I. PROGRAM UPDATE

The following summarizes major activities completed since the March 16, 2011 report.

II. PROGRAM BUDGET SUMMARY (Attachment A)

The attached Bond Program Budget Summary has been revised to reflect current priorities and plans and includes reconciled bond revenues, expenditures and balances through March 31, 2011.

III. PROJECT SUMMARY

Eastside Public Safety Training Center:

- Project Awarded: August 11, 2009
- Design-Build Team: Highland Partnership/Carrier-Johnson Architects
- Contract Amount: $25,000,000
- Revised Project Budget: $31,536,982
- Project Completion: Construction Completion – December 2011

Project Status:

Increment 3 (Fire Tower) was approved by DSA on May 17, 2011. Approval had been expected by mid April. All design elements have been approved and the project is progressing on schedule.

Construction - Onsite utilities are complete. The offsite electrical and telephone service work has been completed and SCE has set end energized their transformer. The site now has temporary power and will no longer need to rely on generators. The Verizon
conduit has been completed and they will install cable and connect when the IT room backboard has been installed. The offsite water line has been completed.

Overall, the project remains on schedule and within budget.

Site Progress Photos:

Area A Concrete Roof Pour – May 19, 2011
Apparatus Bay Exterior Soffits – June 3, 2011
Apparatus Bay Roofing Installation – June 3, 2011
Area ‘A’ Roof Canopy – June 3, 2011
Area ‘A’ Main Entry and Reception Area – June 3, 2011
Low Angle Rescue Prop – June 3, 2011
Collapsed Building Prop – June 3, 2011
Roof Ventilation Prop – June 3, 2011
One-Stop Student Services Building:

No action.

Westside Workforce Development Center (Phase I):

No action.
Main Campus:

A number of bond funded projects are being managed directly by the College. The following report was provided by and summarizes the activities of Victor Valley College’s Facilities Construction & Contracts Department.

Main Gymnasium HVAC

The project was completed on schedule and on budget. The students and staff are currently realizing the benefits from this new system. A Notice of Completion was taken to the VVC Board of Trustees for approval in April and filed with San Bernardino County.

Boiler Replacement

The boilers have been purchased and one has been installed and is operational. The second boiler is scheduled to be installed by campus maintenance staff this summer.

Campus-Wide Roadway and Parking Lot Replacement

In March the Board approved a contract with local architectural and engineering firms to develop a plan to improve traffic circulation, update aging parking lots, and design alternative/enhanced ingress/egress from the campus. The Facilities staff continues to work closely and collaboratively with the City of Victorville traffic engineers to gain the city’s approval for the plans.

The project design has been completed and it has been publicly bid. A mandatory pre bid conference was held on May 20th and attended by 16 potential companies. Also, Tuesday, May 31st a meeting was held with the Victorville Transit Authority. This meeting addressed both the positive impact this project will have for our student bus riders and any potential mitigation that might need to be put in place while the road work is being completed. Bids for this project were opened June 7th at which time Griffith Company was the lowest responsive bidder. At the June 14, 2011 Board of Trustees meeting, the staff will present the Board a contract for approval to proceed with the construction phase of the project, with an anticipated completion date before start of the Fall semester.

The scope of work will include:

1. Reconstruction of Jacaranda Road and a portion of Fish Hatchery Road, including all intersections. This includes a redesign of the entrance to the campus at Jacaranda.
2. Reconstruction of parking lots 1, 2, and 3 and minor demolition & reconstruction of parking lots 10 and 12.
3. Reconstruction of Francesca Road between Spring Valley Parkway and Jacaranda
4. Reconstruction of West Campus Drive.
5. Reconstruction of the maintenance yard and driveway.
6. Minor pavement repairs, striping and seal coating of parking lots.

**Campus Energy Projects**

At the May 10th Victor Valley College Board of Trustees general meeting a contract with Compass Energy Solutions was approved. These campus energy projects consist of:

1. Campus-wide exterior and parking lot lighting replacements;
2. Upgrading the campus energy management system (EMS); and
3. Tying the Allied Health Building to the Central Plant for a more efficient Heating, Ventilating and Air Conditioning (HVAC) system. With the completion of these projects the District will realize an overall $8.8 million dollars in savings over the next 25 years. This work is anticipated to begin in July with an anticipated completion date in December.

Respectfully Submitted,

[Signature]

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Bond Measure JJ Web Page: [http://www.vvc.edu/measurejj/](http://www.vvc.edu/measurejj/)