

**FACULTY INCLUSION IN THE BUDGETARY PROCESS AND THE TIMELY AND
TRANSPARENT COMMUNICATION OF BUDGET DECISIONS**

Whereas, Department Chairs and Designated Faculty completing Program Reviews with resource requests do not get included, or normally consulted, at higher levels of budget prioritization tiers; *and*

Whereas, decisions on resource requests proceed through a complicated, non-inclusive and non-transparent way where Department Chairs and Designated Faculty representing their units in good faith are not aware of the progress of their requests; *and*

Whereas, resource request outcomes are not communicated out according to campus policy, AP6200, not communicated in a timely manner so that Department Chairs and Designated Faculty can make budgetary decisions for their units and sometimes, not at all (there were no augmentation decisions communicated for the Fall 2021 Program Review submissions); **be it
THEREFORE resolved**

RESOLVED, the Academic Senate condemns the Administration for not abiding by its annual resource request augmentation process; *and be it further*

RESOLVED, the Academic Senate urges the Administration to revisit and, if necessary, reform its budget process to encapsulate a transparent, inclusive and timely budgetary process.

Submitted by: The Academic Senate Executive Board

Action:

Academic Senate Approval: March 21, 2023

Presented to College Council:

Forwarded to Board of Trustees: