

<b>1</b>	Introduction
<b>2</b>	Enrollment Data
<b>3</b>	Budget Assumptions
<b>4</b>	General Fund
<b>5</b>	Debt Service Fund
<b>6</b>	Capital Outlay Fund
<b>7</b>	Child Development Center
<b>8</b>	Student Body Center Fee Fund
<b>9</b>	Health Trust Fund
<b>10</b>	Self Insurance Fund
<b>11</b>	Auxiliary Services Fund
<b>12</b>	RAMS Bookstore Fund
<b>13</b>	ASB Fund
<b>14</b>	Charts and Graphs
<b>15</b>	The Planning Process