


Victor Valley College

 TIER IV PRESIDENT/ CABINET: 2022FA RESOURCE REQUEST FINAL REPORT				
Program	Request Name	Cost	Move to Tier IV	TIER IV Funding Decision
INST - HASS - ART/PHOTOGRAPHY/COMMERICAL ART	Replace broken digital cameras	\$6,000	YES	Approved. TBP for out of instructional equipment
ADMIN - PAC	2 Shure ULXD4Q Quad wireless receivers , 8 body packs Shure ULXD1, 8 Shure ULXD2/sm58 wireless transmitters - the microphones are the transmitters and a receiver gets input into the sound console. 1 receiver channel is needed for every transmitter.	\$125,000	YES	Approved. Half to be paid out of general fund and half out of instructional equipment
INST - STEM - CHEMISTRY/PHYSICAL SCIENCES	FY23-24: Laptops-40 Lap Tops	Unknown	YES	The Dean needs to bring this back to Cabinet through Todd with the bid and the rationale for the purchase
INST - STEM - BIOLOGY	Anatomy Laboratory Needs	\$15,000	YES	Approved. TBP for out of instructional equipment
ADMIN - PAC	"Digico SD12T Audio Console, 1 DQ rack, 1 additional processing racks, 1 iPad, Network Cable. Some additional items may be needed for the whole system to operate properly.	\$30,000	YES	Approved. TBP for out of instructional equipment
INST - STEM - KINESIOLOGY/HEALTH/PHYSICAL EDUCATION	FY23-24: Ongoing/Increased Budget to Replace Weight-Room Equipment	\$10,000	YES	Approved. TBP for out of instructional equipment with an intent to augment
INST - HASS - PSYCHOLOGY	FY23-24: Statistical Package for Social Sciences (SPSS) - 12-month ongoing subscription	\$5,700	YES	TBP for out of lottery. This is an ongoing expense to be budgeted on annual basis
ADMIN - MAINTENANCE/OPERATIONS	Custodial & Grounds Items requested:	\$272,000	YES	Approved
ADMIN - HUMAN RESOURCES	ELECTRONIC SCANNING SYSTEM (FILE SYSTEM)	Unknown	YES	\$86,000 approved at the last Board meeting
LSS - BLAR - LIBRARY AND LEARNING SUPPORT	New carpet and new staff chairs.	\$10,000	YES	Approved. TBP for by the general fund
SPEC - VPI-MODEL UNITED NATIONS	MUN BUDGET	\$30,000	YES	It was agreed to fund 20K out of the general fund
FY 22-23: CATERING VEHICLE	FY 22-23: CATERING VEHICLE	\$45,000	YES	On hold waiting on a curriculum to be developed
INST - HASS - MUSIC/AMUS	Technology and software for music production, entrepreneurship, and overall upgrade	\$10,000	YES	Approved. Half TBP for out of instructional equipment and half from lottery

FBPC Moved Resources Forward on 05/16/2023

President's Approval Date:

This Report is in alignment of AP 6200

Victor Valley College

TOTAL:		\$558,700		
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