

2023FA APPROVED AUGMENTED FUNDS PER AP 6200 APPROVED BY TIER IV (PRESIDENT/ CABINET)

Request Name	Resource Request	Estimated Cost	Cabinet Comments:
INST - STEM - BIOLOGY	Labster	\$35,000	Purchased in 24/25 with General Fund
INST - PSIT - WELDING	Internet expansion in the welding laboratory building 67A.	Unknown	This request was previously approved by cabinet. Administrative Services is working with IT on next steps
INST - HASS - ART/PHOTOGRAPHY/COMMERCIAL ART	Renovate Kiln Yard	\$10,000	This project was previously approved by cabinet. Administrative Services and Facilities are scheduling an inspection of the Kilns
INST - STEM - KINESIOLOGY/HEALTH/PHYSICAL EDUCATION	Safe and Current Facilities (Weight-lifting equipment)	Unknown	Administrative Services is working with Facilities to review the concern, if a need is identified it will be addressed through deferred maintenance.
INST - PSIT - WELDING	Welding Department Equipment Modernization	\$80,000.00	This was partially funded in 23/24 with CTE funding. The remainder will be funded in 24/25 with SWP.
INST - BLAR - REAL ESTATE/ESCROW	Licensing of California Association of REALTOR(R) (C.A.R.) Forms used in Real Estate Classes (Annual Expense)	\$350.00	This will be funded out of lottery for 24/25. This process is not intended to be utilized for an increase of general fund to support annual and ongoing
INST - BLAR - PARALEGAL	Annual Renewal of CEB digital law library resources	\$5,040.00	This will be funded out of lottery for 24/25. This process is not intended to be utilized for an increase of general fund to support annual and ongoing

INST - BLAR - PARALEGAL	Digital Library Request/Westlaw	\$6,000.00	This will be funded out of lottery for 24/25. This process is not intended to be utilized for an increase of general fund to support annual and ongoing
INST - STEM - BIOLOGY	Microbiology Incubator	\$10,000.00	Previously Purchased
INST - HASS - CHILD DEVELOPMENT/ EDUCATION	Child Development Center (Preschool) Support for Trauma-Informed Care, Child Guidance, Mindfulness, Mindful	\$5,000.00	Previously Purchased with SWP
INST - HASS - CHILD DEVELOPMENT/ EDUCATION	Child Development Annual Conference	\$5,000.00	Approved
INST - PSIT - EMERGENCY MEDICAL SERVICES	Increasing budget for hiring Professional experts at \$15/hr	\$50,000.00	This process is not intended to be utilized for an increase of general fund to support annual and ongoing expenditures.
INST - HASS - HISTORY	Locked metal cabinet	\$150.00	Approved
INST - PSIT - AVIATION TECHNOLOGY	Powerplant Lycoming Test Cell	\$37,500.00	Two years in a row the vendor was unable to deliver the product. The department has decided to temporarily withdraw the request and they
INST - HASS - CHILD DEVELOPMENT/ EDUCATION	Increase Campus Knowledge of the Mission and Value of the CHDV Instructional Lab (Child Development center)	Unknown	No budget or specific item was requested.
INST - HASS - CHILD DEVELOPMENT/ EDUCATION	Ages and Stages Questionnaires (ASQ) 3rd Edition Kits for Instruction CHDV 160 and CHDV 210	\$2,065.00	This is scheduled to be funded out of CTE in 24/25

INST - PSIT - AVIATION TECHNOLOGY	Airframe Landing Gear - Brake Trainer	\$6,000.00	Purchased in 24/25 with CTE
INST - PSIT - EMERGENCY MEDICAL SERVICES	Equipment - Create new budget line for Equipment	\$15,000.00	This process is not intended to be utilized for an increase of general fund to support annual and ongoing expenditures.
INST - HASS - ART/PHOTOGRAPHY/COMMERCIAL ART	Studio flash equipment	\$3,500.00	Approved
INST - PSIT - AVIATION TECHNOLOGY	Avotek E49 Allison 250 Engine Tear down	\$8,000.00	Two years in a row the vendor was unable to deliver the product. The department has decided to temporarily withdraw the request and they
INST - HASS - HISTORY -	Equipment for buildings 50 and 52 for student and faculty use.	\$6,228.00	Approved for \$8,000
INST - HASS - THEATRE ARTS	Communication System for Black Box Theatre Lab	\$30,000.00	Approved
INST - HASS - THEATRE ARTS	Design Lab Upgrade to MAC LAB	\$45,028.00	This is scheduled to be funded out of lottery in 24/25
INST - PSIT - AVIATION TECHNOLOGY	Electronics Trainer	\$8,000.00	Two years in a row the vendor was unable to deliver the product. The department has decided to temporarily withdraw the request and they
INST - HASS - CHILD DEVELOPMENT/ EDUCATION	(2) Student Mentor	Unknown	This process is not intended to be utilized for an increase of general fund to support annual and ongoing expenditures.

INST - HASS - CHILD DEVELOPMENT/ EDUCATION	Professional Growth/Development for CHDV/Education program faculty and Instructional Lab staff	\$10,000.00	Approved for \$5,000
INST - HASS - ART/PHOTOGRAPHY/COMMERCIAL ART	Replacement easels	\$4,000.00	This will be funded out of lottery for 24/25
INST - STEM - KINESIOLOGY/HEALTH/PHYSICAL EDUCATION	Technology Advancement	\$15,000.00	The tablets were approved through the District Dell Lease program, 3 smartboards will be transferred to Kinesiology once the Zoom Room project is
INST - PSIT - AVIATION TECHNOLOGY	NC3 Precision Measurement Certification	\$48,000.00	Purchased in 23/24 with CTE
SSS - STSV - ADMISSION & RECORDS	FY23-24 = 2 Admissions & Records Specialist	\$120,000.00	This process is not intended to be utilized for an increase of general fund to support annual and ongoing expenditures.
INST - BLAR - REAL ESTATE/ESCROW	Professional Development for Faculty	\$500.00	Approved
INST - PSIT - CONSTRUCTION TECHNOLOGY	Update Finish Carpentry/Woodworking Equipment to Industry Standards: Purchase Planer	\$23,638.00	This was approved through CTE funds for 24/25
INST - HASS - ART/PHOTOGRAPHY/COMMERCIAL ART	Printer replacement	\$15,000.00	Approved
INST - HASS - ANIMATION	Projector replacement in animation classrooms	\$7,587.00	Approved

INST - HASS - ART/PHOTOGRAPHY/COMMERICAL ART	New Pottery Wheels	\$8,000.00	Approved
INST - HASS - CHILD DEVELOPMENT/ EDUCATION	Ongoing Practicum Mileage	\$2,000.00	This process is not intended to be utilized for an increase of general fund to support annual and ongoing expenditures.
INST - PSIT - EMERGENCY MEDICAL SERVICES	Other Operating Expenses - Vehicle maintenance / operation agreement annually for EMS ambulance	\$5,000.00	This process is not intended to be utilized for an increase of general fund to support annual and ongoing expenditures.
INST - HASS - PHILOSOPHY/RELIGIOUS STUDIES	Funding for The Community Forum for Philosophy and Religion Speaker Series	\$1,000.00	Approved
INST - HASS - THEATRE ARTS	Classroom/Lab Items	Unknown	No budget or specific item was requested.
INST - PSIT - EMERGENCY MEDICAL SERVICES	Other Operating Expenses - Improve graduation ceremony budget	\$2,000.00	This process is not intended to be utilized for an increase of general fund to support annual and ongoing expenditures.
SSS - STSV - COUNSELING & GUIDANCE	Part-Time and Overtime Counseling Augmentation	\$240,000.00	Approved for \$90,000 as a one time expenditure for 24/25
INST - HASS - PHILOSOPHY/RELIGIOUS STUDIES	Promote faculty professional development.	\$3,000.00	Approved
INST - BLAR - REAL ESTATE/ESCROW	Supply Budget (ongoing expense)	\$1,000.00	This process is not intended to be utilized for an increase of general fund to support annual and ongoing expenditures.

INST - PSIT - CONSTRUCTION TECHNOLOGY	Commercial Tugger Kit	\$14,028.00	This will be funded through CTE 24/25
INST - PSIT - FIRE TECHNOLOGY	Positive pressure ventilation standard compliance (Goal #1)	\$25,000.00	Purchase completed in 23/24 CTE funds
INST - STEM - RESPIRATORY THERAPY	ABG ARM and supplies	\$7,000.00	This will be funded through CTE 24/25
INST - STEM - RESPIRATORY THERAPY	Bi-Level non invasive ventilator	\$25,000.00	This will be funded through CTE 24/25
INST - HASS - CHILD DEVELOPMENT/ EDUCATION	CHDV/Education Program Supplies	\$3,000.00	This will be funded through CTE 24/25
INST - PSIT - NON - CREDIT	Commercial Driver Training Classrooms and Range Training Area	\$2,000,000.00	This process is not intended to be utilized for facility and infrastructure upgrades
INST - PSIT - CONSTRUCTION TECHNOLOGY	IEEIA Training for Electrical Instructors	\$3,200.00	This will be funded through CTE 24/25
INST - HASS - PHILOSOPHY/RELIGIOUS STUDIES	Office Supplies/Faculty Supplies	\$600.00	This will be funded through Lottery 24/25
INST - PSIT - AVIATION TECHNOLOGY	2022 Video Camera	\$5,300.00	This will be funded through CTE 24/25

INST - STEM - RESPIRATORY THERAPY	Self-Assessment Examinations (SAE)	\$4,000.00	This will be funded through CTE 24/25
INST - HASS - PSYCHOLOGY	Psi Beta Honor Society College Charter Fee - \$150 (one-time)	\$150.00	Approved
INST - PSIT - CONSTRUCTION TECHNOLOGY	Photovoltaic/Renewable Energy Training for Solar and Renewable Energy Instructors	\$3,300.00	This will be funded through CTE 24/25
INST - PSIT - EMERGENCY MEDICAL SERVICES	Other Operating Expenses - Establishment of Simulation Maintenance Agreements budget	\$18,000.00	This process is not intended to be utilized for an increase of general fund to support annual and ongoing expenditures.
INST - STEM - RESPIRATORY THERAPY	Medical Director	\$6,000.00	This process is not intended to be utilized for an increase of general fund to support annual and ongoing expenditures.
INST - BLAR - RESTAURANT MANAGEMENT	FY 24-25: storage container	\$5,000.00	If the expenditure is approved by Administrative Services this will be funded through CTE 24/25
Summary of Approved One Time Resource Requests			
INST - HASS - CHILD DEVELOPMENT/ EDUCATION	Child Development Annual Conference	\$5,000.00	Approved
INST - HASS - HISTORY	Locked metal cabinet	\$150.00	Approved
INST - HASS - ART/PHOTOGRAPHY/COMMERCIAL ART	Studio flash equipment	\$3,500.00	Approved

INST - HASS - HISTORY -	Equipment for buildings 50 and 52 for student and faculty use.	\$6,228.00	Approved for \$8,000
INST - HASS - THEATRE ARTS	Communication System for Black Box Theatre Lab	\$30,000.00	Approved
INST - HASS - CHILD DEVELOPMENT/ EDUCATION	Professional Growth/Development for CHDV/Education program faculty and instructional	\$10,000.00	Approved for \$5,000
INST - BLAR - REAL ESTATE/ESCROW	Professional Development for Faculty	\$500.00	Approved
INST - HASS - ART/PHOTOGRAPHY/COMMERCIAL ART	Printer replacement	\$15,000.00	Approved
INST - HASS - ANIMATION	Projector replacement in animation classrooms	\$7,587.00	Approved
INST - HASS - ART/PHOTOGRAPHY/COMMERCIAL ART	New Pottery Wheels	\$8,000.00	Approved
INST - HASS - PHILOSOPHY/RELIGIOUS STUDIES	Funding for The Community Forum for Philosophy and Religion Sneaker Series	\$1,000.00	Approved
SSS - STSV - COUNSELING & GUIDANCE	Part-Time and Overtime Counseling Augmentation	\$240,000.00	Approved for \$90,000 as a one time expenditure for 24/25
INST - HASS - PHILOSOPHY/RELIGIOUS STUDIES	Promote faculty professional development.	\$3,000.00	Approved
INST - HASS - PSYCHOLOGY	Psi Beta Honor Society College Charter Fee - \$150 (one-time)	\$150.00	Approved
		\$176,887.00	