

Productivity Data - 2008-09 to 2010-11

Productivity analyses often times use 525 as a target. The reason for this is to provide a guide for efficiency in the classroom based upon weekly student contact hours (WSCH) and the full time equivalent faculty (FTEF) used to teach that number of WSCH.

For example, 31 students in a 3 unit course, that has a faculty load of .20, would equal 532.13. $31 \times 3.375 / .20 = 532.13$ (very close to the the target of 525)

		Values		
Discipline	AY	WSCH	FTEF	Productivity
ADPE	2008-09	2,184.52	2.43	897.96
	2009-10	1,955.21	2.08	938.54
	2010-11	1,274.16	1.24	1,026.97
AGNR	2008-09	2,347.44	3.50	670.88
	2009-10	3,411.23	3.90	874.95
	2010-11	3,379.34	4.12	820.47
AJ	2008-09	7,722.58	7.08	1,090.06
	2009-10	7,325.69	7.32	1,001.38
	2010-11	7,337.68	7.27	1,009.24
ALDH	2008-09	15,087.17	31.81	474.27
	2009-10	15,944.52	27.57	578.35
	2010-11	14,070.79	27.96	503.22
ANTH	2008-09	3,395.96	4.25	798.66
	2009-10	3,125.85	3.44	909.25
	2010-11	2,886.50	3.00	961.48
APE	2008-09	337.83	0.64	525.72
	2009-10	500.10	0.86	583.68
	2010-11	348.14	0.57	609.49
ART	2008-09	10,006.88	13.48	742.41
	2009-10	11,284.77	13.58	831.06
	2010-11	10,368.35	10.98	943.93
ASTR	2008-09	1,774.02	1.20	1,478.35
	2009-10	1,679.62	1.00	1,679.62
	2010-11	1,775.06	1.10	1,613.69
ATHL	2008-09	5,554.97	6.90	804.76
	2009-10	6,020.90	7.66	785.55
	2010-11	5,331.62	6.66	799.96
AUTO	2008-09	10,270.65	13.06	786.44
	2009-10	10,216.28	14.93	684.15
	2010-11	10,879.53	11.85	917.88
BADM	2008-09	7,557.30	9.14	826.60
	2009-10	7,487.46	7.94	942.70
	2010-11	7,485.01	7.71	970.91
BET	2008-09	7,439.10	10.01	743.07
	2009-10	6,206.76	7.79	796.38
	2010-11	5,230.87	6.00	872.39

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Discipline	AY	WSCH	FTEF	Productivity
BIOL	2008-09	22,040.10	19.10	1,153.78
	2009-10	20,062.23	18.28	1,097.24
	2010-11	20,230.92	15.99	1,265.35
BRE	2008-09	1,403.20	2.40	584.66
	2009-10	1,944.91	2.60	748.04
	2010-11	2,014.22	2.60	774.70
BSKL	2008-09	1,082.56	7.67	141.06
	2009-10	2,630.00	6.30	417.59
	2010-11	2,775.81	4.51	615.18
CHDV	2008-09	6,591.16	7.64	862.94
	2009-10	6,240.19	7.35	849.17
	2010-11	6,201.30	6.25	991.83
CHEM	2008-09	6,828.11	9.38	727.57
	2009-10	4,638.17	6.97	665.41
	2010-11	4,581.40	5.63	814.08
CIDG	2008-09	5,493.09	6.03	911.44
	2009-10	4,613.84	5.76	801.04
	2010-11	4,483.62	5.15	871.43
CIS	2008-09	7,353.08	9.63	763.62
	2009-10	6,103.61	8.84	690.34
	2010-11	7,032.46	8.78	800.93
CMST	2008-09	8,968.46	11.12	806.70
	2009-10	9,104.58	10.57	861.65
	2010-11	8,747.54	9.74	898.40
CT	2008-09	4,359.35	5.36	813.79
	2009-10	5,037.80	6.49	776.41
	2010-11	5,605.19	7.13	785.72
CTMF	2008-09	279.19	0.59	472.96
	2009-10	473.52	1.28	370.23
	2010-11	400.72	0.77	523.17
CTMT	2008-09	546.59	0.82	663.62
	2009-10	752.60	1.21	622.09
	2010-11	715.71	1.22	585.74
CTPW	2008-09	338.00	0.50	676.00
	2009-10	332.46	0.70	474.94
	2010-11	294.06	0.39	745.59

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Discipline	AY	WSCH	FTEF	Productivity
DVST	2008-09	97.75	0.12	812.21
	2009-10	370.75	0.37	1,011.32
	2010-11	633.80	0.44	1,429.73
ECON	2008-09	2,638.93	2.80	942.47
	2009-10	2,460.80	2.60	946.46
	2010-11	2,472.33	2.60	950.90
EDUC	2008-09	192.00	0.70	274.29
	2009-10	750.52	1.01	743.53
	2010-11	803.52	1.00	803.52
ELCT	2008-09	3,723.18	5.16	722.06
	2009-10	3,661.95	4.38	836.30
	2010-11	3,555.74	4.69	758.44
ENGL	2008-09	28,402.19	38.35	740.57
	2009-10	28,545.20	37.77	755.80
	2010-11	28,841.59	35.17	820.09
ESL	2008-09	3,005.49	5.72	525.16
	2009-10	2,824.55	6.53	432.58
	2010-11	2,813.06	4.98	565.37
ETEC	2008-09	292.53	0.72	406.91
	2009-10	402.80	0.53	762.16
	2010-11	144.00	0.17	840.14
FIRE	2008-09	6,380.84	11.07	576.35
	2009-10	5,295.36	14.82	357.27
	2010-11	5,429.05	21.76	249.51
FREN	2008-09	1,036.36	1.57	661.56
	2009-10	1,416.41	1.77	801.79
	2010-11	1,442.68	1.57	920.93
GEOG	2008-09	3,330.13	3.36	991.99
	2009-10	3,385.93	3.07	1,101.29
	2010-11	2,888.24	2.49	1,161.99
GEOL	2008-09	830.25	0.69	1,210.98
	2009-10	843.75	0.69	1,230.67
	2010-11	932.90	0.86	1,088.56
GERM	2008-09	274.52	0.53	514.76
	2009-10	416.80	0.53	781.55
	2010-11	393.36	0.53	737.60

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Discipline	AY	WSCH	FTEF	Productivity
GUID	2008-09	2,091.90	2.62	799.67
	2009-10	2,159.82	2.73	790.38
	2010-11	2,382.64	2.50	953.28
HIST	2008-09	8,761.32	10.40	842.43
	2009-10	7,973.72	9.80	813.64
	2010-11	8,770.79	8.70	1,008.14
HLTH	2008-09	6,422.50	7.20	892.01
	2009-10	6,504.13	6.80	956.49
	2010-11	6,587.52	6.30	1,045.64
JOUR	2008-09	388.19	0.34	1,132.41
	2009-10	293.67	0.34	856.68
	2010-11	448.97	0.34	1,309.71
MATH	2008-09	40,252.54	44.83	897.98
	2009-10	39,018.35	40.53	962.80
	2010-11	39,024.67	37.63	1,037.16
MERT	2008-09	1,245.87	1.66	752.06
	2009-10	1,075.20	1.24	865.35
	2010-11	834.76	0.83	1,007.80
MUSC	2008-09	6,550.04	7.16	914.79
	2009-10	6,585.66	7.14	922.22
	2010-11	6,929.04	6.64	1,043.33
NURS	2008-09	8,336.09	33.81	246.58
	2009-10	8,070.88	32.52	248.20
	2010-11	7,775.58	22.64	343.44
OCEA	2008-09	432.64	0.40	1,081.60
	2009-10	422.50	0.40	1,056.25
	2010-11	386.48	0.40	966.20
PE	2008-09	9,200.58	13.95	659.54
	2009-10	9,119.69	14.03	649.90
	2010-11	8,532.59	10.05	848.65
PEDA	2008-09	5,959.27	4.55	1,310.75
	2009-10	5,223.21	4.03	1,295.92
	2010-11	4,489.43	3.21	1,400.52
PHIL	2008-09	3,747.68	4.20	892.30
	2009-10	3,490.96	3.90	895.12
	2010-11	3,643.43	3.90	934.21

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Discipline	AY	WSCH	FTEF	Productivity
PHOT	2008-09	2,917.14	3.54	823.64
	2009-10	3,123.06	3.54	882.98
	2010-11	3,657.14	3.40	1,075.98
PHYS	2008-09	1,431.00	3.77	379.50
	2009-10	1,378.78	3.18	433.95
	2010-11	1,548.75	3.33	465.37
POLS	2008-09	6,715.99	8.18	821.10
	2009-10	6,302.52	8.00	787.81
	2010-11	6,190.69	7.23	856.15
PSCI	2008-09	949.65	1.00	949.65
	2009-10	608.22	0.80	760.28
	2010-11	640.08	0.60	1,066.80
PSYC	2008-09	12,123.71	11.40	1,063.48
	2009-10	12,331.73	11.30	1,091.30
	2010-11	10,996.58	10.40	1,057.36
RLST	2008-09	2,351.53	2.80	839.83
	2009-10	2,539.49	2.42	1,051.55
	2010-11	2,372.88	2.30	1,031.69
RMGT	2008-09	2,398.16	5.57	430.55
	2009-10	2,897.37	8.39	345.54
	2010-11	2,799.06	5.34	524.00
RSPT	2008-09	2,223.71	19.64	113.23
	2009-10	1,969.67	13.09	150.45
	2010-11	1,967.76	18.06	108.99
SOC	2008-09	5,409.86	5.40	1,001.83
	2009-10	5,155.65	4.70	1,096.95
	2010-11	4,423.01	4.20	1,053.10
SPAN	2008-09	8,218.43	8.93	920.05
	2009-10	8,099.60	8.17	991.87
	2010-11	7,767.69	7.80	995.94
TA	2008-09	3,718.80	5.93	627.64
	2009-10	4,163.80	6.37	653.23
	2010-11	4,524.98	6.83	662.70
WELD	2008-09	3,264.43	3.55	919.08
	2009-10	2,787.82	3.33	836.08
	2010-11	2,865.01	3.34	858.00