

2008 - 12 FIVE YEAR CONSTRUCTION PLAN  
(2008 - 09 FIRST FUNDING YEAR)

**Victor Valley CCD**

Prepared in reference to the Community College Construction Act of 1980  
and  
approved on behalf of the local governing board for submission to  
the office of the Chancellor, California Community Colleges

Signed \_\_\_\_\_

Dr. Patricia Spencer  
(Chief Executive Officer)

Title \_\_\_\_\_ Superintendent/President

Date \_\_\_\_\_ 8/23/2006

Contact Person \_\_\_\_\_ Bruce Baron

Telephone \_\_\_\_\_ (760) 245-4271

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Date Received at  
Chancellor's Office

Chancellor's Office  
reviewed by

Notice of Approval



**Inventory of Land**

Victor Valley CCD

List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be as of Fall 2000

| Address  | Acreage |
|--|---------|
| Future College Facility<br>Caughlin Road<br>Phelan, California 95371                       | 160.0   |
| Victor Valley Community College<br>18422 Bear Valley Road<br>Victorville, California 92395 | 252.6   |

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**Legislative Districts**

| Campus                          | Assembly | Senate | House |
|---------------------------------|----------|--------|-------|
| Victor Valley Community College | 34       | 17     | 0     |

**Instructional Delivery Locations**

Victor Valley CCD

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**Address**

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Victor Valley Community College  
18422 Bear Valley Road  
Victorville, California 92395

**District Projects Priority Order**

Victor Valley CCD

| No. | Project                                    | Occupancy    | Source                          | Schedule of Funds |           |           |             |              |              |             |
|-----|--|--------------|---------------------------------|-------------------|-----------|-----------|-------------|--------------|--------------|-------------|
|     |  |              |                                 | 2006/2007         | 2007/2008 | 2008/2009 | 2009/2010   | 2010/2011    | 2011/2012    | 2012/2013   |
|     | ASF  | Total Cost   |                                 |                   |           |           |             |              |              |             |
| 1   | Advanced Technology Building, Phase 34,086 | 2008/2009    | Victor Valley Community College |                   |           |           |             |              |              |             |
|     |  | \$18,660,000 | State                           |                   |           |           |             |              |              |             |
|     |  | \$2,134,000  | NonState                        |                   |           |           |             |              |              |             |
| 2   | Speech/Drama Studio 20,275                 | 2006/2007    | Victor Valley Community College |                   |           |           |             |              |              |             |
|     |  | \$9,475,000  | State                           |                   |           |           |             |              |              |             |
|     |  | \$4,349,000  | NonState                        |                   |           |           |             |              |              |             |
| 3   | Seismic Retrofit/Auxiliary Gymnasium -29   | 2008/2009    | Victor Valley Community College |                   |           |           |             |              |              |             |
|     |  | \$3,611,000  | State                           |                   |           |           |             |              |              |             |
|     |  | \$270,000    | NonState                        |                   |           |           |             |              |              |             |
| 4   | Health Professions Building -3,538         | 2011/2012    | Victor Valley Community College |                   |           |           | (P)(W)      | (C)(E)       |              |             |
|     |  | \$7,568,000  | State                           |                   |           |           | \$565,000   | \$7,003,000  |              |             |
|     |  | \$7,568,000  | NonState                        |                   |           |           | \$565,000   | \$7,003,000  |              |             |
| 5   | Fire Technology/Admin Justice 15,768       | 2011/2012    | Victor Valley Community College |                   |           |           | (P)(W)      | (C)(E)       |              |             |
|     |  | \$6,690,000  | State                           |                   |           |           | \$515,000   | \$6,175,000  |              |             |
|     |  | \$10,921,000 | NonState                        |                   |           |           | \$852,000   | \$10,069,000 |              |             |
| 6   | Science Building, Phase II 12,800          | 2011/2012    | Victor Valley Community College |                   |           |           |             | (P)(W)       | (C)(E)       |             |
|     |  | \$11,617,000 | State                           |                   |           |           |             | \$1,809,000  | \$9,808,000  |             |
| 7   | Visual/Performing Arts Lab Building 30,000 | 2011/2012    | Victor Valley Community College |                   |           |           | (P)(W)      | (C)(E)       |              |             |
|     |  | \$18,952,000 | State                           |                   |           |           | \$3,600,000 | \$15,352,000 |              |             |
| 8   | Humanities / Social Science 21,905         | 2012/2013    | Victor Valley Community College |                   |           |           |             | (P)(W)       | (C)          | (E)         |
|     |  | \$13,528,000 | State                           |                   |           |           |             | \$906,000    | \$11,337,000 | \$1,285,000 |
|     |  | \$6,765,000  | NonState                        |                   |           |           |             | \$454,000    | \$5,668,000  | \$643,000   |
| 9   | Safety/Security Road - Phase II            | 2011/2012    | Victor Valley Community College |                   |           |           |             | (P)(W)       | (C)          |             |
|     |  | \$935,000    | State                           |                   |           |           |             | \$63,200     | \$871,800    |             |
|     |  | \$935,000    | NonState                        |                   |           |           |             | \$63,200     | \$871,800    |             |
| 10  | Vocational Technology Building 13,773      | 2012/2013    | Victor Valley Community College |                   |           |           |             | (P)(W)       | (C)          | (E)         |
|     |  | \$16,252,000 | State                           |                   |           |           |             | \$1,089,000  | \$13,619,000 | \$1,544,000 |
|     |  | \$8,127,000  | NonState                        |                   |           |           |             | \$545,000    | \$6,810,000  | \$772,000   |
| 11  | Westside Center - Phase I 18,330           | 2013/2014    | Victor Valley Community College |                   |           |           |             | (P)(W)       | (C)          | (E)         |
|     |  | \$3,446,100  | State                           |                   |           |           |             | \$230,900    | \$2,887,800  | \$327,400   |
|     |  | \$3,446,100  | NonState                        |                   |           |           |             | \$230,900    | \$2,887,800  | \$327,400   |
| 12  | Central Plant - Phase II 2,084             | 2011/2012    | Victor Valley Community College |                   |           |           |             | (P)(W)       | (C)          |             |
|     |  | \$1,993,400  | State                           |                   |           |           |             | \$160,000    | \$1,833,400  |             |
|     |  | \$996,700    | NonState                        |                   |           |           |             | \$80,000     | \$916,700    |             |



**District Lecture Capacity/Load Ratios**

Victor Valley CCD

| No. | Project  |              |           | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 |
|-----|--|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 3   | Seismic Retrofit/Auxiliary Gymnasium Replacement | 999          |           |           | 96,121    |           |           |           |           |           |
|     | 11 Lect ASF                                      | 26 WSCH      | 2008/2009 |           |           |           |           |           |           |           |
|     | Victor Valley Community College                  |              |           |           | 115%      |           |           |           |           |           |
| 4   | Health Professions Building                      |              |           |           |           |           |           | 63,893    |           |           |
|     | -13,826 Lect ASF                                 | -32,228 WSCH | 2011/2012 |           |           |           |           | 70%       |           |           |
|     | Victor Valley Community College                  |              |           |           |           |           |           |           |           |           |
| 5   | Fire Technology/Admin Justice                    |              |           |           |           |           |           | 47,897    |           |           |
|     | -6,862 Lect ASF                                  | -15,995 WSCH | 2011/2012 |           |           |           |           | 53%       |           |           |
|     | Victor Valley Community College                  |              |           |           |           |           |           |           |           |           |
| 15  | Academic Commons Building Renovation             |              |           |           |           |           |           | 48,881    |           |           |
|     | 422 Lect ASF                                     | 984 WSCH     | 2011/2012 |           |           |           |           | 54%       |           |           |
|     | Victor Valley Community College                  |              |           |           |           |           |           |           |           |           |
| 8   | Humanities / Social Science                      |              |           |           |           |           |           |           | 98,524    |           |
|     | 21,297 Lect ASF                                  | 49,643 WSCH  | 2012/2013 |           |           |           |           |           | 106%      |           |
|     | Victor Valley Community College                  |              |           |           |           |           |           |           |           |           |
| 10  | Vocational Technology Building                   |              |           |           |           |           |           |           | 102,030   |           |
|     | 1,504 Lect ASF                                   | 3,506 WSCH   | 2012/2013 |           |           |           |           |           | 110%      |           |
|     | Victor Valley Community College                  |              |           |           |           |           |           |           |           |           |
| 16  | Old Nursing Bldg #32 Modernization               |              |           |           |           |           |           |           | 117,804   |           |
|     | 6,767 Lect ASF                                   | 15,774 WSCH  | 2012/2013 |           |           |           |           |           | 127%      |           |
|     | Victor Valley Community College                  |              |           |           |           |           |           |           |           |           |
| 11  | Westside Center - Phase I                        |              |           |           |           |           |           |           |           | 130,751   |
|     | 5,554 Lect ASF                                   | 12,946 WSCH  | 2013/2014 |           |           |           |           |           |           | 141%      |
|     | Victor Valley Community College                  |              |           |           |           |           |           |           |           |           |

|         |                        |  | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 |
|---------|------------------------|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Lecture | Actual*/Projected WSCH |  | 81,162    | 83,769    | 86,335    | 88,826    | 90,976    | 93,056    | 93,056    |
| 41,225  | Cumulative Capacity    |  | 96,096    | 96,096    | 96,121    | 96,121    | 96,121    | 48,881    | 117,804   |
|         | Capacity/Load Ratio    |  | 118%      | 115%      | 111%      | 108%      | 106%      | 53%       | 127%      |

**District Laboratory Capacity/Load Ratios**

Victor Valley CCD

| No. | Project   | 2007/2008 | 2008/2009     | 2009/2010 | 2010/2011 | 2011/2012     | 2012/2013     | 2013/2014     |
|-----|---|-----------|---------------|-----------|-----------|---------------|---------------|---------------|
| 2   | Speech/Drama Studio<br>7,605 4,872 2006/2007<br>Victor Valley Community College                     |           |               |           |           |               |               |               |
| 1   | Advanced Technology Building, Phase 1<br>27,763 14,483 2008/2009<br>Victor Valley Community College |           | 44,690<br>59% |           |           |               |               |               |
| 4   | Health Professions Building<br>16,185 7,563 2011/2012<br>Victor Valley Community College            |           |               |           |           | 52,253<br>64% |               |               |
| 5   | Fire Technology/Admin Justice<br>21,305 9,956 2011/2012<br>Victor Valley Community College          |           |               |           |           | 62,208<br>76% |               |               |
| 6   | Science Building, Phase II<br>11,500 4,684 2011/2012<br>Victor Valley Community College             |           |               |           |           | 66,893<br>82% |               |               |
| 7   | Visual/Performing Arts Lab Building<br>27,500 10,700 2011/2012<br>Victor Valley Community College   |           |               |           |           | 77,593<br>95% |               |               |
| 15  | Academic Commons Building Renovation<br>-2,441 -1,427 2011/2012<br>Victor Valley Community College  |           |               |           |           | 76,166<br>93% |               |               |
| 8   | Humanities / Social Science<br>4,659 2,090 2012/2013<br>Victor Valley Community College             |           |               |           |           |               | 78,256<br>93% |               |
| 10  | Vocational Technology Building<br>10,384 2,114 2012/2013<br>Victor Valley Community College         |           |               |           |           |               | 80,370<br>96% |               |
| 11  | Westside Center - Phase I<br>3,374 1,611 2013/2014<br>Victor Valley Community College               |           |               |           |           |               |               | 81,981<br>98% |
|     | Laboratory Actual*/Projected WSCH   | 73,205    | 75,557        | 77,871    | 80,118    | 82,057        | 83,933        | 83,933        |
|     | 72,479 Cumulative Capacity  | 25,334    | 30,206        | 44,690    | 44,690    | 44,690        | 76,166        | 80,370        |
|     | Capacity/Load Ratio   | 35%       | 40%           | 57%       | 56%       | 54%           | 91%           | 96%           |



**District Office Capacity/Load Ratios**

Victor Valley CCD

| No. | Project                            | Off ASF | FTE | Occupancy | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 |
|-----|------------------------------------|---------|-----|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 16  | Old Nursing Bldg #32 Modernization | 898     | 6   | 2012/2013 |           |           |           |           |           | 393       |           |
|     | Victor Valley Community College    |         |     |           |           |           |           |           |           | 108%      |           |
| 11  | Westside Center - Phase I          | 1,916   | 14  | 2013/2014 |           |           |           |           |           |           | 407       |
|     | Victor Valley Community College    |         |     |           |           |           |           |           |           |           | 112%      |

|        |                       | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 |
|--------|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Office | Actual*/Projected FTE | 317       | 327       | 336       | 345       | 353       | 365       | 365       |
| 48,056 | Cumulative Capacity   | 343       | 350       | 366       | 366       | 366       | 382       | 393       |
|        | Capacity/Load Ratio   | 108%      | 107%      | 109%      | 106%      | 104%      | 105%      | 108%      |

**District Library Capacity/Load Ratios**

Victor Valley CCD

| No. | Project   | Lib ASF | Occupancy | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012     | 2012/2013     | 2013/2014 |
|-----|---|---------|-----------|-----------|-----------|-----------|-----------|---------------|---------------|-----------|
| 4   | Health Professions Building<br>-4,025 2011/2012<br>Victor Valley Community College          |         |           |           |           |           |           | 42,796<br>94% |               |           |
| 15  | Academic Commons Building Renovation<br>-6,693 2011/2012<br>Victor Valley Community College |         |           |           |           |           |           | 36,103<br>79% |               |           |
| 8   | Humanities / Social Science<br>437 2012/2013<br>Victor Valley Community College             |         |           |           |           |           |           |               | 36,540<br>78% |           |
| 10  | Vocational Technology Building<br>-567 2012/2013<br>Victor Valley Community College         |         |           |           |           |           |           |               | 35,973<br>77% |           |
| 11  | Westside Center - Phase I<br>1,000 2013/2014<br>Victor Valley Community College             |         |           |           |           |           |           |               |               | 36,973    |

|         |                        | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 |
|---------|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Library | Actual*/Projected WSCH | 41,802    | 42,846    | 43,881    | 44,883    | 45,747    | 46,585    | 0         |
| 46,821  | Cumulative Capacity    | 46,821    | 46,821    | 46,821    | 46,821    | 46,821    | 36,103    | 35,973    |
|         | Capacity/Load Ratio    | 112%      | 109%      | 107%      | 104%      | 102%      | 77%       |           |

**District AV/TV Capacity/Load Ratios**

Victor Valley CCD

| No. | Project   | AVTV<br>ASF | Occupancy | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012    | 2012/2013    | 2013/2014 |
|-----|---|-------------|-----------|-----------|-----------|-----------|-----------|--------------|--------------|-----------|
| 4   | Health Professions Building<br>500 2011/2012<br>Victor Valley Community College         |             |           |           |           |           |           | 4,504<br>34% |              |           |
| 5   | Fire Technology/Admin Justice<br>250 2011/2012<br>Victor Valley Community College       |             |           |           |           |           |           | 4,754<br>36% |              |           |
| 7   | Visual/Performing Arts Lab Building<br>500 2011/2012<br>Victor Valley Community College |             |           |           |           |           |           | 5,254<br>39% |              |           |
| 8   | Humanities / Social Science<br>192 2012/2013<br>Victor Valley Community College         |             |           |           |           |           |           |              | 5,446<br>41% |           |
| 10  | Vocational Technology Building<br>121 2012/2013<br>Victor Valley Community College      |             |           |           |           |           |           |              | 5,567<br>41% |           |
| 11  | Westside Center - Phase I<br>1,513 2013/2014<br>Victor Valley Community College         |             |           |           |           |           |           |              |              | 7,080     |

|       |                        | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 |
|-------|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| AV/TV | Actual*/Projected WSCH | 13,025    | 13,114    | 13,202    | 13,287    | 13,361    | 13,432    | 0         |
| 4,004 | Cumulative Capacity    | 4,004     | 4,004     | 4,004     | 4,004     | 4,004     | 5,254     | 5,567     |
|       | Capacity/Load Ratio    | 31%       | 31%       | 30%       | 30%       | 30%       | 39%       |           |

**Load Distribution and Staff Forecast**

Victor Valley CCD

**District Load Distribution**

Reference: Chancellor's Office Forecast

|                    | Instructional Staff FTE | Total Campus WSCH | Off-Campus WSCH | On-Campus WSCH | P.E. Laboratory WSCH | On-Campus Lecture WSCH | On-Campus Laboratory WSCH |
|--------------------|-------------------------|-------------------|-----------------|----------------|----------------------|------------------------|---------------------------|
| <b>Actual Fall</b> |                         |                   |                 |                |                      |                        |                           |
| 2004               | 293                     | 140,316           | 5,613           | 134,703        | 5,388                | 84,863                 | 44,452                    |
| 2005               | 297                     | 149,237           | 7,163           | 142,074        | 5,115                | 73,310                 | 63,649                    |
| <b>Forecast</b>    |                         |                   |                 |                |                      |                        |                           |
| 2006               | 306                     | 154,163           | 62              | 154,101        | 4,623                | 78,592                 | 70,887                    |
| 2007               | 317                     | 159,204           | 64              | 159,140        | 4,774                | 81,162                 | 73,205                    |
| 2008               | 327                     | 164,319           | 66              | 164,253        | 4,928                | 83,769                 | 75,557                    |
| 2009               | 336                     | 169,353           | 68              | 169,285        | 5,079                | 86,335                 | 77,871                    |
| 2010               | 345                     | 174,239           | 70              | 174,169        | 5,225                | 88,826                 | 80,118                    |
| 2011               | 353                     | 178,456           | 71              | 178,385        | 5,352                | 90,976                 | 82,057                    |
| 2012               | 365                     | 182,536           | 73              | 182,463        | 5,474                | 93,056                 | 83,933                    |

**Load Distribution and Staff Forecast**

Victor Valley CCD

**Instructional Load by Campus or Location**

Reference: Chancellor's Office Forecast

WSCH Distributed to Campuses or Other Locations

| Campus                          | Actual         |                |                | Projected      |                |                |                |                |                |                |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                 | 2003           | 2004           | 2005           | 2006           | 2007           | 2008           | 2009           | 2010           | 2011           | 2012           |
| Victor Valley Community College | 116,379        | 140,316        | 149,237        | 154,163        | 159,204        | 164,319        | 169,353        | 174,239        | 178,456        | 182,536        |
| <b>Total</b>                    | <u>116,379</u> | <u>140,316</u> | <u>149,237</u> | <u>154,163</u> | <u>159,204</u> | <u>164,319</u> | <u>169,353</u> | <u>174,239</u> | <u>178,456</u> | <u>182,536</u> |

**Load Distribution and Staff Forecast**

Victor Valley CCD

**Total District Library Load**

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

| (a)       | Total Day-Graded<br>(b) | Number of<br>Campuses<br>(c) | Initial ASF<br>(3,795/Camp)<br>(d) | First 3,000<br>Day Graded<br>(3.83/DG)<br>(e) | Between 3k -<br>9k (3.39/DG)<br>(f) | Above 9,000<br>(2.94/DG)<br>(g) | Total ASF<br>(d+e+f+g) |
|-----------|-------------------------|------------------------------|------------------------------------|---|-------------------------------------|---------------------------------|------------------------|
| 2006/2007 | 10,749                  | 1                            | 3,795                              | 11,490  | 20,340                              | 5,142                           | 40,767                 |
| 2007/2008 | 11,101                  | 1                            | 3,795                              | 11,490  | 20,340                              | 6,177                           | 41,802                 |
| 2008/2009 | 11,456                  | 1                            | 3,795                              | 11,490  | 20,340                              | 7,221                           | 42,846                 |
| 2009/2010 | 11,808                  | 1                            | 3,795                              | 11,490  | 20,340                              | 8,256                           | 43,881                 |
| 2010/2011 | 12,149                  | 1                            | 3,795                              | 11,490  | 20,340                              | 9,258                           | 44,883                 |
| 2011/2012 | 12,443                  | 1                            | 3,795                              | 11,490  | 20,340                              | 10,122                          | 45,747                 |
| 2012/2013 | 12,728                  | 1                            | 3,795                              | 11,490  | 20,340                              | 10,960                          | 46,585                 |

**Load Distribution and Staff Forecast**

Victor Valley CCD

**Library Load by Campus or Location**

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

| Campus                          | 2006             | 2007             | 2008             | 2009             | 2010             | 2011             | 2012             |
|---------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Victor Valley Community College | 40,767<br>(100%) | 41,802<br>(100%) | 42,846<br>(100%) | 43,881<br>(100%) | 44,883<br>(100%) | 45,747<br>(100%) | 46,585<br>(100%) |
| <b>Total</b>                    | <u>40,767</u>    | <u>41,802</u>    | <u>42,846</u>    | <u>43,881</u>    | <u>44,883</u>    | <u>45,747</u>    | <u>46,585</u>    |

**Load Distribution and Staff Forecast**

Victor Valley CCD

**Total District AV, Radio, TV Load**

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

| (a)       | Total Day-Graded<br>(b) | Number of<br>Campuses<br>(c) | Initial ASF<br>(3,500/Camp)<br>(d) | First 3,000<br>Day Graded<br>(1.50/DG)<br>(e) | Between 3k -<br>9k (0.75/DG)<br>(f) | Above 9,000<br>(0.25/DG)<br>(g) | Total ASF<br>(d+e+f+g) |
|-----------|-------------------------|------------------------------|------------------------------------|---|-------------------------------------|---------------------------------|------------------------|
| 2006/2007 | 10,749                  | 1                            | 3,500                              | 4,500   | 4,500                               | 437                             | 12,937                 |
| 2007/2008 | 11,101                  | 1                            | 3,500                              | 4,500   | 4,500                               | 525                             | 13,025                 |
| 2008/2009 | 11,456                  | 1                            | 3,500                              | 4,500   | 4,500                               | 614                             | 13,114                 |
| 2009/2010 | 11,808                  | 1                            | 3,500                              | 4,500   | 4,500                               | 702                             | 13,202                 |
| 2010/2011 | 12,149                  | 1                            | 3,500                              | 4,500   | 4,500                               | 787                             | 13,287                 |
| 2011/2012 | 12,443                  | 1                            | 3,500                              | 4,500   | 4,500                               | 861                             | 13,361                 |
| 2012/2013 | 12,728                  | 1                            | 3,500                              | 4,500   | 4,500                               | 932                             | 13,432                 |

**Load Distribution and Staff Forecast**

Victor Valley CCD

**AV, Radio, TV Load by Campus or Location**

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

| Campus                          | 2006             | 2007             | 2008             | 2009             | 2010             | 2011             | 2012             |
|---------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Victor Valley Community College | 12,937<br>(100%) | 13,025<br>(100%) | 13,114<br>(100%) | 13,202<br>(100%) | 13,287<br>(100%) | 13,361<br>(100%) | 13,432<br>(100%) |
| <b>Total</b>                    | <u>12,937</u>    | <u>13,025</u>    | <u>13,114</u>    | <u>13,202</u>    | <u>13,287</u>    | <u>13,361</u>    | <u>13,432</u>    |



**Campus Lecture Capacity/Load Ratios**

Victor Valley Community College

| No. | Project  |              |           | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 |
|-----|--|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 3   | Seismic Retrofit/Auxiliary Gymnasium Replacement | 999          |           |           | 96,121    |           |           |           |           |           |
|     | 11 Lect ASF                                      | 26 WSCH      | 2008/2009 |           |           |           |           |           |           |           |
|     | Victor Valley Community College                  |              |           |           | 115%      |           |           |           |           |           |
| 4   | Health Professions Building                      |              |           |           |           |           |           | 63,893    |           |           |
|     | -13,826 Lect ASF                                 | -32,228 WSCH | 2011/2012 |           |           |           |           | 70%       |           |           |
|     | Victor Valley Community College                  |              |           |           |           |           |           |           |           |           |
| 5   | Fire Technology/Admin Justice                    |              |           |           |           |           |           | 47,897    |           |           |
|     | -6,862 Lect ASF                                  | -15,995 WSCH | 2011/2012 |           |           |           |           | 53%       |           |           |
|     | Victor Valley Community College                  |              |           |           |           |           |           |           |           |           |
| 15  | Academic Commons Building Renovation             |              |           |           |           |           |           | 48,881    |           |           |
|     | 422 Lect ASF                                     | 984 WSCH     | 2011/2012 |           |           |           |           | 54%       |           |           |
|     | Victor Valley Community College                  |              |           |           |           |           |           |           |           |           |
| 8   | Humanities / Social Science                      |              |           |           |           |           |           |           | 98,524    |           |
|     | 21,297 Lect ASF                                  | 49,643 WSCH  | 2012/2013 |           |           |           |           |           | 106%      |           |
|     | Victor Valley Community College                  |              |           |           |           |           |           |           |           |           |
| 10  | Vocational Technology Building                   |              |           |           |           |           |           |           | 102,030   |           |
|     | 1,504 Lect ASF                                   | 3,506 WSCH   | 2012/2013 |           |           |           |           |           | 110%      |           |
|     | Victor Valley Community College                  |              |           |           |           |           |           |           |           |           |
| 16  | Old Nursing Bldg #32 Modernization               |              |           |           |           |           |           |           | 117,804   |           |
|     | 6,767 Lect ASF                                   | 15,774 WSCH  | 2012/2013 |           |           |           |           |           | 127%      |           |
|     | Victor Valley Community College                  |              |           |           |           |           |           |           |           |           |
| 11  | Westside Center - Phase I                        |              |           |           |           |           |           |           |           | 130,751   |
|     | 5,554 Lect ASF                                   | 12,946 WSCH  | 2013/2014 |           |           |           |           |           |           | 141%      |
|     | Victor Valley Community College                  |              |           |           |           |           |           |           |           |           |

|         |                     |      | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 |
|---------|---------------------|------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Lecture | Actual*/Projected   | WSCH | 81,162    | 83,769    | 86,335    | 88,826    | 90,976    | 93,056    | 93,056    |
| 41,225  | Cumulative Capacity |      | 96,096    | 96,096    | 96,121    | 96,121    | 96,121    | 48,881    | 117,804   |
|         | Capacity/Load Ratio |      | 118%      | 115%      | 111%      | 108%      | 106%      | 53%       | 127%      |

**Campus Laboratory Capacity/Load Ratios**

Victor Valley Community College

| No. | Project   | 2007/2008 | 2008/2009     | 2009/2010 | 2010/2011 | 2011/2012     | 2012/2013     | 2013/2014     |
|-----|---|-----------|---------------|-----------|-----------|---------------|---------------|---------------|
| 2   | Speech/Drama Studio<br>7,605 4,872 2006/2007<br>Victor Valley Community College                     |           |               |           |           |               |               |               |
| 1   | Advanced Technology Building, Phase 1<br>27,763 14,483 2008/2009<br>Victor Valley Community College |           | 44,690<br>59% |           |           |               |               |               |
| 4   | Health Professions Building<br>16,185 7,563 2011/2012<br>Victor Valley Community College            |           |               |           |           | 52,253<br>64% |               |               |
| 5   | Fire Technology/Admin Justice<br>21,305 9,956 2011/2012<br>Victor Valley Community College          |           |               |           |           | 62,208<br>76% |               |               |
| 6   | Science Building, Phase II<br>11,500 4,684 2011/2012<br>Victor Valley Community College             |           |               |           |           | 66,893<br>82% |               |               |
| 7   | Visual/Performing Arts Lab Building<br>27,500 10,700 2011/2012<br>Victor Valley Community College   |           |               |           |           | 77,593<br>95% |               |               |
| 15  | Academic Commons Building Renovation<br>-2,441 -1,427 2011/2012<br>Victor Valley Community College  |           |               |           |           | 76,166<br>93% |               |               |
| 8   | Humanities / Social Science<br>4,659 2,090 2012/2013<br>Victor Valley Community College             |           |               |           |           |               | 78,256<br>93% |               |
| 10  | Vocational Technology Building<br>10,384 2,114 2012/2013<br>Victor Valley Community College         |           |               |           |           |               | 80,370<br>96% |               |
| 11  | Westside Center - Phase I<br>3,374 1,611 2013/2014<br>Victor Valley Community College               |           |               |           |           |               |               | 81,981<br>98% |
|     |   | 2007/2008 | 2008/2009     | 2009/2010 | 2010/2011 | 2011/2012     | 2012/2013     | 2013/2014     |
|     | Laboratory Actual*/Projected WSCH   | 73,205    | 75,557        | 77,871    | 80,118    | 82,057        | 83,933        | 83,933        |
|     | 72,479 Cumulative Capacity  | 25,334    | 30,206        | 44,690    | 44,690    | 44,690        | 76,166        | 80,370        |
|     | Capacity/Load Ratio   | 35%       | 40%           | 57%       | 56%       | 54%           | 91%           | 96%           |



**Campus Office Capacity/Load Ratios**

Victor Valley Community College

| No. | Project                            | Off ASF | FTE | Occupancy | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 |
|-----|------------------------------------|---------|-----|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 16  | Old Nursing Bldg #32 Modernization | 898     | 6   | 2012/2013 |           |           |           |           |           | 393       |           |
|     | Victor Valley Community College    |         |     |           |           |           |           |           |           | 108%      |           |
| 11  | Westside Center - Phase I          | 1,916   | 14  | 2013/2014 |           |           |           |           |           |           | 407       |
|     | Victor Valley Community College    |         |     |           |           |           |           |           |           |           | 112%      |

|        |                       | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 |
|--------|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Office | Actual*/Projected FTE | 317       | 327       | 336       | 345       | 353       | 365       | 365       |
| 48,056 | Cumulative Capacity   | 343       | 350       | 366       | 366       | 366       | 382       | 393       |
|        | Capacity/Load Ratio   | 108%      | 107%      | 109%      | 106%      | 104%      | 105%      | 108%      |

**Campus Library Capacity/Load Ratios**

Victor Valley Community College

| No. | Project   | Lib ASF | Occupancy | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012     | 2012/2013     | 2013/2014 |
|-----|---|---------|-----------|-----------|-----------|-----------|-----------|---------------|---------------|-----------|
| 4   | Health Professions Building<br>-4,025 2011/2012<br>Victor Valley Community College          |         |           |           |           |           |           | 42,796<br>94% |               |           |
| 15  | Academic Commons Building Renovation<br>-6,693 2011/2012<br>Victor Valley Community College |         |           |           |           |           |           | 36,103<br>79% |               |           |
| 8   | Humanities / Social Science<br>437 2012/2013<br>Victor Valley Community College             |         |           |           |           |           |           |               | 36,540<br>78% |           |
| 10  | Vocational Technology Building<br>-567 2012/2013<br>Victor Valley Community College         |         |           |           |           |           |           |               | 35,973<br>77% |           |
| 11  | Westside Center - Phase I<br>1,000 2013/2014<br>Victor Valley Community College             |         |           |           |           |           |           |               |               | 36,973    |

|         |                        | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 |
|---------|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Library | Actual*/Projected WSCH | 41,802    | 42,846    | 43,881    | 44,883    | 45,747    | 46,585    | 0         |
| 46,821  | Cumulative Capacity    | 46,821    | 46,821    | 46,821    | 46,821    | 46,821    | 36,103    | 35,973    |
|         | Capacity/Load Ratio    | 112%      | 109%      | 107%      | 104%      | 102%      | 77%       |           |

**Campus AV/TV Capacity/Load Ratios**

Victor Valley Community College

| No. | Project   | AVTV<br>ASF | Occupancy | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012    | 2012/2013    | 2013/2014 |
|-----|---|-------------|-----------|-----------|-----------|-----------|-----------|--------------|--------------|-----------|
| 4   | Health Professions Building<br>500 2011/2012<br>Victor Valley Community College         |             |           |           |           |           |           | 4,504<br>34% |              |           |
| 5   | Fire Technology/Admin Justice<br>250 2011/2012<br>Victor Valley Community College       |             |           |           |           |           |           | 4,754<br>36% |              |           |
| 7   | Visual/Performing Arts Lab Building<br>500 2011/2012<br>Victor Valley Community College |             |           |           |           |           |           | 5,254<br>39% |              |           |
| 8   | Humanities / Social Science<br>192 2012/2013<br>Victor Valley Community College         |             |           |           |           |           |           |              | 5,446<br>41% |           |
| 10  | Vocational Technology Building<br>121 2012/2013<br>Victor Valley Community College      |             |           |           |           |           |           |              | 5,567<br>41% |           |
| 11  | Westside Center - Phase I<br>1,513 2013/2014<br>Victor Valley Community College         |             |           |           |           |           |           |              |              | 7,080     |

|       |                        | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 |
|-------|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| AV/TV | Actual*/Projected WSCH | 13,025    | 13,114    | 13,202    | 13,287    | 13,361    | 13,432    | 0         |
| 4,004 | Cumulative Capacity    | 4,004     | 4,004     | 4,004     | 4,004     | 4,004     | 5,254     | 5,567     |
|       | Capacity/Load Ratio    | 31%       | 31%       | 30%       | 30%       | 30%       | 39%       |           |

**Load Distribution and Staff Forecast**

Victor Valley Community College

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**Campus Load Distribution**

Reference: Chancellor's Office Forecast

|                    | Instructional<br>Staff FTE | Total Campus<br>WSCH | Off-Campus<br>WSCH | On-Campus<br>WSCH | P.E.<br>Laboratory<br>WSCH | On-Campus<br>Lecture WSCH | On-Campus<br>Laboratory<br>WSCH |
|--------------------|----------------------------|----------------------|--------------------|-------------------|----------------------------|---------------------------|---------------------------------|
| <b>Actual Fall</b> |                            |                      |                    |                   |                            |                           |                                 |
| 2004               | 293                        | 140,316              | 5,613              | 134,703           | 5,388                      | 84,863                    | 44,452                          |
| 2005               | 297                        | 149,237              | 7,163              | 142,074           | 5,115                      | 73,310                    | 63,649                          |
| <b>Forecast</b>    |                            |                      |                    |                   |                            |                           |                                 |
| 2006               | 306                        | 154,163              | 62                 | 154,101           | 4,623                      | 78,592                    | 70,887                          |
| 2007               | 317                        | 159,204              | 64                 | 159,140           | 4,774                      | 81,162                    | 73,205                          |
| 2008               | 327                        | 164,319              | 66                 | 164,253           | 4,928                      | 83,769                    | 75,557                          |
| 2009               | 336                        | 169,353              | 68                 | 169,285           | 5,079                      | 86,335                    | 77,871                          |
| 2010               | 345                        | 174,239              | 70                 | 174,169           | 5,225                      | 88,826                    | 80,118                          |
| 2011               | 353                        | 178,456              | 71                 | 178,385           | 5,352                      | 90,976                    | 82,057                          |
| 2012               | 365                        | 182,536              | 73                 | 182,463           | 5,474                      | 93,056                    | 83,933                          |

**Load Distribution and Staff Forecast**

Victor Valley Community College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

| (a)  | Total Certificated<br>Instructional and<br>Statutory Staff FTE<br>(b) | Non-Instructional<br>Portion of FTE<br>(c) | Net Total<br>Instructional and<br>Statutory Staff FTE<br>(b-c)<br>(d) |
|--|---|--|---|
| <b>Instructors</b>   | 258.0   |  | 258.0   |
| <b>Counselors</b><br>Include certificated special program coordinators,<br>economic opportunity program, coordinators, statutory<br>and Title 5 required staff, et. al.  | 19.0  |  | 19.0  |
| <b>Department Administrators</b>   | 3.0   |  | 3.0   |
| <b>Librarians</b><br>Include certificated director of audio/visual, et. al.  | 5.0   |  | 5.0   |
| <b>Institutional Administrators</b><br>Include certificated persons with responsibilities covering<br>the entire institution, such as Superintendent, Assistant<br>Superintendent, President, Dean of Instruction, Director<br>of Data Processing, et. al. | 21.0  |  | 21.0  |
| <b>Fall 2006 Totals</b>  | 306.0   | 0.0  | 306.0   |

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

Victor Valley Community College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

| (a)  | Total Certificated<br>Instructional and<br>Statutory Staff FTE<br>(b) | Non-Instructional<br>Portion of FTE<br>(c) | Net Total<br>Instructional and<br>Statutory Staff FTE<br>(b-c)<br>(d) |
|--|---|--|---|
| <b>Instructors</b>   | 267.0   |  | 267.0   |
| <b>Counselors</b><br>Include certificated special program coordinators,<br>economic opportunity program, coordinators, statutory<br>and Title 5 required staff, et. al.  | 20.0  |  | 20.0  |
| <b>Department Administrators</b>   | 3.0   |  | 3.0   |
| <b>Librarians</b><br>Include certificated director of audio/visual, et. al.  | 5.0   |  | 5.0   |
| <b>Institutional Administrators</b><br>Include certificated persons with responsibilities covering<br>the entire institution, such as Superintendent, Assistant<br>Superintendent, President, Dean of Instruction, Director<br>of Data Processing, et. al. | 22.0  |  | 22.0  |
| <b>Fall 2007 Totals</b>  | 317.0   | 0.0  | 317.0   |

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

Victor Valley Community College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

| (a)  | Total Certificated<br>Instructional and<br>Statutory Staff FTE<br>(b) | Non-Instructional<br>Portion of FTE<br>(c) | Net Total<br>Instructional and<br>Statutory Staff FTE<br>(b-c)<br>(d) |
|--|---|--|---|
| <b>Instructors</b>   | 275.0   |  | 275.0   |
| <b>Counselors</b><br>Include certificated special program coordinators,<br>economic opportunity program, coordinators, statutory<br>and Title 5 required staff, et. al.  | 21.0  |  | 21.0  |
| <b>Department Administrators</b>   | 3.0   |  | 3.0   |
| <b>Librarians</b><br>Include certificated director of audio/visual, et. al.  | 6.0   |  | 6.0   |
| <b>Institutional Administrators</b><br>Include certificated persons with responsibilities covering<br>the entire institution, such as Superintendent, Assistant<br>Superintendent, President, Dean of Instruction, Director<br>of Data Processing, et. al. | 22.0  |  | 22.0  |
| <b>Fall 2008 Totals</b>  | 327.0   | 0.0  | 327.0   |

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

Victor Valley Community College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

| (a)  | Total Certificated<br>Instructional and<br>Statutory Staff FTE<br>(b) | Non-Instructional<br>Portion of FTE<br>(c) | Net Total<br>Instructional and<br>Statutory Staff FTE<br>(b-c)<br>(d) |
|--|---|--|---|
| <b>Instructors</b>   | 282.0   |  | 282.0   |
| <b>Counselors</b><br>Include certificated special program coordinators,<br>economic opportunity program, coordinators, statutory<br>and Title 5 required staff, et. al.  | 22.0  |  | 22.0  |
| <b>Department Administrators</b>   | 3.0   |  | 3.0   |
| <b>Librarians</b><br>Include certificated director of audio/visual, et. al.  | 6.0   |  | 6.0   |
| <b>Institutional Administrators</b><br>Include certificated persons with responsibilities covering<br>the entire institution, such as Superintendent, Assistant<br>Superintendent, President, Dean of Instruction, Director<br>of Data Processing, et. al. | 23.0  |  | 23.0  |
| <b>Fall 2009 Totals</b>  | 336.0   | 0.0  | 336.0   |

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

Victor Valley Community College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

| (a)  | Total Certificated<br>Instructional and<br>Statutory Staff FTE<br>(b) | Non-Instructional<br>Portion of FTE<br>(c) | Net Total<br>Instructional and<br>Statutory Staff FTE<br>(b-c)<br>(d) |
|--|---|--|---|
| <b>Instructors</b>   | 290.0   |  | 290.0   |
| <b>Counselors</b><br>Include certificated special program coordinators,<br>economic opportunity program, coordinators, statutory<br>and Title 5 required staff, et. al.  | 22.0  |  | 22.0  |
| <b>Department Administrators</b>   | 3.0   |  | 3.0   |
| <b>Librarians</b><br>Include certificated director of audio/visual, et. al.  | 6.0   |  | 6.0   |
| <b>Institutional Administrators</b><br>Include certificated persons with responsibilities covering<br>the entire institution, such as Superintendent, Assistant<br>Superintendent, President, Dean of Instruction, Director<br>of Data Processing, et. al. | 24.0  |  | 24.0  |
| <b>Fall 2010 Totals</b>  | 345.0   | 0.0  | 345.0   |

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

Victor Valley Community College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

| (a)  | Total Certificated<br>Instructional and<br>Statutory Staff FTE<br>(b) | Non-Instructional<br>Portion of FTE<br>(c) | Net Total<br>Instructional and<br>Statutory Staff FTE<br>(b-c)<br>(d) |
|--|---|--|---|
| <b>Instructors</b>   | 297.0   |  | 297.0   |
| <b>Counselors</b><br>Include certificated special program coordinators,<br>economic opportunity program, coordinators, statutory<br>and Title 5 required staff, et. al.  | 22.0  |  | 22.0  |
| <b>Department Administrators</b>   | 3.0   |  | 3.0   |
| <b>Librarians</b><br>Include certificated director of audio/visual, et. al.  | 6.0   |  | 6.0   |
| <b>Institutional Administrators</b><br>Include certificated persons with responsibilities covering<br>the entire institution, such as Superintendent, Assistant<br>Superintendent, President, Dean of Instruction, Director<br>of Data Processing, et. al. | 25.0  |  | 25.0  |
| <b>Fall 2011 Totals</b>  | 353.0   | 0.0  | 353.0   |

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

Victor Valley Community College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

| (a)  | Total Certificated<br>Instructional and<br>Statutory Staff FTE<br>(b) | Non-Instructional<br>Portion of FTE<br>(c) | Net Total<br>Instructional and<br>Statutory Staff FTE<br>(b-c)<br>(d) |
|--|---|--|---|
| <b>Instructors</b>   | 303.0   |  | 303.0   |
| <b>Counselors</b><br>Include certificated special program coordinators,<br>economic opportunity program, coordinators, statutory<br>and Title 5 required staff, et. al.  | 18.0  |  | 18.0  |
| <b>Department Administrators</b>   | 15.0  |  | 15.0  |
| <b>Librarians</b><br>Include certificated director of audio/visual, et. al.  | 4.0   |  | 4.0   |
| <b>Institutional Administrators</b><br>Include certificated persons with responsibilities covering<br>the entire institution, such as Superintendent, Assistant<br>Superintendent, President, Dean of Instruction, Director<br>of Data Processing, et. al. | 25.0  |  | 25.0  |
| <b>Fall 2012 Totals</b>  | 365.0   | 0.0  | 365.0   |

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Cum Sum of Existing and Proposed Space, 2007 - 2013**

Victor Valley Community College

**Cumulative Summary of Existing and Proposed Areas, 2007-2013**

| Priority and Year of Occupancy (a)                              | Classroom 100's (b) | Laboratory 200's (c) | Office 300's (d) | Library 400's (e) | AV Radio TV 530 - 535 (f) | P.E. 520 - 525 (g) | Assembly 610 - 625 (h) | Inactive 050 - 070 (i) | All Other Areas (j) | Total ASF (k) |
|---|---------------------|----------------------|------------------|-------------------|---------------------------|--------------------|------------------------|------------------------|---------------------|---------------|
| Total ASF   | 41,225              | 72,479               | 48,056           | 46,821            | 4,004                     | 32,116             | 16,739                 | 4,663                  | 77,259              | 343,362       |
| 1 2008/2009 Advanced Technology Building, Phase 1               |                     | 27,763               | 2,325            |                   |                           |                    |                        |                        | 3,998               | 34,086        |
|   |                     | 100,242              | 50,381           |                   |                           |                    |                        |                        | 81,257              | 377,448       |
| 2 2006/2007 Speech/Drama Studio                                 |                     | 7,605                | 890              |                   |                           |                    |                        |                        | 11,780              | 20,275        |
|   |                     | 107,847              | 51,271           |                   |                           |                    |                        |                        | 93,037              | 397,723       |
| 3 2008/2009 Seismic Retrofit/Auxiliary Gymnasium Replacement999 |                     | 11                   | 19               |                   |                           |                    |                        |                        | -59                 | -29           |
|   |                     | 41,236               | 51,290           |                   |                           |                    |                        |                        | 92,978              | 397,694       |
| 4 2011/2012 Health Professions Building                         |                     | 16,185               | -606             | -4,025            | 500                       |                    |                        |                        | -1,766              | -3,538        |
|   |                     | 27,410               | 50,684           | 42,796            | 4,504                     |                    |                        |                        | 91,212              | 394,156       |
| 5 2011/2012 Fire Technology/Admin Justice                       |                     | 21,305               | 2,090            |                   | 250                       |                    |                        |                        | -1,015              | 15,768        |
|   |                     | 20,548               | 52,774           |                   | 4,754                     |                    |                        |                        | 90,197              | 409,924       |
| 6 2011/2012 Science Building, Phase II                          |                     | 11,500               | 1,000            |                   |                           |                    |                        |                        | 300                 | 12,800        |
|   |                     | 156,837              | 53,774           |                   |                           |                    |                        |                        | 90,497              | 422,724       |
| 7 2011/2012 Visual/Performing Arts Lab Building                 |                     | 27,500               | 2,000            |                   | 500                       |                    |                        |                        |                     | 30,000        |
|   |                     | 184,337              | 55,774           |                   | 5,254                     |                    |                        |                        |                     | 452,724       |
| 8 2012/2013 Humanities / Social Science                         |                     | 4,659                | -216             | 437               | 192                       |                    |                        |                        | -4,464              | 21,905        |
|   |                     | 41,845               | 55,558           | 43,233            | 5,446                     |                    |                        |                        | 86,033              | 474,629       |
| 10 2012/2013 Vocational Technology Building                     |                     | 10,384               | 895              | -567              | 121                       |                    |                        |                        | 1,436               | 13,773        |
|   |                     | 43,349               | 56,453           | 42,666            | 5,567                     |                    |                        |                        | 87,469              | 488,402       |
| 12 2011/2012 Central Plant - Phase II                           |                     |                      |                  |                   |                           |                    |                        |                        | 2,084               | 2,084         |
|   |                     |                      |                  |                   |                           |                    |                        |                        | 89,553              | 490,486       |
| 14 2012/2013 Practice Fields/Track Fields                       |                     |                      |                  |                   |                           |                    |                        |                        | 23,000              | 23,000        |
|   |                     |                      |                  |                   |                           |                    |                        |                        | 112,553             | 513,486       |
| 15 2011/2012 Academic Commons Building Renovation               |                     | -2,441               | -2,264           | -6,693            |                           |                    |                        |                        | 717                 | -10,259       |
|   |                     | 43,771               | 54,189           | 35,973            |                           |                    |                        |                        | 113,270             | 503,227       |
| 16 2012/2013 Old Nursing Bldg #32 Modernization                 |                     | 6,767                | 898              |                   |                           |                    |                        |                        |                     | 7,665         |
|   |                     | 50,538               | 55,087           |                   |                           |                    |                        |                        |                     | 510,892       |
| <b>Total Existing and Proposed Space</b>                        | 50,538              | 196,939              | 55,087           | 35,973            | 5,567                     | 32,116             | 16,739                 | 4,663                  | 113,270             | 510,892       |

**Capacity of Net Existing On-Campus ASF**

Victor Valley Community College

**Classrooms, Classroom Service (Room Type 100's)**

|                  | Net ASF | ASF/100 WSCH | Capacity WSCH |
|------------------|---------|--------------|---------------|
| Totals . . . . . | 41,225  | 42.9         | 96,096        |

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

| TOP Code/Description                           | Net ASF | ASF/100 WSCH | Capacity WSCH | TOP Code/Description                      | Net ASF | ASF/100 WSCH | Capacity WSCH |
|--|---------|--------------|---------------|---|---------|--------------|---------------|
| 0100 Agriculture/Natural Resources             | 2,611   | 492          | 531           | 0956 Industrial/Manufacturing Technology  | 2,862   | 385          | 743           |
| 0116 Agricultural Power Equipment Technology   |         | 856          |               | 1000 Fine and Applied Arts                | 16,939  | 257          | 6,591         |
| 0200 Architecture and Environmental Design     |         | 257          |               | 1100 Foreign Language                     |         | 150          |               |
| 0400 Biological Sciences                       | 9,554   | 235          | 4,066         | 1200 Health                               | 1,386   | 214          | 648           |
| 0500 Business and Management                   |         | 128          |               | 1300 Consumer Education and Home Economic | 1,740   | 257          | 677           |
| 0600 Communications                            |         | 214          |               | 1400 Law                                  |         | 150          |               |
| 0700 Computer and Information Science          | 3,226   | 171          | 1,887         | 1500 Humanities (Letters)                 |         | 150          |               |
| 0800 Education                                 |         | 321          |               | 1600 Library Science                      |         | 150          |               |
| 0900 Engineering & Related Industrial Technolo | 8,264   | 321          | 2,574         | 1700 Mathematics                          |         | 150          |               |
| 0936 Printing and Lithography                  |         | 342          |               | 1800 Military Studies                     |         | 214          |               |
| 0937 Tool & Machine Design Technology          |         | 385          |               | 1900 Physical Sciences                    | 9,531   | 257          | 3,709         |
| 0945 Mechanical Technology, General            |         | 556          |               | 2000 Psychology                           |         | 150          |               |
| 0947 Diesel Technology                         |         | 856          |               | 2100 Public Affairs and Services          |         | 214          |               |
| 0948 Automotive Technology                     | 8,385   | 321          | 2,612         | 2200 Social Sciences                      |         | 150          |               |
| 0950 Aeronautical and Aviation Technology      |         | 749          |               | 3000 Commercial Services                  |         | 214          |               |
| 0952 Construction Craft Technology             | 7,076   | 749          | 945           | 4900 Interdisciplinary Studies            | 905     | 257          | 352           |
| 0954 Chemical Technology                       |         | 556          |               |   |         |              |               |
| Totals . . . . .                               |         |              |               |   | 72,479  |              | 25,334        |
| Campus Avg Lab ASF/100 WSCH                    |         |              |               |   |         | 286          |               |

**Office and Office Service Areas (Room Type 300's)**

|                  | Net ASF | ASF per FTE | Capacity FTE |
|------------------|---------|-------------|--------------|
| Totals . . . . . | 48,056  | 140         | 343          |

**Project Intent And Scope**  
Victor Valley Community College

District Priority : **1 Advanced Technology Building, Phase 1**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                           Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$20,794,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

|                | Land Acquisition | Preliminary Plans | Working Drawing | Construction | Equipment   | Occupancy |
|----------------|------------------|-------------------|-----------------|--------------|-------------|-----------|
| Year           |                  | 1999/2000         | 2001/2002       | 2001/2002    | 2001/2002   | 2008/2009 |
| Estimated Cost |                  | \$575,000         | \$565,000       | \$16,702,000 | \$2,952,000 |           |

**Explain why this project is needed:**

This project plans, constructs, and equips the 34,117 asf Advanced Technology Building-Phase I. This is a multipurpose laboratory and office facility which will have voice, video, and data and power ports to all student stations, faculty offices, and special purpose rooms. The facility will also have an open computer center for open entry individual study courses. The District has completed preliminary plans for the first phase of this multiphase project.

**Project Intent And Scope**  
Victor Valley Community College

District Priority No.: **1 Advanced Technology Building, Phase 1**

**Outline of Project Space - Buildings and Remodelings**

|                   | Classroom Type<br>100's | Laboratory<br>210 - 255 | Office Type<br>300's | Library Type<br>400's | AV - TV<br>530 - 535 | All Other | Total ASF |
|-------------------|-------------------------|-------------------------|----------------------|-----------------------|----------------------|-----------|-----------|
| Project Primary   |                         | 27,763                  | 2,325                |                       |                      | 3,998     | 34,086    |
| Project Secondary |                         |                         |                      |                       |                      |           |           |
| Project Net ASF   |                         | 27,763                  | 2,325                |                       |                      | 3,998     | 34,086    |

**Project Net Capacity**

| Classrooms, Classroom Service (Room Type 100's) | Net<br>ASF | ASF/100<br>WSCH | Capacity<br>WSCH |
|---|------------|-----------------|------------------|
| <b>Classroom Totals . . . . .</b>               | <b>0</b>   | <b>42.9</b>     | <b>0</b>         |

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

| Primary Effect                             |               |                 |                  | Secondary Effect     |         |                 |                  |
|--|---------------|-----------------|------------------|----------------------|---------|-----------------|------------------|
| TOP Code/Description                       | Net ASF       | ASF/100<br>WSCH | Capacity<br>WSCH | TOP Code/Description | Net ASF | ASF/100<br>WSCH | Capacity<br>WSCH |
| 0200 Architecture and Environmental Design | 1,698         | 257             | 661              |                      |         |                 |                  |
| 0500 Accounting                            | 730           | 128             | 570              |                      |         |                 |                  |
| 0500 Business Management                   | 729           | 128             | 570              |                      |         |                 |                  |
| 0500 Other Business and Management         | 730           | 128             | 570              |                      |         |                 |                  |
| 0500 Real Estate                           | 729           | 128             | 570              |                      |         |                 |                  |
| 0700 Computer Programming                  | 3,685         | 171             | 2,155            |                      |         |                 |                  |
| 0700 Computer Systems Analysis             | 728           | 171             | 426              |                      |         |                 |                  |
| 1000 Graphic Arts                          | 1,442         | 257             | 561              |                      |         |                 |                  |
| 1000 Photography                           | 1,469         | 257             | 572              |                      |         |                 |                  |
| 1100 Foreign Languages, General            | 718           | 150             | 479              |                      |         |                 |                  |
| 1500 English                               | 2,916         | 150             | 1,944            |                      |         |                 |                  |
| 1700 Mathematics, General                  | 2,188         | 150             | 1,459            |                      |         |                 |                  |
| 2100 Fire Control Technology               | 728           | 214             | 340              |                      |         |                 |                  |
| 4900 Interdisciplinary Studies             | 9,273         | 257             | 3,608            |                      |         |                 |                  |
| <b>Laboratory Totals . . . . .</b>         | <b>27,763</b> |                 | <b>14,483</b>    |                      |         |                 |                  |

| Office and Office Service Areas (Room Type 300's) | Net<br>ASF   | ASF per<br>FTE | Capacity<br>FTE |
|---|--------------|----------------|-----------------|
| <b>Office Totals . . . . .</b>                    | <b>2,325</b> | <b>140</b>     | <b>16.61</b>    |

**Project Intent And Scope**  
Victor Valley Community College

District Priority : **2 Speech/Drama Studio**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                                   Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$13,824,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

|                | Land Acquisition | Preliminary Plans | Working Drawing | Construction | Equipment | Occupancy |
|----------------|------------------|-------------------|-----------------|--------------|-----------|-----------|
| Year           |                  | 2003/2004         | 2003/2004       | 2004/2005    | 2004/2005 | 2006/2007 |
| Estimated Cost |                  | \$300,000         | \$291,000       | \$12,253,000 | \$980,000 |           |

**Explain why this project is needed:**

This project will construct an additional 20,563 ASF to the performing arts center (PAC) to provide specialized lecture/laboratories and studios for the speech/communications and dramatic arts classes. These labs will be acoustically designed to accommodate simultaneous instruction. A new fire access way will be constructed to meet emergency vehicle requirements. This will be a major instructional project.

**Project Intent And Scope**  
Victor Valley Community College

District Priority No.: **2 Speech/Drama Studio**

**Outline of Project Space - Buildings and Remodelings**

|                   | Classroom Type<br>100's | Laboratory<br>210 - 255 | Office Type<br>300's | Library Type<br>400's | AV - TV<br>530 - 535 | All Other | Total ASF |
|-------------------|-------------------------|-------------------------|----------------------|-----------------------|----------------------|-----------|-----------|
| Project Primary   |                         | 7,605                   | 890                  |                       |                      | 11,780    | 20,275    |
| Project Secondary |                         |                         |                      |                       |                      |           |           |
| Project Net ASF   |                         | 7,605                   | 890                  |                       |                      | 11,780    | 20,275    |

**Project Net Capacity**

| Classrooms, Classroom Service (Room Type 100's) | Net<br>ASF | ASF/100<br>WSCH | Capacity<br>WSCH |
|---|------------|-----------------|------------------|
| <b>Classroom Totals . . . . .</b>               | <b>0</b>   | <b>42.9</b>     | <b>0</b>         |

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

| Primary Effect                           |              |                 |                  | Secondary Effect     |         |                 |                  |
|--|--------------|-----------------|------------------|----------------------|---------|-----------------|------------------|
| TOP Code/Description                     | Net ASF      | ASF/100<br>WSCH | Capacity<br>WSCH | TOP Code/Description | Net ASF | ASF/100<br>WSCH | Capacity<br>WSCH |
| 1000 Dramatic Arts                       | 712          | 257             | 277              |                      |         |                 |                  |
| 1500 Speech, Debate and Forensic Science | 6,893        | 150             | 4,595            |                      |         |                 |                  |
| <b>Laboratory Totals . . . . .</b>       | <b>7,605</b> |                 | <b>4,872</b>     |                      |         |                 |                  |

| Office and Office Service Areas (Room Type 300's) | Net<br>ASF | ASF per<br>FTE | Capacity<br>FTE |
|---|------------|----------------|-----------------|
| <b>Office Totals . . . . .</b>                    | <b>890</b> | <b>140</b>     | <b>6.36</b>     |

**Project Intent And Scope**

Victor Valley Community College

District Priority : **3 Seismic Retrofit/Auxiliary Gymnasium Replacement999**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                           Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$3,881,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

|                | Land Acquisition | Preliminary Plans | Working Drawing | Construction | Equipment | Occupancy |
|----------------|------------------|-------------------|-----------------|--------------|-----------|-----------|
| Year           |                  | 2004/2005         | 2004/2005       | 2005/2006    | 2005/2006 | 2008/2009 |
| Estimated Cost |                  | \$161,000         | \$125,000       | \$3,560,000  | \$35,000  |           |

**Explain why this project is needed:**

This project demolishes and replaces the existing auxiliary gymnasium to remove a seismically unsafe structure. Soils studies completed for the Initial Project Proposal were deemed insufficient when structural engineers began design. Subsequent soils studies found the entire building to be unsafe under post-Northridge earthquake standards.

**Project Intent And Scope**  
Victor Valley Community College

District Priority No.: **3 Seismic Retrofit/Auxiliary Gymnasium Replacement999**

**Outline of Project Space - Buildings and Remodelings**

|                   | Classroom Type<br>100's | Laboratory<br>210 - 255 | Office Type<br>300's | Library Type<br>400's | AV - TV<br>530 - 535 | All Other | Total ASF |
|-------------------|-------------------------|-------------------------|----------------------|-----------------------|----------------------|-----------|-----------|
| Project Primary   | 497                     |                         | 705                  |                       |                      | 10,158    | 11,360    |
| Project Secondary | -486                    |                         | -686                 |                       |                      | -10,217   | -11,389   |
| Project Net ASF   | 11                      |                         | 19                   |                       |                      | -59       | -29       |

**Project Net Capacity**

|   | Net<br>ASF | ASF/100<br>WSCH | Capacity<br>WSCH |
|---|------------|-----------------|------------------|
| Classrooms, Classroom Service (Room Type 100's) |            |                 |                  |
| <b>Classroom Totals . . . . .</b>               | <b>11</b>  | <b>42.9</b>     | <b>26</b>        |

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

| Primary Effect                     |          |                 |                  | Secondary Effect     |          |                 |                  |
|------------------------------------|----------|-----------------|------------------|----------------------|----------|-----------------|------------------|
| TOP Code/Description               | Net ASF  | ASF/100<br>WSCH | Capacity<br>WSCH | TOP Code/Description | Net ASF  | ASF/100<br>WSCH | Capacity<br>WSCH |
| <b>Laboratory Totals . . . . .</b> | <b>0</b> |                 |                  |                      | <b>0</b> |                 | <b>0</b>         |

|   | Net<br>ASF | ASF per<br>FTE | Capacity<br>FTE |
|---|------------|----------------|-----------------|
| Office and Office Service Areas (Room Type 300's) |            |                |                 |
| <b>Office Totals . . . . .</b>                    | <b>19</b>  | <b>140</b>     | <b>0.14</b>     |

**Project Intent And Scope**  
Victor Valley Community College

District Priority : **4 Health Professions Building**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                          Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$15,136,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

### Anticipated Time Schedule

|                | Land Acquisition | Preliminary Plans | Working Drawing | Construction | Equipment | Occupancy |
|----------------|------------------|-------------------|-----------------|--------------|-----------|-----------|
| Year           |                  | 2009/2010         | 2009/2010       | 2010/2011    | 2010/2011 | 2011/2012 |
| Estimated Cost |                  | \$516,000         | \$614,000       | \$13,294,000 | \$712,000 |           |

### Explain why this project is needed:

This project constructs a new integrated Health Professions Building. It replaces the extremely overcrowded Allied Health/Nursing Building #32 and frees it to be converted to other uses, principally classrooms and offices. It also eliminates two portable buildings (#321). The new building will contain state-of-the-art health training facilities to meet a growing need for training in the High Desert region. The population growth in this region of San Bernardino County is also one of the fastest in the state, outstripping the capabilities of local hospitals to handle the growth. Also, an entire generation of nurses and other health care professionals is projected to retire within the next 5-10 years, necessitating an expanded training program. The facility will train nurses and technicians for careers and in-service training in Registered Nursing, Plebotomy, Radiation, Surgery, Obstetrics, Pharmacy, Respiratory Therapy, and Emergency Medical Services.

District Priority No.: **4 Health Professions Building**

**Outline of Project Space - Buildings and Remodelings**

|                   | Classroom Type<br>100's | Laboratory<br>210 - 255 | Office Type<br>300's | Library Type<br>400's | AV - TV<br>530 - 535 | All Other | Total ASF |
|-------------------|-------------------------|-------------------------|----------------------|-----------------------|----------------------|-----------|-----------|
| Project Primary   |                         | 19,355                  | 2,450                |                       | 500                  | 500       | 22,805    |
| Project Secondary | -13,826                 | -3,170                  | -3,056               | -4,025                |                      | -2,266    | -26,343   |
| Project Net ASF   | -13,826                 | 16,185                  | -606                 | -4,025                | 500                  | -1,766    | -3,538    |

**Project Net Capacity**

|   | Net<br>ASF     | ASF/100<br>WSCH | Capacity<br>WSCH |
|---|----------------|-----------------|------------------|
| Classrooms, Classroom Service (Room Type 100's) |                |                 |                  |
| <b>Classroom Totals . . . . .</b>               | <b>-13,826</b> | <b>42.9</b>     | <b>-32,228</b>   |

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

| Primary Effect       |         |                 |                  | Secondary Effect                   |               |                 |                  |
|----------------------|---------|-----------------|------------------|------------------------------------|---------------|-----------------|------------------|
| TOP Code/Description | Net ASF | ASF/100<br>WSCH | Capacity<br>WSCH | TOP Code/Description               | Net ASF       | ASF/100<br>WSCH | Capacity<br>WSCH |
| 1200 Health          | 19,355  | 214             | 9,044            | 1200 Health                        | -1,784        | 214             | -834             |
|                      |         |                 |                  | 1200 Health Professions, General   | -1,109        | 214             | -518             |
|                      |         |                 |                  | 1200 Nursing                       | -277          | 214             | -129             |
|                      |         |                 |                  | <b>Laboratory Totals . . . . .</b> | <b>16,185</b> |                 | <b>7,563</b>     |

|   | Net<br>ASF  | ASF per<br>FTE | Capacity<br>FTE |
|---|-------------|----------------|-----------------|
| Office and Office Service Areas (Room Type 300's) |             |                |                 |
| <b>Office Totals . . . . .</b>                    | <b>-606</b> | <b>140</b>     | <b>-4.33</b>    |

**Project Intent And Scope**  
Victor Valley Community College

District Priority : **5 Fire Technology/Admin Justice**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                                   Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$17,611,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

|                | Land Acquisition | Preliminary Plans | Working Drawing | Construction | Equipment | Occupancy |
|----------------|------------------|-------------------|-----------------|--------------|-----------|-----------|
| Year           |                  | 2009/2010         | 2009/2010       | 2010/2011    | 2010/2011 | 2011/2012 |
| Estimated Cost |                  | \$625,000         | \$742,000       | \$15,615,000 | \$629,000 |           |

**Explain why this project is needed:**

This project constructs a fire technology and administration of justice academy at Victor Valley College. It also constructs a replacement San Bernardino County Fire Station with county funds that will adjoin the college teaching academy. The project meets a local need for a public service training facility in the high desert region. Present training facilities are over the Cajon Pass in congested facilities in San Bernardino. The project replaces temporary classrooms for both programs that are located in portable buildings on the lower campus within the Mojave River flood plain. By juxtaposing a real fire station with a training facility, fledgling fire fighters and emergency medical technicians will receive real world training. To that end, the college district with its own or with county funding will build dormitory facilities for its cadets-in-training. Also juxtaposed is an AOJ training academy with an emergency 911 training facility and levels of physical training and forensics training for law enforcement and corrections.

**Project Intent And Scope**  
Victor Valley Community College

District Priority No.: **5 Fire Technology/Admin Justice**

**Outline of Project Space - Buildings and Remodelings**

|                   | Classroom Type<br>100's | Laboratory<br>210 - 255 | Office Type<br>300's | Library Type<br>400's | AV - TV<br>530 - 535 | All Other | Total ASF |
|-------------------|-------------------------|-------------------------|----------------------|-----------------------|----------------------|-----------|-----------|
| Project Primary   |                         | 21,305                  | 3,220                |                       | 250                  | 1,245     | 26,020    |
| Project Secondary | -6,862                  |                         | -1,130               |                       |                      | -2,260    | -10,252   |
| Project Net ASF   | -6,862                  | 21,305                  | 2,090                |                       | 250                  | -1,015    | 15,768    |

**Project Net Capacity**

| Classrooms, Classroom Service (Room Type 100's) | Net<br>ASF    | ASF/100<br>WSCH | Capacity<br>WSCH |
|---|---------------|-----------------|------------------|
| <b>Classroom Totals . . . . .</b>               | <b>-6,862</b> | <b>42.9</b>     | <b>-15,995</b>   |

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

| Primary Effect                     |               |                 |                  | Secondary Effect     |         |                 |                  |
|------------------------------------|---------------|-----------------|------------------|----------------------|---------|-----------------|------------------|
| TOP Code/Description               | Net ASF       | ASF/100<br>WSCH | Capacity<br>WSCH | TOP Code/Description | Net ASF | ASF/100<br>WSCH | Capacity<br>WSCH |
| 2100 Administration of Justice     | 5,950         | 214             | 2,780            |                      |         |                 |                  |
| 2100 Fire Control Technology       | 15,355        | 214             | 7,175            |                      |         |                 |                  |
| <b>Laboratory Totals . . . . .</b> | <b>21,305</b> |                 | <b>9,956</b>     |                      |         |                 |                  |

| Office and Office Service Areas (Room Type 300's) | Net<br>ASF   | ASF per<br>FTE | Capacity<br>FTE |
|---|--------------|----------------|-----------------|
| <b>Office Totals . . . . .</b>                    | <b>2,090</b> | <b>140</b>     | <b>14.93</b>    |

**Project Intent And Scope**  
Victor Valley Community College

District Priority : **6 Science Building, Phase II**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                           Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$11,617,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

|                | Land Acquisition | Preliminary Plans | Working Drawing | Construction | Equipment | Occupancy |
|----------------|------------------|-------------------|-----------------|--------------|-----------|-----------|
| Year           |                  | 2010/2011         | 2010/2011       | 2011/2012    | 2011/2012 | 2011/2012 |
| Estimated Cost |                  | \$904,500         | \$904,500       | \$8,987,000  | \$821,000 |           |

**Explain why this project is needed:**

**Project Intent And Scope**  
Victor Valley Community College

District Priority No.: **6 Science Building, Phase II**

**Outline of Project Space - Buildings and Remodelings**

|                   | Classroom Type<br>100's | Laboratory<br>210 - 255 | Office Type<br>300's | Library Type<br>400's | AV - TV<br>530 - 535 | All Other | Total ASF |
|-------------------|-------------------------|-------------------------|----------------------|-----------------------|----------------------|-----------|-----------|
| Project Primary   |                         | 11,500                  | 1,000                |                       |                      | 300       | 12,800    |
| Project Secondary |                         |                         |                      |                       |                      |           |           |
| Project Net ASF   |                         | 11,500                  | 1,000                |                       |                      | 300       | 12,800    |

**Project Net Capacity**

| Classrooms, Classroom Service (Room Type 100's) | Net<br>ASF | ASF/100<br>WSCH | Capacity<br>WSCH |
|---|------------|-----------------|------------------|
| <b>Classroom Totals . . . . .</b>               | <b>0</b>   | <b>42.9</b>     | <b>0</b>         |

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

| TOP Code/Description               | Primary Effect |                 |                  | TOP Code/Description | Secondary Effect |                 |                  |
|------------------------------------|----------------|-----------------|------------------|----------------------|------------------|-----------------|------------------|
|                                    | Net ASF        | ASF/100<br>WSCH | Capacity<br>WSCH |                      | Net ASF          | ASF/100<br>WSCH | Capacity<br>WSCH |
| 0400 Biological Sciences           | 5,750          | 235             | 2,447            |                      |                  |                 |                  |
| 1900 Physical Sciences             | 5,750          | 257             | 2,237            |                      |                  |                 |                  |
| <b>Laboratory Totals . . . . .</b> | <b>11,500</b>  |                 | <b>4,684</b>     |                      |                  |                 |                  |

| Office and Office Service Areas (Room Type 300's) | Net<br>ASF   | ASF per<br>FTE | Capacity<br>FTE |
|---|--------------|----------------|-----------------|
| <b>Office Totals . . . . .</b>                    | <b>1,000</b> | <b>140</b>     | <b>7.14</b>     |

**Project Intent And Scope**

Victor Valley Community College

District Priority : **7 Visual/Performing Arts Lab Building**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                                   Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$18,952,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

|                | Land Acquisition | Preliminary Plans | Working Drawing | Construction | Equipment | Occupancy |
|----------------|------------------|-------------------|-----------------|--------------|-----------|-----------|
| Year           |                  | 2009/2010         | 2009/2010       | 2010/2011    | 2010/2011 | 2011/2012 |
| Estimated Cost |                  | \$1,800,000       | \$1,800,000     | \$14,407,000 | \$945,000 |           |

**Explain why this project is needed:**

This project would construct a new integrated arts building for both the performing arts (music) and the visual arts. It would vacate the two hexagonal buildings that presently accommodate these programs (Music Building #20 and Art Building #22). Those buildings would be recycled into other uses. The present art and music lab facilities are extremely constrained by these antiquated buildings (built in 1968 and 1991 respectively) due to lack of space and their awkward hexagonal geometry that results in 60 degree angles instead of the more standard 90 degree geometry. The new building would allow for an integrated multimedia arts program not possible with the present arrangement. It would address an extreme shortage of labs for the arts on campus. And it conforms with the recommendations of the pending new Educational and Facilities Master Plan.

**Project Intent And Scope**  
Victor Valley Community College

District Priority No.: **7 Visual/Performing Arts Lab Building**

**Outline of Project Space - Buildings and Remodelings**

|                   | Classroom Type<br>100's | Laboratory<br>210 - 255 | Office Type<br>300's | Library Type<br>400's | AV - TV<br>530 - 535 | All Other | Total ASF |
|-------------------|-------------------------|-------------------------|----------------------|-----------------------|----------------------|-----------|-----------|
| Project Primary   |                         | 27,500                  | 2,000                |                       | 500                  |           | 30,000    |
| Project Secondary |                         |                         |                      |                       |                      |           |           |
| Project Net ASF   |                         | 27,500                  | 2,000                |                       | 500                  |           | 30,000    |

**Project Net Capacity**

| Classrooms, Classroom Service (Room Type 100's) | Net<br>ASF | ASF/100<br>WSCH | Capacity<br>WSCH |
|---|------------|-----------------|------------------|
| <b>Classroom Totals . . . . .</b>               | <b>0</b>   | <b>42.9</b>     | <b>0</b>         |

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

| Primary Effect                     |               |                 |                  | Secondary Effect     |         |                 |                  |
|------------------------------------|---------------|-----------------|------------------|----------------------|---------|-----------------|------------------|
| TOP Code/Description               | Net ASF       | ASF/100<br>WSCH | Capacity<br>WSCH | TOP Code/Description | Net ASF | ASF/100<br>WSCH | Capacity<br>WSCH |
| 1000 Fine and Applied Arts         | 27,500        | 257             | 10,700           |                      |         |                 |                  |
| <b>Laboratory Totals . . . . .</b> | <b>27,500</b> |                 | <b>10,700</b>    |                      |         |                 |                  |

| Office and Office Service Areas (Room Type 300's) | Net<br>ASF   | ASF per<br>FTE | Capacity<br>FTE |
|---|--------------|----------------|-----------------|
| <b>Office Totals . . . . .</b>                    | <b>2,000</b> | <b>140</b>     | <b>14.29</b>    |

**Project Intent And Scope**  
Victor Valley Community College

District Priority : **8 Humanities / Social Science**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                                   Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$20,293,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

|                | Land Acquisition | Preliminary Plans | Working Drawing | Construction | Equipment   | Occupancy |
|----------------|------------------|-------------------|-----------------|--------------|-------------|-----------|
| Year           |                  | 2010/2011         | 2010/2011       | 2011/2012    | 2012/2013   | 2012/2013 |
| Estimated Cost |                  | \$629,000         | \$731,000       | \$17,005,000 | \$1,928,000 |           |

**Explain why this project is needed:**

This project relocates and consolidates instructional, office, and restroom spaces from temporary facilities to permanent facilities. The stand-alone air conditioning systems in each modular classroom unit create high noise levels and do not provide reliable or consistent heating and cooling particularly in summer months. Foreign language classes are conducted off-campus and students have difficulty fulfilling their required lab assignments. A math department workroom is required. Program reviews conducted in 2003 indicated a need for additional faculty offices. Individual language study rooms with sound/recording equipment are needed. In addition, this project includes the demolition of the Administration Building (#10). This building was constructed in 1969 as a land development sales office and purchased by the district in 1975. Some of the Lower Portables (#66) will be removed from inventory. The Administration Annex (#101) modular will also be removed from inventory.

District Priority No.: **8 Humanities / Social Science**

**Outline of Project Space - Buildings and Remodelings**

|                   | Classroom Type<br>100's | Laboratory<br>210 - 255 | Office Type<br>300's | Library Type<br>400's | AV - TV<br>530 - 535 | All Other | Total ASF |
|-------------------|-------------------------|-------------------------|----------------------|-----------------------|----------------------|-----------|-----------|
| Project Primary   | 30,791                  | 6,600                   | 5,475                | 4,500                 | 300                  | 1,170     | 48,836    |
| Project Secondary | -9,494                  | -1,941                  | -5,691               | -4,063                | -108                 | -5,634    | -26,931   |
| Project Net ASF   | 21,297                  | 4,659                   | -216                 | 437                   | 192                  | -4,464    | 21,905    |

**Project Net Capacity**

| Classrooms, Classroom Service (Room Type 100's) | Net<br>ASF    | ASF/100<br>WSCH | Capacity<br>WSCH |
|---|---------------|-----------------|------------------|
| <b>Classroom Totals . . . . .</b>               | <b>21,297</b> | 42.9            | <b>49,643</b>    |

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

| Primary Effect                       |         |                 |                  | Secondary Effect                     |              |                 |                  |
|--------------------------------------|---------|-----------------|------------------|--------------------------------------|--------------|-----------------|------------------|
| TOP Code/Description                 | Net ASF | ASF/100<br>WSCH | Capacity<br>WSCH | TOP Code/Description                 | Net ASF      | ASF/100<br>WSCH | Capacity<br>WSCH |
| 1100 Foreign Language                | 1,000   | 150             | 667              | 1300 Nutrition and Food              | -1,036       | 257             | -403             |
| 4900 Other Interdisciplinary Studies | 5,600   | 257             | 2,179            | 4900 Other Interdisciplinary Studies | -905         | 257             | -352             |
|                                      |         |                 |                  | <b>Laboratory Totals . . . . .</b>   | <b>4,659</b> |                 | <b>2,090</b>     |

| Office and Office Service Areas (Room Type 300's) | Net<br>ASF  | ASF per<br>FTE | Capacity<br>FTE |
|---|-------------|----------------|-----------------|
| <b>Office Totals . . . . .</b>                    | <b>-216</b> | 140            | <b>-1.54</b>    |

**Project Intent And Scope**  
Victor Valley Community College

District Priority : **9 Safety/Security Road - Phase II**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                           Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$1,870,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

### Anticipated Time Schedule

|                | Land Acquisition | Preliminary Plans | Working Drawing | Construction | Equipment | Occupancy |
|----------------|------------------|-------------------|-----------------|--------------|-----------|-----------|
| Year           |                  | 2010/2011         | 2010/2011       | 2011/2012    |           | 2011/2012 |
| Estimated Cost |                  | \$59,000          | \$67,400        | \$1,743,600  |           |           |

### Explain why this project is needed:

The ability of the existing road system to safely handle the increasing traffic at Victor Valley College is failing. The college has closed off exiting traffic at one of four ingress-egress points at the request of the City of Victorville due to a high incidence of traffic accidents. The second entrance is an alleyway with a right-turn-only exit onto a divided parkway. The main entry/exit point is lighted (having the ability to stack only two vehicles in each of three lanes) at Bear Valley Road, a busy six-lane major thoroughfare. The remaining entrance is an unlighted exit, also onto Bear Valley Road. The city buses will not exit from this unlighted location due to safety hazards encountered when merging into heavy 45 mph through-traffic. This project will provide a new alternate exiting system at the lighted intersection with greater stacking capacity. It will be constructed to public works standards for roadways and create a four-lane loop around the campus (currently only 3/5 of the road is four-lane). The remaining 2/5 of the road does not meet minimum standards. This substandard portion is too narrow to establish a legal center division line.

**Project Intent And Scope**  
Victor Valley Community College

District Priority No.: **9 Safety/Security Road - Phase II**

**Outline of Project Space - Buildings and Remodelings**

|                   | Classroom Type<br>100's | Laboratory<br>210 - 255 | Office Type<br>300's | Library Type<br>400's | AV - TV<br>530 - 535 | All Other | Total ASF |
|-------------------|-------------------------|-------------------------|----------------------|-----------------------|----------------------|-----------|-----------|
| Project Primary   |                         |                         |                      |                       |                      |           |           |
| Project Secondary |                         |                         |                      |                       |                      |           |           |
| Project Net ASF   |                         |                         |                      |                       |                      |           | 0         |

**Project Net Capacity**

|   | Net<br>ASF | ASF/100<br>WSCH | Capacity<br>WSCH |
|---|------------|-----------------|------------------|
| Classrooms, Classroom Service (Room Type 100's) |            |                 |                  |
| <b>Classroom Totals . . . . .</b>               | <b>0</b>   | <b>42.9</b>     | <b>0</b>         |

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

| Primary Effect                     |          |                 |                  | Secondary Effect     |          |                 |                  |
|------------------------------------|----------|-----------------|------------------|----------------------|----------|-----------------|------------------|
| TOP Code/Description               | Net ASF  | ASF/100<br>WSCH | Capacity<br>WSCH | TOP Code/Description | Net ASF  | ASF/100<br>WSCH | Capacity<br>WSCH |
| <b>Laboratory Totals . . . . .</b> | <b>0</b> |                 |                  |                      | <b>0</b> |                 | <b>0</b>         |

|   | Net<br>ASF | ASF per<br>FTE | Capacity<br>FTE |
|---|------------|----------------|-----------------|
| Office and Office Service Areas (Room Type 300's) |            |                |                 |
| <b>Office Totals . . . . .</b>                    | <b>0</b>   | <b>140</b>     | <b>0.00</b>     |

**Project Intent And Scope**  
Victor Valley Community College

District Priority : **10 Vocational Technology Building**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                                   Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$24,379,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

|                | Land Acquisition | Preliminary Plans | Working Drawing | Construction | Equipment   | Occupancy |
|----------------|------------------|-------------------|-----------------|--------------|-------------|-----------|
| Year           |                  | 2010/2011         | 2010/2011       | 2011/2012    | 2012/2013   | 2012/2013 |
| Estimated Cost |                  | \$756,000         | \$878,000       | \$20,429,000 | \$2,316,000 |           |

**Explain why this project is needed:**

The existing Automotive Shop is 35 years old, the existing Welding Shop is 25 years old, and the existing Electronics Lab is 35 years old. All three buildings are pre-engineered steel structures with wood frames and metal siding. The Welding and Automotive Shops will be demolished to provide space for the new facility containing up-to-date service bays, classrooms, parts department, computer lab, library, lockers, service writing area, machine shop, centralized tool crib, faculty offices, and fenced security area. The offices and classrooms will be in a two-story portion of the building with the labs and demonstrations areas in high bay attached facilities.

District Priority No.: **10 Vocational Technology Building**

**Outline of Project Space - Buildings and Remodelings**

|                   | Classroom Type<br>100's | Laboratory<br>210 - 255 | Office Type<br>300's | Library Type<br>400's | AV - TV<br>530 - 535 | All Other | Total ASF |
|-------------------|-------------------------|-------------------------|----------------------|-----------------------|----------------------|-----------|-----------|
| Project Primary   | 2,758                   | 29,904                  | 2,416                | 990                   | 121                  | 3,854     | 40,043    |
| Project Secondary | -1,254                  | -19,520                 | -1,521               | -1,557                |                      | -2,418    | -26,270   |
| Project Net ASF   | 1,504                   | 10,384                  | 895                  | -567                  | 121                  | 1,436     | 13,773    |

**Project Net Capacity**

|   | Net<br>ASF   | ASF/100<br>WSCH | Capacity<br>WSCH |
|---|--------------|-----------------|------------------|
| Classrooms, Classroom Service (Room Type 100's) |              |                 |                  |
| <b>Classroom Totals . . . . .</b>               | <b>1,504</b> | 42.9            | <b>3,506</b>     |

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

| Primary Effect                           |         |                 |                  | Secondary Effect                         |               |                 |                  |
|--|---------|-----------------|------------------|--|---------------|-----------------|------------------|
| TOP Code/Description                     | Net ASF | ASF/100<br>WSCH | Capacity<br>WSCH | TOP Code/Description                     | Net ASF       | ASF/100<br>WSCH | Capacity<br>WSCH |
| 0900 Electronics and Electric Technology | 6,008   | 321             | 1,872            | 0900 Drafting Technology                 | -3,196        | 321             | -996             |
| 0947 Diesel Technology                   | 4,779   | 856             | 558              | 0900 Electronics and Electric Technology | -5,077        | 321             | -1,582           |
| 0948 Automotive Technology               | 12,576  | 321             | 3,918            | 0948 Automotive Technology               | -8,385        | 321             | -2,612           |
| 0956 Industrial/Manufacturing Technology | 6,541   | 385             | 1,699            | 0956 Industrial/Manufacturing Technology | -2,862        | 385             | -743             |
|  |         |                 |                  | <b>Laboratory Totals . . . . .</b>       | <b>10,384</b> |                 | <b>2,114</b>     |

|   | Net<br>ASF | ASF per<br>FTE | Capacity<br>FTE |
|---|------------|----------------|-----------------|
| Office and Office Service Areas (Room Type 300's) |            |                |                 |
| <b>Office Totals . . . . .</b>                    | <b>895</b> | 140            | <b>6.39</b>     |

**Project Intent And Scope**  
Victor Valley Community College

District Priority : **11 Westside Center - Phase I**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                                   Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$6,892,200

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

### Anticipated Time Schedule

|                | Land Acquisition | Preliminary Plans | Working Drawing | Construction | Equipment | Occupancy |
|----------------|------------------|-------------------|-----------------|--------------|-----------|-----------|
| Year           |                  | 2010/2011         | 2010/2011       | 2011/2012    | 2012/2013 | 2013/2014 |
| Estimated Cost |                  | \$213,600         | \$248,200       | \$5,775,600  | \$654,800 |           |

### Explain why this project is needed:

This project will be the second phase of our new center located on the west side of the district. With the existing main campus in Victorville, the communities of Adelanto, El Mirage, Oak Hills, Phelan, Pinon Hills, and Wrightwood are disadvantaged by an average one-way commute of almost 30 miles. This commute will be cut by half in most cases, thereby implementing the policy of the California Postsecondary Education Commission to bring the district's services to "all persons...who can benefit from the instruction offered, regardless of the district boundaries..."

The district purchased 160 acres for this project in 1987. The value of the site could be used in a collateral arrangement to acquire additional property on which to build the new center.

Modular classroom buildings, presently located on the main campus, will be relocated.

The district plans to formalize the off-site center with this Phase II project. As the success of the Center becomes confirmed, driven by the anticipated growth of the High Desert, Phase II will be well along in its planning and design. This will set the stage to meet the educational needs of the future in this district of over 2,200 square miles.

District Priority No.: **11 Westside Center - Phase I**

**Outline of Project Space - Buildings and Remodelings**

|                   | Classroom Type<br>100's | Laboratory<br>210 - 255 | Office Type<br>300's | Library Type<br>400's | AV - TV<br>530 - 535 | All Other | Total ASF |
|-------------------|-------------------------|-------------------------|----------------------|-----------------------|----------------------|-----------|-----------|
| Project Primary   | 5,554                   | 3,374                   | 1,916                | 1,000                 | 1,513                | 4,973     | 18,330    |
| Project Secondary |                         |                         |                      |                       |                      |           |           |
| Project Net ASF   | 5,554                   | 3,374                   | 1,916                | 1,000                 | 1,513                | 4,973     | 18,330    |

**Project Net Capacity**

| Classrooms, Classroom Service (Room Type 100's) | Net<br>ASF   | ASF/100<br>WSCH | Capacity<br>WSCH |
|---|--------------|-----------------|------------------|
| <b>Classroom Totals . . . . .</b>               | <b>5,554</b> | <b>42.9</b>     | <b>12,946</b>    |

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

| Primary Effect                        |         |                 |                  | Secondary Effect     |              |                 |                  |
|---------------------------------------|---------|-----------------|------------------|----------------------|--------------|-----------------|------------------|
| TOP Code/Description                  | Net ASF | ASF/100<br>WSCH | Capacity<br>WSCH | TOP Code/Description | Net ASF      | ASF/100<br>WSCH | Capacity<br>WSCH |
| 0700 Computer and Information Science | 1,524   | 171             | 891              |                      |              |                 |                  |
| 4900 Other Interdisciplinary Studies  | 1,850   | 257             | 720              |                      |              |                 |                  |
| <b>Laboratory Totals . . . . .</b>    |         |                 |                  |                      | <b>3,374</b> |                 | <b>1,611</b>     |

| Office and Office Service Areas (Room Type 300's) | Net<br>ASF   | ASF per<br>FTE | Capacity<br>FTE |
|---|--------------|----------------|-----------------|
| <b>Office Totals . . . . .</b>                    | <b>1,916</b> | <b>140</b>     | <b>13.69</b>    |

**Project Intent And Scope**

Victor Valley Community College

District Priority : **12 Central Plant - Phase II**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                                   Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$2,990,100

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

|                | Land Acquisition | Preliminary Plans | Working Drawing | Construction | Equipment | Occupancy |
|----------------|------------------|-------------------|-----------------|--------------|-----------|-----------|
| Year           |                  | 2010/2011         | 2010/2011       | 2011/2012    |           | 2011/2012 |
| Estimated Cost |                  | \$90,000          | \$150,000       | \$2,750,100  |           |           |

**Explain why this project is needed:**

In 1996, the district completed the first phase of a campus-wide utilities infrastructure upgrade. Phase II will provide an additional central plant to generate "pre-cooling" mechanical cooling and gas-fired boiler hot water for building heating. Students cannot succeed without additional infrastructure to operate the new facilities built to meet growth. The unique pre-cooling is accomplished through a system of wells. Well water at 50 degrees F is circulated through campus building fan units. When this pre-cooling is no longer adequate, the central plant mechanical chillers are turned on. The pre-cooling phase saves approximately \$100,000 per year in energy costs.

**Project Intent And Scope**  
Victor Valley Community College

District Priority No.: **12 Central Plant - Phase II**

**Outline of Project Space - Buildings and Remodelings**

|                   | Classroom Type<br>100's | Laboratory<br>210 - 255 | Office Type<br>300's | Library Type<br>400's | AV - TV<br>530 - 535 | All Other | Total ASF |
|-------------------|-------------------------|-------------------------|----------------------|-----------------------|----------------------|-----------|-----------|
| Project Primary   |                         |                         |                      |                       |                      | 2,084     | 2,084     |
| Project Secondary |                         |                         |                      |                       |                      |           |           |
| Project Net ASF   |                         |                         |                      |                       |                      | 2,084     | 2,084     |

**Project Net Capacity**

|   | Net<br>ASF | ASF/100<br>WSCH | Capacity<br>WSCH |
|---|------------|-----------------|------------------|
| Classrooms, Classroom Service (Room Type 100's) |            |                 |                  |
| <b>Classroom Totals . . . . .</b>               | <b>0</b>   | <b>42.9</b>     | <b>0</b>         |

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

| Primary Effect                     |          |                 |                  | Secondary Effect     |          |                 |                  |
|------------------------------------|----------|-----------------|------------------|----------------------|----------|-----------------|------------------|
| TOP Code/Description               | Net ASF  | ASF/100<br>WSCH | Capacity<br>WSCH | TOP Code/Description | Net ASF  | ASF/100<br>WSCH | Capacity<br>WSCH |
| <b>Laboratory Totals . . . . .</b> | <b>0</b> |                 |                  |                      | <b>0</b> |                 | <b>0</b>         |

|   | Net<br>ASF | ASF per<br>FTE | Capacity<br>FTE |
|---|------------|----------------|-----------------|
| Office and Office Service Areas (Room Type 300's) |            |                |                 |
| <b>Office Totals . . . . .</b>                    | <b>0</b>   | <b>140</b>     | <b>0.00</b>     |

**Project Intent And Scope**

Victor Valley Community College

District Priority : **13 Campus Parking**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                                   Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$3,520,600

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

|                | Land Acquisition | Preliminary Plans | Working Drawing | Construction | Equipment | Occupancy |
|----------------|------------------|-------------------|-----------------|--------------|-----------|-----------|
| Year           |                  | 2009/2010         | 2009/2010       | 2010/2011    |           | 2011/2012 |
| Estimated Cost |                  | \$140,000         | \$150,600       | \$3,230,000  |           |           |

**Explain why this project is needed:**

This project will add approximately 4,500 surface parking spaces to the existing parking at the college. In addition, this project will provide for the demolition and reconstruction of parking areas that have been severely damaged over time. This will meet the parking needs of the campus through 2025. Parking lot lighting is a part of this project. This is a locally-funded project.

**Project Intent And Scope**  
Victor Valley Community College

District Priority No.: **13 Campus Parking**

**Outline of Project Space - Buildings and Remodelings**

|                   | Classroom Type<br>100's | Laboratory<br>210 - 255 | Office Type<br>300's | Library Type<br>400's | AV - TV<br>530 - 535 | All Other | Total ASF |
|-------------------|-------------------------|-------------------------|----------------------|-----------------------|----------------------|-----------|-----------|
| Project Primary   |                         |                         |                      |                       |                      |           |           |
| Project Secondary |                         |                         |                      |                       |                      |           |           |
| Project Net ASF   |                         |                         |                      |                       |                      |           | 0         |

**Project Net Capacity**

| Classrooms, Classroom Service (Room Type 100's) | Net<br>ASF | ASF/100<br>WSCH | Capacity<br>WSCH |
|---|------------|-----------------|------------------|
| <b>Classroom Totals . . . . .</b>               | <b>0</b>   | <b>42.9</b>     | <b>0</b>         |

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

| Primary Effect                     |         |                 |                  | Secondary Effect     |         |                 |                  |
|------------------------------------|---------|-----------------|------------------|----------------------|---------|-----------------|------------------|
| TOP Code/Description               | Net ASF | ASF/100<br>WSCH | Capacity<br>WSCH | TOP Code/Description | Net ASF | ASF/100<br>WSCH | Capacity<br>WSCH |
| <b>Laboratory Totals . . . . .</b> |         |                 |                  | <b>0</b>             |         |                 |                  |

| Office and Office Service Areas (Room Type 300's) | Net<br>ASF | ASF per<br>FTE | Capacity<br>FTE |
|---|------------|----------------|-----------------|
| <b>Office Totals . . . . .</b>                    | <b>0</b>   | <b>140</b>     | <b>0.00</b>     |

**Project Intent And Scope**  
Victor Valley Community College

District Priority : **14 Practice Fields/Track Fields**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                           Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$6,186,200

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

|                | Land Acquisition | Preliminary Plans | Working Drawing | Construction | Equipment | Occupancy |
|----------------|------------------|-------------------|-----------------|--------------|-----------|-----------|
| Year           |                  | 2010/2011         | 2010/2011       | 2011/2012    | 2012/2013 | 2012/2013 |
| Estimated Cost |                  | \$191,800         | \$223,800       | \$5,183,000  | \$587,600 |           |

**Explain why this project is needed:**

This project will meet the serious shortage of PE facilities that has never been fully developed since the college was established in 1960. This project will: reconstruct the track and field events area, construct two new softball fields, four soccer fields, a football field, a large practice field, locker rooms, restrooms, bleachers, lights, landscaping, irrigation, fencing, a field house, and an access road.

**Project Intent And Scope**  
Victor Valley Community College

District Priority No.: **14 Practice Fields/Track Fields**

**Outline of Project Space - Buildings and Remodelings**

|                   | Classroom Type<br>100's | Laboratory<br>210 - 255 | Office Type<br>300's | Library Type<br>400's | AV - TV<br>530 - 535 | All Other | Total ASF |
|-------------------|-------------------------|-------------------------|----------------------|-----------------------|----------------------|-----------|-----------|
| Project Primary   |                         |                         |                      |                       |                      | 23,000    | 23,000    |
| Project Secondary |                         |                         |                      |                       |                      |           |           |
| Project Net ASF   |                         |                         |                      |                       |                      | 23,000    | 23,000    |

**Project Net Capacity**

|   | Net<br>ASF | ASF/100<br>WSCH | Capacity<br>WSCH |
|---|------------|-----------------|------------------|
| Classrooms, Classroom Service (Room Type 100's) |            |                 |                  |
| <b>Classroom Totals . . . . .</b>               | <b>0</b>   | <b>42.9</b>     | <b>0</b>         |

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

| Primary Effect                     |          |                 |                  | Secondary Effect     |          |                 |                  |
|------------------------------------|----------|-----------------|------------------|----------------------|----------|-----------------|------------------|
| TOP Code/Description               | Net ASF  | ASF/100<br>WSCH | Capacity<br>WSCH | TOP Code/Description | Net ASF  | ASF/100<br>WSCH | Capacity<br>WSCH |
| <b>Laboratory Totals . . . . .</b> | <b>0</b> |                 |                  |                      | <b>0</b> |                 | <b>0</b>         |

|   | Net<br>ASF | ASF per<br>FTE | Capacity<br>FTE |
|---|------------|----------------|-----------------|
| Office and Office Service Areas (Room Type 300's) |            |                |                 |
| <b>Office Totals . . . . .</b>                    | <b>0</b>   | <b>140</b>     | <b>0.00</b>     |

**Project Intent And Scope**  
Victor Valley Community College

District Priority : **15 Academic Commons Building Renovation**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                           Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$1,743,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

|                | Land Acquisition | Preliminary Plans | Working Drawing | Construction | Equipment | Occupancy |
|----------------|------------------|-------------------|-----------------|--------------|-----------|-----------|
| Year           |                  | 2009/2010         | 2009/2010       | 2010/2011    | 2011/2012 | 2011/2012 |
| Estimated Cost |                  | \$61,000          | \$76,000        | \$1,581,000  | \$25,000  |           |

**Explain why this project is needed:**

Renovation of the Academic Commons Building is a secondary-effect project as a result of the completion of the Advanced Technology Building. The open computer labs in the Academic Commons will be moved to the Advanced Technology Building. The renovation project will create needed classrooms currently housed in modular units. The humanities classes will be moved from modulars to the renovated Academic Commons and the modular units will be removed from inventory.

**Project Intent And Scope**  
Victor Valley Community College

District Priority No.: **15 Academic Commons Building Renovation**

**Outline of Project Space - Buildings and Remodelings**

|                   | Classroom Type<br>100's | Laboratory<br>210 - 255 | Office Type<br>300's | Library Type<br>400's | AV - TV<br>530 - 535 | All Other | Total ASF |
|-------------------|-------------------------|-------------------------|----------------------|-----------------------|----------------------|-----------|-----------|
| Project Primary   | 6,818                   |                         | 1,431                | 1,062                 |                      | 1,167     | 10,478    |
| Project Secondary | -6,396                  | -2,441                  | -3,695               | -7,755                |                      | -450      | -20,737   |
| Project Net ASF   | 422                     | -2,441                  | -2,264               | -6,693                |                      | 717       | -10,259   |

**Project Net Capacity**

|   | Net<br>ASF | ASF/100<br>WSCH | Capacity<br>WSCH |
|---|------------|-----------------|------------------|
| Classrooms, Classroom Service (Room Type 100's) |            |                 |                  |
| <b>Classroom Totals . . . . .</b>               | <b>422</b> | <b>42.9</b>     | <b>984</b>       |

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

| Primary Effect       |         |                 |                  | Secondary Effect                          |               |                 |                  |
|----------------------|---------|-----------------|------------------|---|---------------|-----------------|------------------|
| TOP Code/Description | Net ASF | ASF/100<br>WSCH | Capacity<br>WSCH | TOP Code/Description                      | Net ASF       | ASF/100<br>WSCH | Capacity<br>WSCH |
|                      |         |                 |                  | 0700 Computer and Information Sciences, G | -2,441        | 171             | -1,427           |
|                      |         |                 |                  | <b>Laboratory Totals . . . . .</b>        | <b>-2,441</b> |                 | <b>-1,427</b>    |

|   | Net<br>ASF    | ASF per<br>FTE | Capacity<br>FTE |
|---|---------------|----------------|-----------------|
| Office and Office Service Areas (Room Type 300's) |               |                |                 |
| <b>Office Totals . . . . .</b>                    | <b>-2,264</b> | <b>140</b>     | <b>-16.17</b>   |

**Project Intent And Scope**

Victor Valley Community College

District Priority : **16 Old Nursing Bldg #32 Modernization**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                           Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs :

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

|                | Land Acquisition | Preliminary Plans | Working Drawing | Construction | Equipment | Occupancy |
|----------------|------------------|-------------------|-----------------|--------------|-----------|-----------|
| Year           |                  |                   |                 |              |           | 2012/2013 |
| Estimated Cost |                  |                   |                 |              |           |           |

**Explain why this project is needed:**

**Project Intent And Scope**  
Victor Valley Community College

District Priority No.: **16 Old Nursing Bldg #32 Modernization**

**Outline of Project Space - Buildings and Remodelings**

|                   | Classroom Type<br>100's | Laboratory<br>210 - 255 | Office Type<br>300's | Library Type<br>400's | AV - TV<br>530 - 535 | All Other | Total ASF |
|-------------------|-------------------------|-------------------------|----------------------|-----------------------|----------------------|-----------|-----------|
| Project Primary   | 6,767                   |                         | 898                  |                       |                      |           | 7,665     |
| Project Secondary |                         |                         |                      |                       |                      |           |           |
| Project Net ASF   | 6,767                   |                         | 898                  |                       |                      |           | 7,665     |

**Project Net Capacity**

| Classrooms, Classroom Service (Room Type 100's) | Net<br>ASF   | ASF/100<br>WSCH | Capacity<br>WSCH |
|---|--------------|-----------------|------------------|
| <b>Classroom Totals . . . . .</b>               | <b>6,767</b> | <b>42.9</b>     | <b>15,774</b>    |

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

| Primary Effect                     |         |                 |                  | Secondary Effect     |          |                 |                  |
|------------------------------------|---------|-----------------|------------------|----------------------|----------|-----------------|------------------|
| TOP Code/Description               | Net ASF | ASF/100<br>WSCH | Capacity<br>WSCH | TOP Code/Description | Net ASF  | ASF/100<br>WSCH | Capacity<br>WSCH |
| <b>Laboratory Totals . . . . .</b> |         |                 |                  |                      | <b>0</b> |                 | <b>0</b>         |

| Office and Office Service Areas (Room Type 300's) | Net<br>ASF | ASF per<br>FTE | Capacity<br>FTE |
|---|------------|----------------|-----------------|
| <b>Office Totals . . . . .</b>                    | <b>898</b> | <b>140</b>     | <b>6.41</b>     |