Percentage of Budget Committed to Classroom Instructional Employee Salary and Benefits

Beginning school year 2014/2015 classroom instructional employee salary and benefits expenditure shall not exceed 57% of the total Unrestricted General Fund Expense Budget. In school year 2015/2016 instructional employee salary and benefits expenditure shall not exceed 55% of the total Unrestricted General Fund Expense Budget. In school year 2016/2017, and all subsequent years, instructional employee salary and benefits expenditure shall not exceed 52% of the total Unrestricted General Fund Expense Budget.

The classroom instructional employee salary and benefits expenditure should not be less that 50% of the total Unrestricted General Fund Expense Budget, in accordance with Education Code Section 84362.