

2011-15 FIVE YEAR CONSTRUCTION PLAN
(2011-12 FIRST FUNDING YEAR)

Victor Valley CCD

Prepared in reference to the Community College Construction Act of 1980

and

approved on behalf of the local governing board for submission to
the office of the Chancellor, California Community Colleges

Signed _____

Dr. Robert Silverman
(Chief Executive Officer)

Title _____ Superintendent/President

Date _____ 5/14/2009

Contact Person _____ Stephen R. Garcia

Telephone _____ (760) 245-4271

Date Received at
Chancellor's Office

Chancellor's Office
reviewed by

Notice of Approval

Inventory of Land

Victor Valley CCD

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List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year

Address	Acreage
Future College Facility Caughlin Road Phelan, California 95371	160.0
Victor Valley Community College 18422 Bear Valley Road Victorville, California 92395	252.6

Legislative Districts

Campus	Assembly	Senate	House
Victor Valley Community College	34	17	0

Instructional Delivery Locations

Victor Valley CCD

Address

Victor Valley Community College
18422 Bear Valley Road
Victorville, California 92395

District Projects Priority Order

Victor Valley CCD

No.	Project	Occupancy	Source	Schedule of Funds						
				2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
14	Old Art and Music Modernization	2017/2018	State							(P)(W)
		\$11,258,900								\$1,072,900
15	Vocational Technology Building	2017/2018	State					(P)(W)		(C)(E)
	13,773	\$16,252,000						\$1,089,000		\$15,163,000
		\$8,127,000	NonState					\$545,000		\$7,582,000

District Lecture Capacity/Load Ratios

Victor Valley CCD

No.	Project			2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
3	Seismic Retrofit/Auxiliary Gymnasium Replacement	999								
	11 26 2008/2009									
	Victor Valley Community College									
5	Eastside Public Safety Training Center					40,159				
	-54 -126 2012/2013					46%				
	Victor Valley Community College									
6	Westside - Phase I									
	5,000 11,655 2013/2014						51,814			
	Victor Valley Community College						57%			
12	Old Nursing Bldg #32 Modernization									
	0 0 2013/2014						51,814			
	Victor Valley Community College						57%			
4	Science Building Addition									
	2,388 5,566 2014/2015							57,380		
	Victor Valley Community College							61%		
8	Liberal Arts Modernization									
	0 0 2015/2016								57,380	
	Victor Valley Community College								58%	
9	Westside Center - Phase II									
	3,000 6,993 2015/2016								64,373	
	Victor Valley Community College								66%	
15	Vocational Technology Building									
	1,504 3,506 2017/2018									
	Victor Valley Community College									

		2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Lecture	Actual*/Projected WSCH	80,577	84,165	87,449	90,949	94,692	98,194	102,958
17,271	Cumulative Capacity	40,259	40,284	40,284	40,159	51,814	57,380	64,373
	Capacity/Load Ratio	50%	48%	46%	44%	55%	58%	63%

District Laboratory Capacity/Load Ratios

Victor Valley CCD

No.	Project	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
2	Speech/Drama Studio 7,605 4,872 2006/2007 Victor Valley Community College							
1	Advanced Technology Building, Phase 1 27,763 14,483 2008/2009 Victor Valley Community College							
5	Eastside Public Safety Training Center 12,623 5,899 2012/2013 Victor Valley Community College			75,133 86%				
6	Westside - Phase I 12,000 4,669 2013/2014 Victor Valley Community College				79,803 88%			
4	Science Building Addition 10,658 4,347 2014/2015 Victor Valley Community College					84,150 89%		
8	Liberal Arts Modernization 0 0 2015/2016 Victor Valley Community College						84,150 86%	
9	Westside Center - Phase II 10,000 5,067 2015/2016 Victor Valley Community College						89,217 91%	
7	Student Services & Administration Building 0 0 2016/2017 Victor Valley Community College							89,217 87%
13	Visual/ Performing Arts Lab Building 23,450 9,125 2016/2017 Victor Valley Community College							98,341 96%
14	Old Art and Music Modernization 0 0 2017/2018 Victor Valley Community College							

District Laboratory Capacity/Load Ratios

Victor Valley CCD

No.	Project			2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
	Lab ASF	WSCH	Occupancy							

15 Vocational Technology Building
 10,384 1,298 2017/2018
 Victor Valley Community College

		2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Laboratory	Actual*/Projected WSCH	80,577	84,165	87,449	90,949	94,692	98,194	102,958
119,332	Cumulative Capacity	49,879	69,235	69,235	75,133	79,803	84,150	89,217
	Capacity/Load Ratio	62%	82%	79%	83%	84%	86%	87%

District Office Capacity/Load Ratios

Victor Valley CCD

No.	Project	Off ASF	FTE	Occupancy	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
13	Visual/ Performing Arts Lab Building 3,420 24 2016/2017 Victor Valley Community College										462 104%
14	Old Art and Music Modernization 0 0 2017/2018 Victor Valley Community College										
15	Vocational Technology Building 895 6 2017/2018 Victor Valley Community College										

		2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Office	Actual*/Projected FTE	336	354	386	400	425	442	444
46,298	Cumulative Capacity	331	354	354	367	402	423	437
	Capacity/Load Ratio	98%	100%	92%	92%	95%	96%	98%

District Library Capacity/Load Ratios

Victor Valley CCD

No.	Project	Lib ASF	Occupancy	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
5	Eastside Public Safety Training Center 1,500 2012/2013 Victor Valley Community College					43,167 99%				
6	Westside - Phase I 2,000 2013/2014 Victor Valley Community College						45,167 100%			
4	Science Building Addition 0 2014/2015 Victor Valley Community College							45,167 97%		
9	Westside Center - Phase II 1,000 2015/2016 Victor Valley Community College								46,167 96%	
7	Student Services & Administration Building 0 2016/2017 Victor Valley Community College									46,167 93%
15	Vocational Technology Building -567 2017/2018 Victor Valley Community College									

		2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Library	Actual*/Projected ASF	40,770	42,178	43,607	45,059	46,538	48,041	49,543
41,667	Cumulative Capacity	41,667	41,667	41,667	43,167	45,167	45,167	46,167
	Capacity/Load Ratio	102%	99%	96%	96%	97%	94%	93%

District AV/TV Capacity/Load Ratios

Victor Valley CCD

No.	Project	AVTV ASF	Occupancy	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
6	Westside - Phase I Victor Valley Community College	500	2013/2014				5,496 41%			
8	Liberal Arts Modernization Victor Valley Community College	0	2015/2016						5,496 41%	
9	Westside Center - Phase II Victor Valley Community College	500	2015/2016						5,996 44%	
14	Old Art and Music Modernization Victor Valley Community College	0	2017/2018							
15	Vocational Technology Building Victor Valley Community College	121	2017/2018							

		2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
AV/TV	Actual*/Projected ASF	12,938	13,057	13,179	13,302	13,428	13,556	13,684
4,996	Cumulative Capacity	4,996	4,996	4,996	4,996	5,496	5,496	5,996
	Capacity/Load Ratio	39%	38%	38%	38%	41%	41%	44%

Load Distribution and Staff Forecast

Victor Valley CCD

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District Load Distribution

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual Fall							
2007	321	141,242	7,076	134,166	4,025	68,425	61,716
2008	327	159,504	4,147	155,357	6,214	77,678	71,464
Forecast							
2009	362	165,872	4,313	161,559	6,462	79,164	75,933
2010	336	172,350	4,481	167,869	6,715	80,577	80,577
2011	354	180,024	4,681	175,343	7,014	84,165	84,165
2012	386	187,819	5,635	182,184	7,287	87,449	87,449
2013	400	195,741	6,264	189,477	7,579	90,949	90,949
2014	425	203,796	6,521	197,275	7,891	94,692	94,692
2015	442	211,990	7,420	204,570	8,183	98,194	98,194

Load Distribution and Staff Forecast

Victor Valley CCD

Instructional Load by Campus or Location

Reference: Chancellor's Office Forecast

WSCH Distributed to Campuses or Other Locations

Campus	Actual			Projected						
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Victor Valley Community College	131,118	141,242	159,504	165,872	172,350	180,024	187,819	195,741	203,796	211,990
Total	<u>131,118</u>	<u>141,242</u>	<u>159,504</u>	<u>165,872</u>	<u>172,350</u>	<u>180,024</u>	<u>187,819</u>	<u>195,741</u>	<u>203,796</u>	<u>211,990</u>

Load Distribution and Staff Forecast

Victor Valley CCD

Total District Library Load

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
2009/2010	10,345	1	3,795	11,490	20,340	3,954	39,579
2010/2011	10,750	1	3,795	11,490	20,340	5,145	40,770
2011/2012	11,229	1	3,795	11,490	20,340	6,553	42,178
2012/2013	11,715	1	3,795	11,490	20,340	7,982	43,607
2013/2014	12,209	1	3,795	11,490	20,340	9,434	45,059
2014/2015	12,712	1	3,795	11,490	20,340	10,913	46,538
2015/2016	13,223	1	3,795	11,490	20,340	12,416	48,041

Load Distribution and Staff Forecast

Victor Valley CCD

Library Load by Campus or Location

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2009	2010	2011	2012	2013	2014	2015
Victor Valley Community College	39,579 (100%)	40,770 (100%)	42,178 (100%)	43,607 (100%)	45,059 (100%)	46,538 (100%)	48,041 (100%)
Total	<u>39,579</u>	<u>40,770</u>	<u>42,178</u>	<u>43,607</u>	<u>45,059</u>	<u>46,538</u>	<u>48,041</u>

Load Distribution and Staff Forecast

Victor Valley CCD

Total District AV, Radio, TV Load

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
2009/2010	10,345	1	3,500	4,500	4,500	336	12,836
2010/2011	10,750	1	3,500	4,500	4,500	438	12,938
2011/2012	11,229	1	3,500	4,500	4,500	557	13,057
2012/2013	11,715	1	3,500	4,500	4,500	679	13,179
2013/2014	12,209	1	3,500	4,500	4,500	802	13,302
2014/2015	12,712	1	3,500	4,500	4,500	928	13,428
2015/2016	13,223	1	3,500	4,500	4,500	1,056	13,556

Load Distribution and Staff Forecast

Victor Valley CCD

AV, Radio, TV Load by Campus or Location

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2009	2010	2011	2012	2013	2014	2015
Victor Valley Community College	12,836 (100%)	12,938 (100%)	13,057 (100%)	13,179 (100%)	13,302 (100%)	13,428 (100%)	13,556 (100%)
Total	<u>12,836</u>	<u>12,938</u>	<u>13,057</u>	<u>13,179</u>	<u>13,302</u>	<u>13,428</u>	<u>13,556</u>

Campus Lecture Capacity/Load Ratios

Victor Valley Community College

No.	Project			2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
3	Seismic Retrofit/Auxiliary Gymnasium Replacement	999								
	11 26 2008/2009									
	Victor Valley Community College									
5	Eastside Public Safety Training Center					40,159				
	-54 -126 2012/2013					46%				
	Victor Valley Community College									
6	Westside - Phase I						51,814			
	5,000 11,655 2013/2014						57%			
	Victor Valley Community College									
12	Old Nursing Bldg #32 Modernization						51,814			
	0 0 2013/2014						57%			
	Victor Valley Community College									
4	Science Building Addition							57,380		
	2,388 5,566 2014/2015							61%		
	Victor Valley Community College									
8	Liberal Arts Modernization								57,380	
	0 0 2015/2016								58%	
	Victor Valley Community College									
9	Westside Center - Phase II								64,373	
	3,000 6,993 2015/2016								66%	
	Victor Valley Community College									
15	Vocational Technology Building									
	1,504 3,506 2017/2018									
	Victor Valley Community College									

		2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Lecture	Actual*/Projected WSCH	80,577	84,165	87,449	90,949	94,692	98,194	102,958
17,271	Cumulative Capacity	40,259	40,284	40,284	40,159	51,814	57,380	64,373
	Capacity/Load Ratio	50%	48%	46%	44%	55%	58%	63%

Campus Laboratory Capacity/Load Ratios

Victor Valley Community College

No.	Project	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
2	Speech/Drama Studio 7,605 4,872 2006/2007 Victor Valley Community College							
1	Advanced Technology Building, Phase 1 27,763 14,483 2008/2009 Victor Valley Community College							
5	Eastside Public Safety Training Center 12,623 5,899 2012/2013 Victor Valley Community College			75,133 86%				
6	Westside - Phase I 12,000 4,669 2013/2014 Victor Valley Community College				79,803 88%			
4	Science Building Addition 10,658 4,347 2014/2015 Victor Valley Community College					84,150 89%		
8	Liberal Arts Modernization 0 0 2015/2016 Victor Valley Community College						84,150 86%	
9	Westside Center - Phase II 10,000 5,067 2015/2016 Victor Valley Community College						89,217 91%	
7	Student Services & Administration Building 0 0 2016/2017 Victor Valley Community College							89,217 87%
13	Visual/ Performing Arts Lab Building 23,450 9,125 2016/2017 Victor Valley Community College							98,341 96%
14	Old Art and Music Modernization 0 0 2017/2018 Victor Valley Community College							

Campus Laboratory Capacity/Load Ratios

Victor Valley Community College

No.	Project			2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
	Lab ASF	WSCH	Occupancy							

15 Vocational Technology Building
 10,384 1,298 2017/2018
 Victor Valley Community College

		2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Laboratory	Actual*/Projected WSCH	80,577	84,165	87,449	90,949	94,692	98,194	102,958
119,332	Cumulative Capacity	49,879	69,235	69,235	75,133	79,803	84,150	89,217
	Capacity/Load Ratio	62%	82%	79%	83%	84%	86%	87%

Campus Office Capacity/Load Ratios

Victor Valley Community College

No.	Project			2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
2	Speech/Drama Studio 890 Victor Valley Community College	FTE	Occupancy							
		6	2006/2007							
1	Advanced Technology Building, Phase 1 2,325 Victor Valley Community College									
		17	2008/2009							
3	Seismic Retrofit/Auxiliary Gymnasium Replacement 19 Victor Valley Community College									
		0	2008/2009							
5	Eastside Public Safety Training Center 1,782 Victor Valley Community College					367 95%				
		13	2012/2013							
6	Westside - Phase I 5,000 Victor Valley Community College						402 101%			
		36	2013/2014							
12	Old Nursing Bldg #32 Modernization 0 Victor Valley Community College						402 101%			
		0	2013/2014							
4	Science Building Addition 2,903 Victor Valley Community College							423 100%		
		21	2014/2015							
8	Liberal Arts Modernization 0 Victor Valley Community College								423 96%	
		0	2015/2016							
9	Westside Center - Phase II 2,000 Victor Valley Community College								437 99%	
		14	2015/2016							
7	Student Services & Administration Building 0 Victor Valley Community College									437 98%
		0	2016/2017							

Campus Office Capacity/Load Ratios

Victor Valley Community College

No.	Project	Off ASF	FTE	Occupancy	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
13	Visual/ Performing Arts Lab Building 3,420 24 2016/2017 Victor Valley Community College										462 104%
14	Old Art and Music Modernization 0 0 2017/2018 Victor Valley Community College										
15	Vocational Technology Building 895 6 2017/2018 Victor Valley Community College										

		2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Office	Actual*/Projected FTE	336	354	386	400	425	442	444
46,298	Cumulative Capacity	331	354	354	367	402	423	437
	Capacity/Load Ratio	98%	100%	92%	92%	95%	96%	98%

Campus Library Capacity/Load Ratios

Victor Valley Community College

No.	Project	Lib ASF	Occupancy	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
5	Eastside Public Safety Training Center 1,500 2012/2013 Victor Valley Community College					43,167 99%				
6	Westside - Phase I 2,000 2013/2014 Victor Valley Community College						45,167 100%			
4	Science Building Addition 0 2014/2015 Victor Valley Community College							45,167 97%		
9	Westside Center - Phase II 1,000 2015/2016 Victor Valley Community College								46,167 96%	
7	Student Services & Administration Building 0 2016/2017 Victor Valley Community College									46,167 93%
15	Vocational Technology Building -567 2017/2018 Victor Valley Community College									

		2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Library	Actual*/Projected ASF	40,770	42,178	43,607	45,059	46,538	48,041	49,543
41,667	Cumulative Capacity	41,667	41,667	41,667	43,167	45,167	45,167	46,167
	Capacity/Load Ratio	102%	99%	96%	96%	97%	94%	93%

Campus AV/TV Capacity/Load Ratios

Victor Valley Community College

No.	Project	AVTV ASF	Occupancy	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
6	Westside - Phase I Victor Valley Community College	500	2013/2014				5,496 41%			
8	Liberal Arts Modernization Victor Valley Community College	0	2015/2016						5,496 41%	
9	Westside Center - Phase II Victor Valley Community College	500	2015/2016						5,996 44%	
14	Old Art and Music Modernization Victor Valley Community College	0	2017/2018							
15	Vocational Technology Building Victor Valley Community College	121	2017/2018							

		2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
AV/TV	Actual*/Projected ASF	12,938	13,057	13,179	13,302	13,428	13,556	13,684
4,996	Cumulative Capacity	4,996	4,996	4,996	4,996	5,496	5,496	5,996
	Capacity/Load Ratio	39%	38%	38%	38%	41%	41%	44%

Load Distribution and Staff Forecast

Victor Valley Community College

Campus Load Distribution

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual Fall							
2007	321	141,242	7,076	134,166	4,025	68,425	61,716
2008	327	159,504	4,147	155,357	6,214	77,678	71,464
Forecast							
2009	362	165,872	4,313	161,559	6,462	79,164	75,933
2010	336	172,350	4,481	167,869	6,715	80,577	80,577
2011	354	180,024	4,681	175,343	7,014	84,165	84,165
2012	386	187,819	5,635	182,184	7,287	87,449	87,449
2013	400	195,741	6,264	189,477	7,579	90,949	90,949
2014	425	203,796	6,521	197,275	7,891	94,692	94,692
2015	442	211,990	7,420	204,570	8,183	98,194	98,194

Load Distribution and Staff Forecast

Victor Valley Community College

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	291.0		291.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	22.0		22.0
Department Administrators	7.0		7.0
Librarians Include certificated director of audio/visual, et. al.	4.0		4.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	38.0		38.0
Fall 2009 Totals	362.0	0.0	362.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Load Distribution and Staff Forecast

Victor Valley Community College

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	285.0		285.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	18.0		18.0
Department Administrators	5.0		5.0
Librarians Include certificated director of audio/visual, et. al.	4.0		4.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	24.0		24.0
Fall 2010 Totals	336.0	0.0	336.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Load Distribution and Staff Forecast

Victor Valley Community College

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	300.0		300.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	19.0		19.0
Department Administrators	6.0		6.0
Librarians Include certificated director of audio/visual, et. al.	4.0		4.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	25.0		25.0
Fall 2011 Totals	354.0	0.0	354.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Load Distribution and Staff Forecast

Victor Valley Community College

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	329.0		329.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	20.0		20.0
Department Administrators	6.0		6.0
Librarians Include certificated director of audio/visual, et. al.	5.0		5.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	26.0		26.0
Fall 2012 Totals	386.0	0.0	386.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Load Distribution and Staff Forecast

Victor Valley Community College

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	343.0		343.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	20.0		20.0
Department Administrators	6.0		6.0
Librarians Include certificated director of audio/visual, et. al.	5.0		5.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	26.0		26.0
Fall 2013 Totals	400.0	0.0	400.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Load Distribution and Staff Forecast

Victor Valley Community College

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	368.0		368.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	20.0		20.0
Department Administrators	6.0		6.0
Librarians Include certificated director of audio/visual, et. al.	5.0		5.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	26.0		26.0
Fall 2014 Totals	425.0	0.0	425.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Load Distribution and Staff Forecast

Victor Valley Community College

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	385.0		385.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	20.0		20.0
Department Administrators	6.0		6.0
Librarians Include certificated director of audio/visual, et. al.	5.0		5.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	26.0		26.0
Fall 2015 Totals	442.0	0.0	442.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Cum Sum of Existing and Proposed Space, 2010 - 2016

Victor Valley Community College

Cumulative Summary of Existing and Proposed Areas, 2010-2016

Priority and Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530 - 535 (f)	P.E. 520 - 525 (g)	Assembly 610 - 625 (h)	Inactive 050 - 070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	17,271	119,332	46,298	41,667	4,996	31,930	25,331	8,545	81,839	377,209
4 2014/2015 Science Building Addition	2,388	10,658	2,903							15,949
	19,659	129,990	49,201							393,158
5 2012/2013 Eastside Public Safety Training Center	-54	12,623	1,782	1,500					10,849	26,700
	19,605	142,613	50,983	43,167					92,688	419,858
6 2013/2014 Westside - Phase I	5,000	12,000	5,000	2,000	500				3,000	27,500
	24,605	154,613	55,983	45,167	5,496				95,688	447,358
8 2015/2016 Liberal Arts Modernization										
9 2015/2016 Westside Center - Phase II	3,000	10,000	2,000	1,000	500				2,500	19,000
	27,605	164,613	57,983	46,167	5,996				98,188	466,358
11 2014/2015 Practice Fields/Track Fields									23,000	23,000
									121,188	489,358
12 2013/2014 Old Nursing Bldg #32 Modernization										
Total Existing and Proposed Space	27,605	164,613	57,983	46,167	5,996	31,930	25,331	8,545	121,188	489,358

Capacity of Net Existing On-Campus ASF

Victor Valley Community College

Classrooms, Classroom Service (Room Type 100's)

	Net ASF	ASF/100 WSCH	Capacity WSCH
Totals	17,271	42.9	40,259

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0100 Agriculture and Natural Resources	1,569	492	319	0956 Manufacturing and Industrial Technology	2,862	385	743
0116 Agricultural Power Equipment Technology		856		1000 Fine and Applied Arts	21,226	257	8,259
0200 Architecture and Related Technologies		257		1100 Foreign Language		150	
0300 Environmental Sciences and Technologies		235		1200 Health	5,876	214	2,746
0400 Biological Sciences	11,020	235	4,689	1300 Family and Consumer Sciences	1,848	257	719
0500 Business and Management	2,516	128	1,966	1400 Law		150	
0600 Media and Communications		214		1500 Humanities (Letters)	11,282	150	7,521
0700 Information Technology	10,110	171	5,912	1600 Library Science		150	
0800 Education		321		1700 Mathematics	3,920	150	2,613
0900 Engineering & Industrial Technologies	8,264	321	2,574	1800 Military Studies		214	
0945 Industrial Systems Technology and Mainte		556		1900 Physical Sciences	10,718	257	4,170
0946 Environmental Control Technology (HVAC)		556		2000 Psychology		150	
0947 Diesel Technology		856		2100 Public and Protective Services	5,289	214	2,471
0948 Automotive Technology	6,982	856	816	2200 Social Sciences		150	
0949 Automotive Collison Repair		856		3000 Commercial Services		214	
0950 Aeronautical and Aviation Technology		749		4900 Interdisciplinary Studies	8,774	257	3,414
0952 Construction Crafts Technology	7,076	749	945				
Totals					119,332		49,879
Campus Avg Lab ASF/100 WSCH						239	

Office and Office Service Areas (Room Type 300's)

	Net ASF	ASF per FTE	Capacity FTE
Totals	46,298	140	331

Project Intent And Scope

Victor Valley Community College

District Priority : **1 Advanced Technology Building, Phase 1**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$20,712,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		1999/2000	2001/2002	2001/2002	2001/2002	2008/2009
Estimated Cost		\$575,000	\$565,000	\$16,620,000	\$2,952,000	

Explain why this project is needed:

This project plans, constructs, and equips the 34,117 asf Advanced Technology Building-Phase I. This is a multipurpose laboratory and office facility which will have voice, video, and data and power ports to all student stations, faculty offices, and special purpose rooms. The facility will also have an open computer center for open entry individual study courses. The District has completed preliminary plans for the first phase of this multiphase project.

District Priority No.: **1 Advanced Technology Building, Phase 1**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary		27,763	2,325			3,998	34,086
Project Secondary							
Project Net ASF		27,763	2,325			3,998	34,086

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0200 Architecture and Related Technologies	1,698	257	661				
0500 Accounting	730	128	570				
0500 Business Management	729	128	570				
0500 Other Business and Management	730	128	570				
0500 Real Estate	729	128	570				
0700 Computer Software Development	4,413	171	2,581				
1000 Graphic Arts and Design	1,442	257	561				
1000 Photography	1,469	257	572				
1100 Foreign Languages, General	718	150	479				
1500 English	2,916	150	1,944				
1700 Mathematics, General	2,188	150	1,459				
2100 Fire Technology	728	214	340				
4900 Interdisciplinary Studies	9,273	257	3,608				
Laboratory Totals	27,763		14,483				

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	2,325	140	16.61

Project Intent And Scope
Victor Valley Community College

District Priority : **2 Speech/Drama Studio**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$13,824,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2003/2004	2003/2004	2004/2005	2004/2005	2006/2007
Estimated Cost		\$300,000	\$291,000	\$12,253,000	\$980,000	

Explain why this project is needed:

This project will construct an additional 20,563 ASF to the performing arts center (PAC) to provide specialized lecture/laboratories and studios for the speech/communications and dramatic arts classes. These labs will be acoustically designed to accommodate simultaneous instruction. A new fire access way will be constructed to meet emergency vehicle requirements. This will be a major instructional project.

Project Intent And Scope
Victor Valley Community College

District Priority No.: **2 Speech/Drama Studio**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary		7,605	890			11,780	20,275
Project Secondary							
Project Net ASF		7,605	890			11,780	20,275

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
1000 Dramatic Arts	712	257	277				
1500 Speech Communication	6,893	150	4,595				
Laboratory Totals					7,605		4,872

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	890	140	6.36

Project Intent And Scope

Victor Valley Community College

District Priority : **3 Seismic Retrofit/Auxiliary Gymnasium Replacement999**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$3,881,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2004/2005	2004/2005	2005/2006	2005/2006	2008/2009
Estimated Cost		\$161,000	\$125,000	\$3,560,000	\$35,000	

Explain why this project is needed:

This project demolishes and replaces the existing auxiliary gymnasium to remove a seismically unsafe structure. Soils studies completed for the Initial Project Proposal were deemed insufficient when structural engineers began design. Subsequent soils studies found the entire building to be unsafe under post-Northridge earthquake standards.

District Priority No.: **3 Seismic Retrofit/Auxiliary Gymnasium Replacement999**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	497		705			10,158	11,360
Project Secondary	-486		-686			-10,217	-11,389
Project Net ASF	11		19			-59	-29

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	11	42.9	26

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				Laboratory Totals	0		0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	19	140	0.14

Project Intent And Scope
Victor Valley Community College

District Priority : **4 Science Building Addition**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$22,226,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2011/2012	2011/2012	2012/2013	2013/2014	2014/2015
Estimated Cost		\$725,000	\$973,000	\$18,098,000	\$2,430,000	

Explain why this project is needed:

This project proposed to construct a 15,949 ASF (27,492 GSF) addition to the existing Science Lab Building (Building #31). This project also proposes to renovate 9,720 ASF of existing lab service space to ensure continuity and functionality to the proposed addition.

The new 15,494 ASF addition will augment existing Biological Science and Physical Science labs with addition class laboratory for the these programs. The addition will be constructed on the west side of the existing science building in the current parking lot. It will tie into the existing lab preparation rooms, efficiently placing it in between the old and new labs and minimizing the need for additional preparation facilities. Faculty offices will be located on the west side of the addition. Remodel of the existing preparation facilities will be required, as well as removal of the existing sloped west-facing roof. It will be replaced by a new flat roof.

At the time of completion and occupancy in 2015, the project will provide the additional space needed to accommodate growth in the Sciences.

District Priority No.: **4 Science Building Addition**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	2,388	19,721	3,013	243		304	25,669
Project Secondary		-9,063	-110	-243		-304	-9,720
Project Net ASF	2,388	10,658	2,903				15,949

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	2,388	42.9	5,566

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0400 Biological Sciences	5,491	235	2,337				
0400 Biology, General	4,649	235	1,978	0400 Biology, General	-4,649	235	-1,978
1900 Chemistry, General	3,624	257	1,410	1900 Chemistry, General	-3,624	257	-1,410
1900 Geology	569	257	221	1900 Geology	-569	257	-221
1900 Physical Sciences	5,167	257	2,011				
1900 Physics, General	221	257	86	1900 Physics, General	-221	257	-86
				Laboratory Totals	10,658		4,347

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	2,903	140	20.74

Project Intent And Scope
Victor Valley Community College

District Priority : **5 Eastside Public Safety Training Center**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$31,422,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2009/2010	2009/2010	2011/2012	2011/2012	2012/2013
Estimated Cost		\$983,000	\$1,055,000	\$26,384,000	\$3,000,000	

Explain why this project is needed:

This project proposes to construct a new Public Safety Training Center to house the Administration of Justice, Allied Health (EMS), and Fire Technology Programs. The new facility will consist of 2,700 ASF of Lecture, 17,000 ASF of Laboratory, 2,512 ASF of Office, and 14,185 of additional instructional support spaces which includes demonstration, library, lockers and vehicle storage space.

The enrollment at Victor Valley College is expected to increase from 165,872 WSCH in 2009 to 195,741 WSCH in 2013 (18% in 4 years, average 4.5% per year). The Administration of Justice, Allied Health (EMS), and Fire Technology Programs make up approximately 7.5% of total campus WSCH. These programs are anticipated to grow at a higher than average rate, at 5% to 7% annually.

It would be the expectation of the Center that its public safety program would add service to the larger community of public safety including employers and departments in the areas of fire, law enforcement, homeland security, and federal, state, city, and county agencies. Continuing education units for professionals in the field, contract education that responds to public agencies and their staff development requirements, and community services classes would be offered at this site. Distance education modes would be available at the Eastside Center and address training and college credit offerings for the High Desert region.

This project is 100% locally funded (Bond Measure JJ) and is supported by the College's Educational Master Plan Update (2008) and the Facilities Master Plan.

District Priority No.: **5 Eastside Public Safety Training Center**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	2,700	17,000	2,512	1,500		12,685	36,397
Project Secondary	-2,754	-4,377	-730			-1,836	-9,697
Project Net ASF	-54	12,623	1,782	1,500		10,849	26,700

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	-54	42.9	-126

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
1200 Emergency Medical Services	4,200	214	1,963	1200 Nursing	-918	214	-429
2100 Administration of Justice	7,500	214	3,505	2100 Administration of Justice	-3,459	214	-1,616
2100 Fire Technology	5,300	214	2,477				
				Laboratory Totals	12,623		5,899

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	1,782	140	12.73

Project Intent And Scope
Victor Valley Community College

District Priority : **6 Westside - Phase I**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$49,430,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2010/2011	2010/2011	2012/2013	2012/2013	2013/2014
Estimated Cost		\$1,089,000	\$1,148,000	\$29,193,000	\$5,000,000	

Explain why this project is needed:

The Westside Center is a Workforce Training Complex with major components that address a region emerging into a service economy. Victor Valley College's proposed Westside Center - Phase I would include a Health Sciences Academy, a Business Academy, an expanded Hospitality program with culinary components, and a Logistical Transportation program to support the SCLA with elements that could include a variety of aviation related programs and logistics technology programs. Each component would feature state of the art training, facilities, and equipment as well as short-term training opportunities and programs that provide degrees and certificates.

Phase I of the Westside Center would include 5000 ASF of Lecture, 12,000 ASF of Laboratory, 5,000 ASF of Office, and 5,500 ASF of instructional and academic support spaces.

This project is 100% locally funded (Bond Measure JJ) and is supported by the Colleges Educational Master Plan Update (2008) and the Facilities Master Plan.

District Priority No.: **6 Westside - Phase I**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	5,000	12,000	5,000	2,000	500	3,000	27,500
Project Secondary							
Project Net ASF	5,000	12,000	5,000	2,000	500	3,000	27,500

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	5,000	42.9	11,655

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
4900 Other Interdisciplinary Studies	12,000	257	4,669				
Laboratory Totals					12,000		4,669

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	5,000	140	35.71

Project Intent And Scope
Victor Valley Community College

District Priority : **7 Student Services & Administration Building**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$25,512,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2012/2013	2012/2013	2014/2015	2015/2016	2016/2017
Estimated Cost		\$1,114,000	\$1,468,000	\$21,694,000	\$1,236,000	

Explain why this project is needed:

This project proposes to construct a new Student Services & Administration building which will combine and provide improved user access to Victor Valley College Student Services, Administration and Business Services. Currently, Student Services functions are housed in 5 different buildings around campus including a temporary modular building (buildings 10, 10A, 50, 52, and 55).

The new Student Services building will facilitate the centralization of all operations that are also presently dispersed throughout the campus. This project provides office and service space for various Student Services functions in a consolidated and easily accessible building. The project secondary effects will be to remove or inactivate present old and temporary buildings from the campus.

Project Intent And Scope
Victor Valley Community College

District Priority No.: **7 Student Services & Administration Building**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary		1,320	21,706	3,103		14,686	40,815
Project Secondary		-1,320	-21,706	-3,103		-14,686	-40,815
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0500 Business and Commerce, General	1,320	128	1,031	0500 Business and Commerce, General	-1,320	128	-1,031
Laboratory Totals	0				0		0

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

Project Intent And Scope

Victor Valley Community College

District Priority : **8 Liberal Arts Modernization**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$8,988,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2012/2013	2012/2013	2013/2014	2014/2015	2015/2016
Estimated Cost		\$376,000	\$498,000	\$7,528,000	\$586,000	

Explain why this project is needed:

This project proposes to reconstruct the Liberal Arts Building (#30). This building currently houses the Liberal Arts, Earth Science and Mathematics Programs. The proposed project would reconstruct 16,624 ASF (22,022 GSF) to accommodate more efficient classroom, laboratory and office space. The original building was built in 1965. The building has limited infrastructure, technology and space configuration and is no longer adequate to carry out program functions to serve the needs of the students. In addition, the mechanical/plumbing and electrical systems of the building are in poor condition and needs to be upgraded.

The reconstruction will consist of modernizing 8,668 ASF of Lecture, 2,193 ASF of Laboratory, 4,092 ASF of Office, 970 ASF of AV/TV and 701 ASF of additional instructional support spaces. New technology will be integrated throughout the building to meet program instructional requirements.

Project Intent And Scope
Victor Valley Community College

District Priority No.: **8 Liberal Arts Modernization**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	8,668	2,193	4,092		970	701	16,624
Project Secondary	-8,668	-2,193	-4,092		-970	-701	-16,624
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
1700 Mathematics, General	1,006	150	671	1700 Mathematics, General	-1,006	150	-671
1900 Earth Science	1,187	257	462	1900 Earth Science	-1,187	257	-462
				Laboratory Totals	0		0

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

Project Intent And Scope
Victor Valley Community College

District Priority : **9 Westside Center - Phase II**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$13,920,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2012/2013	2012/2013	2013/2014	2014/2015	2015/2016
Estimated Cost		\$504,000	\$669,000	\$11,213,000	\$1,534,000	

Explain why this project is needed:

This project proposes the construction of Phase II at the Westside Center location. Phase II consists of a total of 19,000 ASF (26,000 GSF) and will include 3,000 ASF of Lecture, 10,000 ASF of Laboratory, 2000 ASF of Office, 1000 ASF of Library, 500 ASF of AV/TV and 2,500 ASF of additional instructional support spaces. The new building will further implement the Westside Center vision of a Workforce Training Complex to houses programs that address a region emerging into a service economy. Victor Valley College's proposed Westside Center - Phase II will include lecture and laboratory spaces to accomodate the growth of the Health Sciences, Business and Hospitality programs. This facility will feature state of the art facilities and equipment to meet the instructional delivery demands of the programs. The proposed building will also support general education to provide full academic opportunities to the students at the Westside Workforce Development Center.

The enrollment at Victor Valley College is expected to increase from 165,872 WSCH in 2009 to 211,990 WSCH in 2015 (27.8% in 4 years, average 4.6% per year). The Health Science (including Nursing), Business and Hospitality programs approximately 7.5% of campus WSCH over the past 5 years and has exhibit growth. This Westside Center Phase II project will provide the necessary space for these growing programs.

District Priority No.: **9 Westside Center - Phase II**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	3,000	10,000	2,000	1,000	500	2,500	19,000
Project Secondary							
Project Net ASF	3,000	10,000	2,000	1,000	500	2,500	19,000

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	3,000	42.9	6,993

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0500 Business and Management	2,500	128	1,953				
1200 Health Occupations, General	2,500	214	1,168				
4900 Other Interdisciplinary Studies	5,000	257	1,946				
				Laboratory Totals	10,000		5,067

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	2,000	140	14.29

Project Intent And Scope
Victor Valley Community College

District Priority : **10 Campus-wide Parking & Traffic Improvements**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$5,395,600

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2009/2010	2009/2010	2010/2011		2011/2012
Estimated Cost		\$200,000	\$220,600	\$4,975,000		

Explain why this project is needed:

This project will provide campus-wide improvements to traffic and parking lots.

Parking:

This project will add approximately 4,500 surface parking spaces to the existing parking at the college. Demolition and reconstruction of parking areas that have been severely damaged over time is included as part of this ongoing project. It is anticipated that these improvements will allow the College to address the parking needs of the campus through 2025. Parking lot lighting is a part of this project. This is a locally-funded project.

Traffic:

The ability of the existing road system to safely handle the increasing traffic at Victor Valley College is failing. The College has closed off exiting traffic at one of four ingress-egress points at the request of the City of Victorville due to a high incidence of traffic accidents. The second entrance is an alleyway with a right-turn-only exit onto a divided parkway. The main entry/exit point is lighted (having the ability to stack only two vehicles in each of three lanes) at Bear Valley Road, a busy six-lane major thoroughfare. The remaining entrance is an unlighted exit, also onto Bear Valley Road. The city buses will not exit from this unlighted location due to safety hazards encountered when merging into heavy 45 mph through-traffic. This project will provide a new alternate exiting system at the lighted intersection with greater stacking capacity. It will be constructed to public works standards for roadways and create a four-lane loop around the campus (currently only 3/5 of the road is four-lane). The remaining 2/5 of the road does not meet minimum standards. This substandard portion is too narrow to establish a legal center division line.

Project Intent And Scope
Victor Valley Community College

District Priority No.: **10 Campus-wide Parking & Traffic Improvements**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals	0				0		0

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

Project Intent And Scope
Victor Valley Community College

District Priority : **11 Practice Fields/Track Fields**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$6,186,200

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2012/2013	2012/2013	2013/2014	2014/2015	2014/2015
Estimated Cost		\$191,800	\$223,800	\$5,183,000	\$587,600	

Explain why this project is needed:

This project will meet the serious shortage of PE facilities that has never been fully developed since the college was established in 1960. This project will: reconstruct the track and field events area, construct two new softball fields, four soccer fields, a football field, a large practice field, locker rooms, restrooms, bleachers, lights, landscaping, irrigation, fencing, a field house, and an access road.

District Priority No.: **11 Practice Fields/Track Fields**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary						23,000	23,000
Project Secondary							
Project Net ASF						23,000	23,000

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals				0			

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

Project Intent And Scope
Victor Valley Community College

District Priority : **12 Old Nursing Bldg #32 Modernization**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$4,707,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2012/2013	2012/2013	2013/2014	2013/2014	2013/2014
Estimated Cost		\$198,000	\$265,000	\$3,994,000	\$250,000	

Explain why this project is needed:

This project proposes to modernize the Allied Health/Nursing Building (Building #32) to meet instructional lecture and/or lab need to keep pace with the District's growth and the demands of the service area.

Project Intent And Scope
Victor Valley Community College

District Priority No.: **12 Old Nursing Bldg #32 Modernization**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	6,767		898				7,665
Project Secondary	-6,767		-898				-7,665
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals	0				0		0

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

Project Intent And Scope
Victor Valley Community College

District Priority : **13 Visual/ Performing Arts Lab Building**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$18,712,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2014/2015	2014/2015	2015/2016	2015/2016	2016/2017
Estimated Cost		\$565,000	\$780,000	\$16,063,000	\$1,304,000	

Explain why this project is needed:

This project constructs a new building to house the Art, Music and Photography programs. It's primary purpose is to provide new permanent well conditioned space to accommodate the growth for the existing Art and Music Programs and to replace the existing labs with safe and well suited spaces for instruction. This project will provide a secondary affects project, which will vacate the existing buildings MU and AR and improve them for future humanities and math lecture halls and labs. The existing Music and Arts Buildings were constructed in 1968 and 1971. The location of the buildings and there hexagonal shape has prevented any growth and are ill suited for art and music instruction. Current mechanical, lighting, sizes and accessibility has constraint the programs from any growth and affect the instruction and the well-being of students and teachers. The lack of natural ventilation and/or adequate mechanical system in paint labs has prevented the use of oil paints, cleaners, solvents necessary for the art medium. A once thriving ceramics program can no longer operate in a facility landlocked with no accessible outdoor work spaces, kiln areas, or adequate mechanical ventilation system for dust and vapor control. Sculpture classes are also limited to small spaces, with inadequate ventilation, storage and accessibility to loading area for large pieces. Overt he course of 10-years the lack of adequate facilities has constrained the development of these programs and therefore is reflected in the large number of theory based classes with limited lab instruction due to ill-suited facilities. As the community of the High Desert looks to become a larger, thriving and self-sustained society, Art programs will continue to have a high demand and play a key role in the social development and identity of the region.

The new building would be located adjacent to the existing performing arts building, reinforcing. The new facility will add an additional 8947ASF and would generate an additional 4381 WSCH by 2015. With the integration of additional classes, the building will better serve the community and a College of 15,000 students. The new building will provide adequate ventilation, lighting, equipment accessibility, common student and patron gathering spaces, a new community gallery and will be a key component in reinforcing the College's vision of a synergy among all of the art related programs and is an important element of the overall College Educational and Facilities Master Plan.

District Priority No.: **13 Visual/ Performing Arts Lab Building**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary		23,450	3,420				26,870
Project Secondary							
Project Net ASF		23,450	3,420				26,870

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
1000 Art (Painting, Drawing and Sculpture)	9,050	257	3,521				
1000 Fine Arts, General	1,700	257	661				
1000 Graphic Arts and Design	1,500	257	584				
1000 Music	6,750	257	2,626				
1000 Photography	4,450	257	1,732				
Laboratory Totals	23,450		9,125				

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	3,420	140	24.43

Project Intent And Scope

Victor Valley Community College

District Priority : **14 Old Art and Music Modernization**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$11,258,900

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2015/2016	2015/2016	2016/2017	2016/2017	2017/2018
Estimated Cost		\$462,000	\$610,900	\$9,206,000	\$980,000	

Explain why this project is needed:

Upon completion of the Visual/Performing Arts Lab Building, the District will renovate the old Art and Music buildings into instructional space to meet current student enrollment demands.

Project Intent And Scope
Victor Valley Community College

District Priority No.: **14 Old Art and Music Modernization**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary		16,553	1,000		310		17,863
Project Secondary		-16,553	-1,000		-310		-17,863
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
1200 Health	16,553	214	7,735	1200 Health	-16,553	214	-7,735
Laboratory Totals	0						0

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

Project Intent And Scope
Victor Valley Community College

District Priority : **15 Vocational Technology Building**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$24,379,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2013/2014	2013/2014	2015/2016	2015/2016	2017/2018
Estimated Cost		\$756,000	\$878,000	\$20,429,000	\$2,316,000	

Explain why this project is needed:

The existing Automotive Shop is 35 years old, the existing Welding Shop is 25 years old, and the existing Electronics Lab is 35 years old. All three buildings are pre-engineered steel structures with wood frames and metal siding. The Welding and Automotive Shops will be demolished to provide space for the new facility containing up-to-date service bays, classrooms, parts department, computer lab, library, lockers, service writing area, machine shop, centralized tool crib, faculty offices, and fenced security area. The offices and classrooms will be in a two-story portion of the building with the labs and demonstrations areas in high bay attached facilities.

District Priority No.: **15 Vocational Technology Building**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	2,758	29,904	2,416	990	121	3,854	40,043
Project Secondary	-1,254	-19,520	-1,521	-1,557		-2,418	-26,270
Project Net ASF	1,504	10,384	895	-567	121	1,436	13,773

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	1,504	42.9	3,506

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0900 Electronics and Electric Technology	6,008	321	1,872	0900 Drafting Technology	-3,196	321	-996
0947 Diesel Technology	4,779	856	558	0900 Electronics and Electric Technology	-5,077	321	-1,582
0948 Automotive Technology	12,576	856	1,469	0948 Automotive Technology	-8,385	856	-980
0956 Manufacturing and Industrial Technolo	6,541	385	1,699	0956 Manufacturing and Industrial Technolo	-2,862	385	-743
				Laboratory Totals	10,384		1,298

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	895	140	6.39