Victor Valley College
2008-09 General Fund Budget (Restricted and Unrestricted)
WHERE THE MONEY COMES FROM
$66,856,628

REVENUES

- 52% - State Apportionment
- 26% - Local Revenues
- 9% - One-Time Categorical Funds
- 6% - Federal Funds
- 7% - Other Sources
Victor Valley College
2008-2009 General Fund Budget (Restricted and Unrestricted)
WHERE THE MONEY GOES
$66,856,628

EXPENDITURES

11% - Contracts, Utilities, Audits, etc.
2% - Equipment
7% - Reserves, Grants and Transfers
36% - Academic Salaries
3% - Academic Administrators
18% - Classified Salaries
4% - Classified Managers, Others
16% - Benefits
3% - Supplies