

**Victor Valley College
Comparative Financial Data
1998-1999 through 2006-2007**

Actual FTES Reported

	<u>Credit</u>	<u>Total % Change</u>	<u>Noncredit</u>	<u>Total % Change</u>	<u>Total</u>	<u>Total % Change</u>	<u>State Ranking</u>	<u>Annual % Change in FTES</u>
1998-1999	6,232		422		6,654		53 of 72	
1999-2000	6,569	5.41%	776	83.89%	7,345	10.38%	52 of 72	10.38%
2000-2001	6,485	4.06%	1,315	211.65%	7,800	17.22%	45 of 72	6.19%
2001-2002	7,365	18.18%	506	19.79%	7,871	18.28%	47 of 72	0.90%
2002-2003	7,713	23.77%	793	87.93%	8,506	27.84%	48 of 72	8.08%
2003-2004	7,801	25.18%	487	15.29%	8,288	24.55%	49 of 72	-2.57%
2004-2005	8,782	40.91%	398	-5.65%	9,180	37.96%	44 of 72	10.76%
2005-2006	8,745	40.32%	304	-28.04%	9,049	35.99%	45 of 72	-1.43%
2006-2007	8,543	37.08%	203	-51.93%	8,746	31.43%	49 of 72	-3.35%

Analysis:

Actual FTES have increased by about 31% over the past eight years, an average of 3.9% a year. Actual Credit FTES have increased by 37% over the past eight years, while Noncredit FTES have decreased by 52%. Actual FTES have decreased during three of the past eight years.

SOURCE: Report produced from CCFS-320 Report; 2006-2007 data reported July 15 is not final.