Unit	Request Name	Request Item	Total Cost Amount	Tier 3 Comments/Notes
INST - HASS - ANIMATION	FY22-23: Classroom 80-14:, 28 new computers and monitors - computers have not been updated in over 9.5 years	28 new computers and monitors - computers have not been updated in over 9.5 years	$ 51,000.00	**Funded by Strong Workforce**
INST - PSIT - AVIATION TECHNOLOGY	2021 SCLA Bldg 732 Office Furniture - Equipment	Office File storage and furniture equipment.	$ 88,056.63	**Funded by Strong Workforce**
INST - STEM - COMPUTER & INFORMATION SCIENCE	Computers for classroom 42-6	30 replacement computers	$ 66,000.00	**Approved**
INST - STEM - COMPUTER & INFORMATION SCIENCE	Uninterruptible Power Supply	Uninterruptible Power Supply	$ 15,000.00	**Previously purchase by Contract Ed**
INST - STEM - COMPUTER & INFORMATION SCIENCE	Storage space for our blade server.	Storage space for our blade server.	$ 25,000.00	**Approved**
INST - STEM - BIOLOGY	Equipment Purchase	There is a need for the purchase of a water bath at $6,000 which will be used to support several courses. The Biology AS-T requires a botany course addition. There are several one time purchases that are needed for this course to be taught, such as: Microscope slides to support plant labs, many of the ones on hand are damaged, faded or missing. Dicot plant leaf and stem models Dicot flower and monocot flower models Class set of student plant presses, at least 14 but 28 would be preferable. New cardboard and blotters used in pressing plants in plant presses. Herbarium paper for use in student projects/labs. Funds to add to the current plant holdings in the greenhouse to support labs in Biology 200. Approximately $4,000. Human bones for Anatomy = $25,000	$ 45,000.00	**Approved**
INST - HASS - CHILD DEVELOPMENT/ EDUCATION	FY 22-23: Up to date or updated Technology devices (Projectors) and Communications system (Media) in the Instructional Adult learner classrooms	Up to date or updated Technology devices (Projector) and Communications system (Media) in the Instructional Adult learner classrooms	$ 10,000.00	**Approved**
INST - HASS - ANIMATION	FY22-23:	Supplies and Materials - Individual software licenses that are not part of the AutoDesk license agreement. We need to purchase Z-Brush, Solidworks, and Adobe suite	$ 5,700.00	**Approved**

Unit	Request Name	Request Item	Total Cost Amount	Tier 3 Comments/Notes
LSS - BLAR - TUTORING	FY22-23: Computers for Communication Center	30 upgraded computers	$ 30,000.00	**Currently being funded by Student Equity and Achievement**
INST - BLAR - RESTAURANT MANAGEMENT	FY 22-23: CATERING VECHICLE	QTY: (1) CATERING VECHICLE The department is requesting a off premise catering vehicle to accommodate the increased amount of caterings that can not be done without our departments building. Justification : Outcomes Assessment, Other (describe in next field) Justification/Description: This vehicle is of high importance due to the increased amount of request for caterings all over the campus. Due to what is best for the students and the department we can not accommodate all these request at this time. This vehicle will help change that. The department has had an increased amount of off premise catering request but, cannot take on all request due to the students ability to have a high success rate to accomplish such events. In order for the students knowledge to grow in a increasingly high demand market they must get a department catering vehicle to service the campus. This vehicle will not only service student learning in spring and fall but also the popular catering classes that run in the summer as well. Action Plan: We need to get with an industry partner to see what is best for our students needs to accomplish such off premise caterings. The college may think about developing a plan to have other vocational departments help build a vehicle that suites all our departments needs.	$ 45,000.00	**Funding is delayed until curriculum is written**
INST - STEM - ELECTRONICS & COMPUTER TECHNOLOGY	Augment supplies for CompTIA A+ Certificate to Enable Student to take Certification test	Various computer parts, laptops, printers, routers, wireless access points, network cables, test prep software	$ 20,000.00	**Approved**
INST - STEM - AGRICULTURE & NATURAL RESOURCES	Vet Diagnostics and Health Management Technology	All items required to equip a model Veterinary Diagnostic Lab	$ 42,000.00	**Approved**
INST - HASS - FOREIGN LANGUAGES	FY22-23: GoReact Program	This is the App that's loaded into "Assignments" in Canvas. The students submit their videos and instructors give real-time feedback on the videos at whatever segment they feel necessary. Students can then view the feedback at the moment in their narrative and benefit greatly. We can fund a couple of sections for 8175 or the whole program for 27,000.	$ 27,000.00	**Approved**
INST - HASS - MUSIC/AMUS	platform riser replacements for PAC	performance platforms (updated for safety reasons)	$ 5,000.00	**Approved**
INST - STEM - PHYSICS/ASTRONOMY	FY22-23 To Restore the Planetarium	Funds: If an appropriate donor could be found Victor Valley College could become renowned for a state-of-the-art Planetarium as our country and the world move toward solving the largest mysteries in astrophysics of our time and exploration includes both a permanent human presence on other worlds and robotic presence beyond where humanity has ever explored before. A facility like this would be prized and add to our visibility among nation-wide two year institutions and bring community into a huge factor in recruitment for the college.	$ 300,000.00	**Deferred Maintenance - Refer to College Foundation to raise funds**

$ 774,756.63