

2024FA Program Review Augmented Resource Request for 2025-2026-Final List

Unit	Request Name	Request Item	Cost	Funding Type
ADMIN - FISCALSERVICES/ CASHIER/ PURCHASING	Desktop Scanners	20x desktop scanners. One for each m	\$10,000.00	Augmented for the 2025-2026
ADMIN - FISCALSERVICES/ CASHIER/ PURCHASING	Professional Development for Fiscal Services Staff	Fiscal Services staff must be knowledgeable with required reporting such as 1099 and sales/use tax laws. These laws may change from year to year and staff have never received any training. Requesting \$500 per staff so we can procure online and in-person training. 13 staff members in all	\$6,500.00	Augmented for the 2025-2026
ADMIN - RAMS - CAFE	Additions and updates to current catering equipment at the Rams Cafe	The Rams Cafe is pursuing a \$2500 grant from the VVC foundation to requesting funding for up-to-date, high-capacity catering equipment. The items would include: electric rethermalizers, high-capacity drink dispensers, catering transport carts, an upgraded hot box, and enclosed sheet pan racks. This is request is for matching funds of \$2500 to support this purchase, for a total of \$5000 to be spent on catering equipment for the Rams Cafe.	\$2,500.00	Augmented for the 2025-2026
INST - HASS - CHILD DEVELOPMENT/ EDUCATION	Student Success Resource Room- One-Time Request (\$683.98)	he Student Success Resource Room has been awarded funding and is currently scheduled to open January 2025. However, there are a few more items that would help support the Student Success Resource Room which is designed to support non-	\$683.00	Augmented for the 2025-2026
INST - HASS - CHILD DEVELOPMENT/ EDUCATION-CLASS	CLASS Second Edition Pre-K-3rd and the CLASS Environment Tool to Support New State Requirement and Support CHDV 160	CLASS Foundations for Teacher for 2 instructors to be certified (\$463.32) and 1 CLASS observer Recertification (\$142.16) all through Teach Stone to support CHDV 160 and CHDV 210	\$605.00	Augmented for the 2025-2026

INST - HASS - WORLD LANGUAGES	FY25-26: Additional Reserve Books for the Library	We will need \$800 dollars to be able to purchase current textbooks for Foreign Languages, so that students who are unable to afford their texts are able to access them	\$800.00	Augmented for the 2025-2026
INST - PSIT - AVIATION TECHNOLOGY	MOBILE STORAGE SHELVING	MOBILE SHELVING RACKS will be used by students to store their engine parts after engine disassembly. The shelving units are commonly used in industry and simulate real word practices instilling the importance of inventory control and organization of tools - component parts.	\$11,000.00	Augmented for the 2025-2026
INST - STEM - BIOLOGY	PCR Machine	PCR Machine	\$10,570.00	Augmented for the 2025-2026
INST - STEM - BIOLOGY	Microscopes for the Biology Majors Lab	Microscopes for the Biology Majors Lab	\$54,121.00	Augmented for the 2025-2026
INST - STEM - CHEMISTRY/PHYSICAL SCIENCES	FY24-25 Equip Faculty and Students with a functional Planetarium	Restore and enhance the functionality of the college planetarium projector and controls. (Bulbs, peripheral viewing components, and servicing technician from Seiler)	\$50,000.00	Augmented for the 2025-2026
INST - STEM - PHYSICS	Acquiring LAB equipment for Physics LABs	Physics LAB equipment for Physics 203 "Electricity and Magnetism", Physics 202 "Thermodynamics", MATLAB software for Physics 210 "Computer Methods for Engineers"	\$50,000.00	Augmented for the 2025-2026

INST - STEM - RESPIRATORY THERAP	Ventilator Rentals	Ventilators. A key function of respiratory therapists is managing ventilators. Our student must have hands-on learning with up-to-date ventilators to be competent for clinical rotations."	\$10,000.00	Augmented for the 2025-2026
LSS - BLAR - LIBRARY AND LEARNING SUPPORT	Support Student Learning & Success - Outreach Supplies and Materials for DEIA and Campus Wide Events	DEIAA Awareness and Resource Materials for monthly heritage displays and activities to promote student learning, hands-on creative activities to promote student mental health and well-being. Dedicated funding for resources like bookmarks, flyers, posters, to provide outreach at events such as the study-a-thon, campus wide celebrations and college events. Note: we don't currently have a budget	\$2,500.00	Augmented for the 2025-2026
NST - STEM - BIOLOGY	Supplies Purchases	Audiometers - \$8,396.81 Slides for Biol 100 and 107 - \$13,827.43 Updated Supplies for Microbiology - \$6,192.83"	\$28,600.00	Augmented for the 2025-2026

NST - STEM - RESPIRATORY THERAPY	California Simulation Alliance Certificate Course	he California Simulation Alliance offers certification and faculty development for simulation educators with an interprofessional focus. The CSA courses are preparatory for the Certification as Healthcare Simulation Educator (CHSE) endorsed by the Society for Simulation in Healthcare. This course will promote higher level simulation experiences between faculty and students.	\$1,500.00	Augmented for the 2025-2026
SPEC - VPI-HONORS	FY25-26: Advertising/Recruitment	Brochures, print supplies, banners, tablecloth	\$1,000.00	Augmented for the 2025-2026

SSS - INST - PAC	Main Stage Projector	18,000 Lumen Panasonic Laser Projector with Lens The current projector we have is over 10 years old and uses outdated technology (incandescent lamps) which is not only less efficient but offers a lower resolution than what is often desired by the clientele. These lamps are becoming difficult to find	\$25,000.00	Augmented for the 2025-2026
SSS - STSV - COUNSELING & GUIDANCE	FY25-26: Counseling Office Hardware	5 sets - Monitor, HDMI splitter, HDMI cable, Wireless keyboard, and Monitor arm mount	\$7,000.00	Augmented for the 2025-2026
			\$272,379.00	