Final Proposal (BAFP) was issued to those firms that had previously submitted

proposals, and on November 24, 2009, the District received five (5) responsive proposals.

A selection committee conducted interviews of all five proposers and completed a “best value” evaluation. The best value scoring, which included technical and price criteria, resulted in SolFocus, Inc. being the number one ranked proposer.

SolFocus’ proposal provides the District with the latest advanced technology, dual-axis, concentrator PV, coupled with the best price/performance ratio and the lowest installed cost. The guaranteed output from SolFocus’ system will achieve well over \$20 million in savings over 25 years. The system will generate almost \$4 million in incentives from the California Solar Initiative and an additional \$2 million in avoided cost, tariff and renewable energy credit savings in the first 5 years.

The District has allocated \$2.5 million of Measure JJ bond funds to this project. The remainder of the \$4,662,840.00 project will come from non-bond funds. The project is underway and we anticipate that the facility will begin generating power at the end of April 2010. A webcam has been set up to document the project progress and can be viewed at <http://oxblue.com/pro/open/gkkworks/victorvalley>.

Westside Workforce Development Center (Phase I):

Current Project Status:

Timeline:

- Program Development, Scoping Document Development, Site Design (Grading, Infrastructure, Hydrology, Off-Site Improvements) – June 2010
- Completion of Draft EIR – June 2010
- Release RFP for Phase I Building – June, 2010
- Complete Final EIR – December 2010
- Complete Phase I Site Improvements – December 2012

The Westside Workforce Development Center is progressing. The CEQA process is moving forward and Dudek has been working with the District, gkkworks, and project engineers to develop the Project Description for the Westside Center. Several planning meetings have taken place to develop a site hydrology and drainage plan. The timeline for program development and scoping document preparation remains as previously reported with an expected completion of the draft EIR in June 2010.

Main Campus

LLG has provided preliminary recommendations for improving the overall campus circulation and access. Possible adjustments to the campus circulation network and immediate external street system are still being considered and evaluated. These alternatives build from and go beyond prior campus evaluations. They are looking at ways to alleviate existing problem areas (like the Bear Valley/Jacaranda intersection) while improving on-campus circulation continuity and further enhancing the connectivity to the surrounding street system. The nature of that connectivity is important in perhaps incrementally reducing the campus reliance on Bear Valley Road, a frequently congested thoroughfare due to it being one of the few east-west corridors to cross the project area (and the Mojave River).

Respectfully Submitted,



Alexander E. McQuilkin
Program Manager

gkkworks

This report includes information obtained from numerous sources. If you have any questions or concerns about Measure JJ Program related activities or would like to get additional information about ongoing projects, please contact gkkworks, Program Manager at (760) 245-4271 ext. 2290.

Bond Measure JJ Web Page: <http://www.vvc.edu/measurejj/>