



Victor Valley College

State of the College

Academic Year
2025-2026



Our Mission Statement

In partnership with the community, Victor Valley College provides

- Opportunities for Student Learning
- Success Through -
 - Academic Advancement
 - Workforce Development
 - Personal Growth

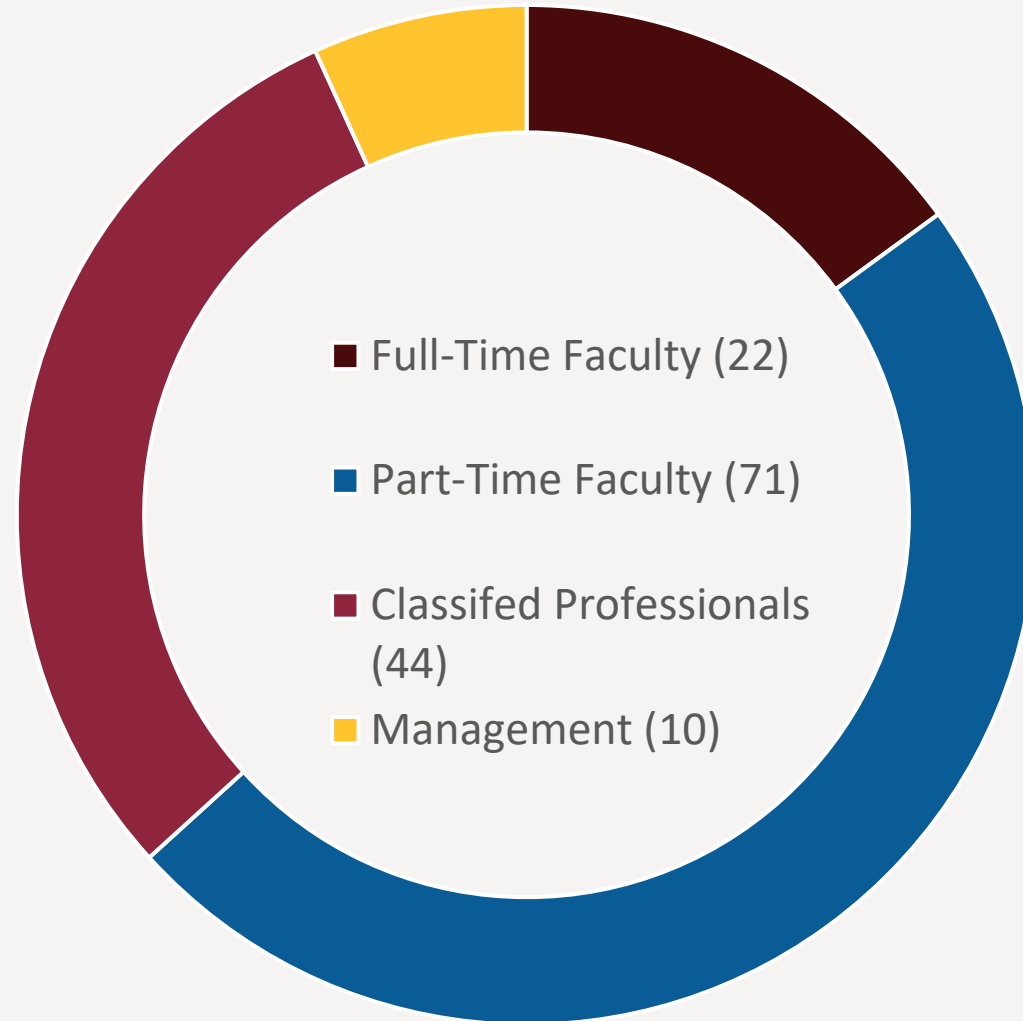
Our Values

- **Excellence** - Providing superior service and educational learning opportunities
- **Diversity** - Valuing different points of view and contributions of all
- **Integrity** - Guiding the college's actions with an internally consistent framework of principles
- **Innovation** - Providing creative approaches to learning, problem-solving and growth
- **Accessibility** - Facilitating access to the college's programs from other locations
- **Collaboration** – Encouraging the recursive interaction of knowledge, experience, and mutual learning of people who are working together toward a common creative goal

New Hire Data

Academic Year
2025/2026

New Hire Data



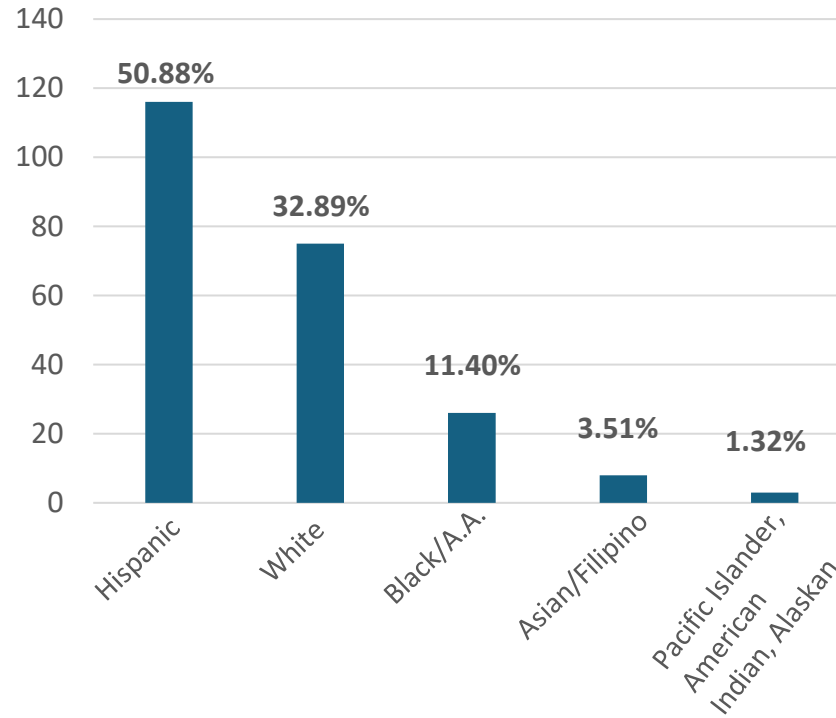
Total
New Hires

147

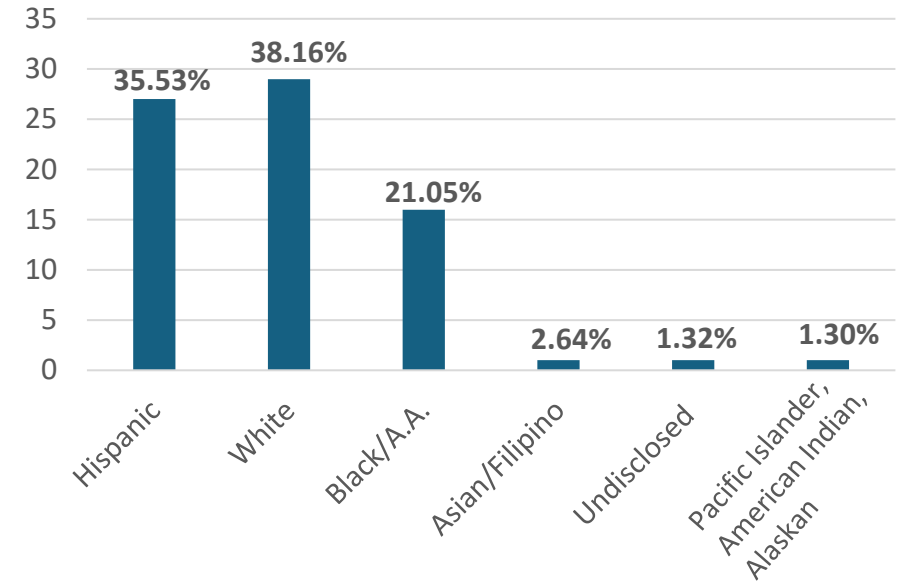
Employee Demographics

Academic Year
2025/2026

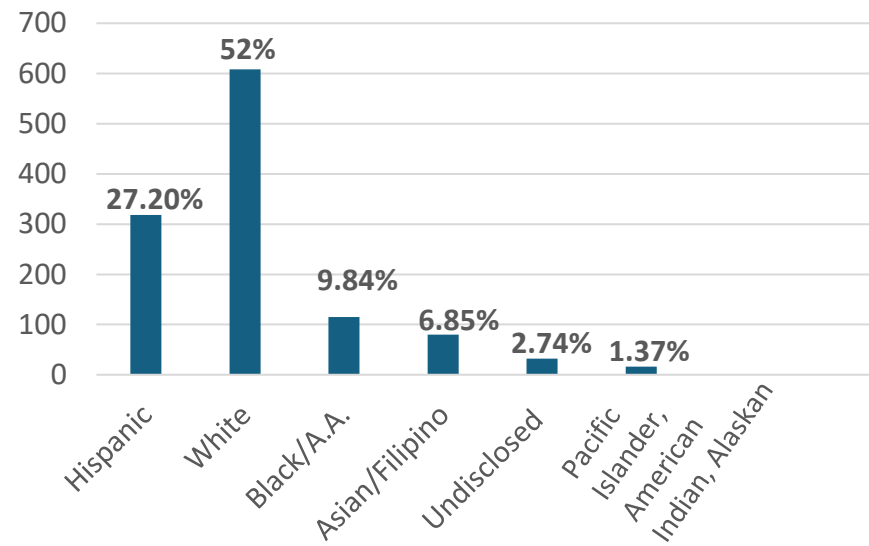
Classified Ethnicity



Management Ethnicity



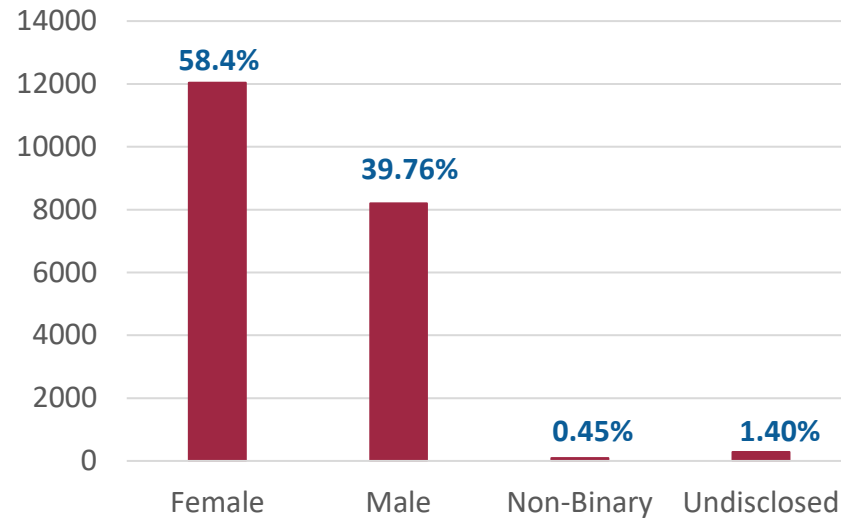
Faculty Ethnicity



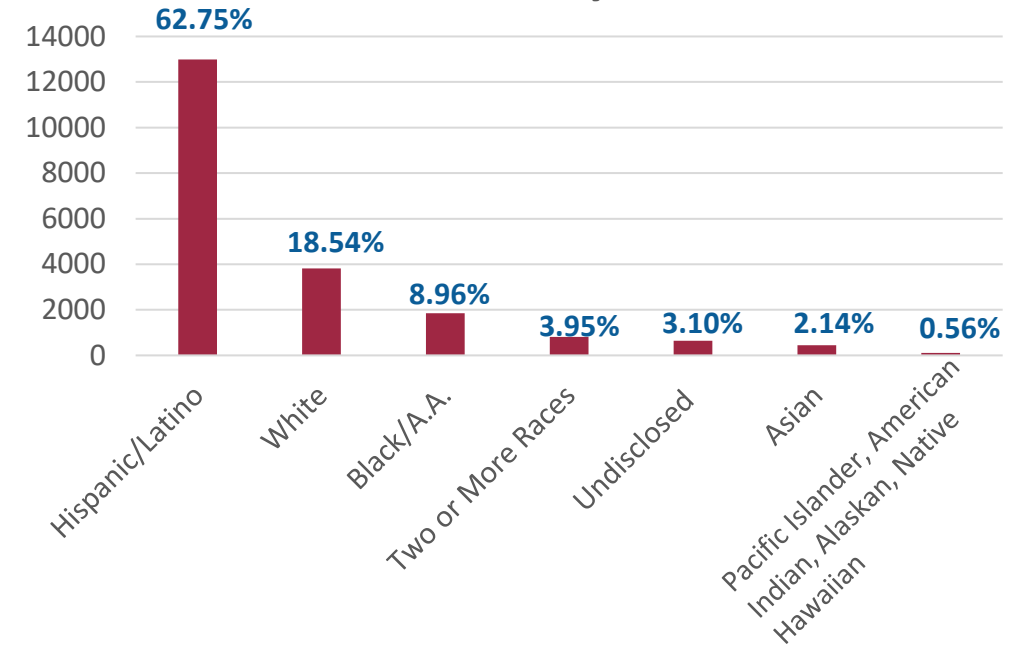
Student Demographics

Academic Year
2025/2026
Enrollment

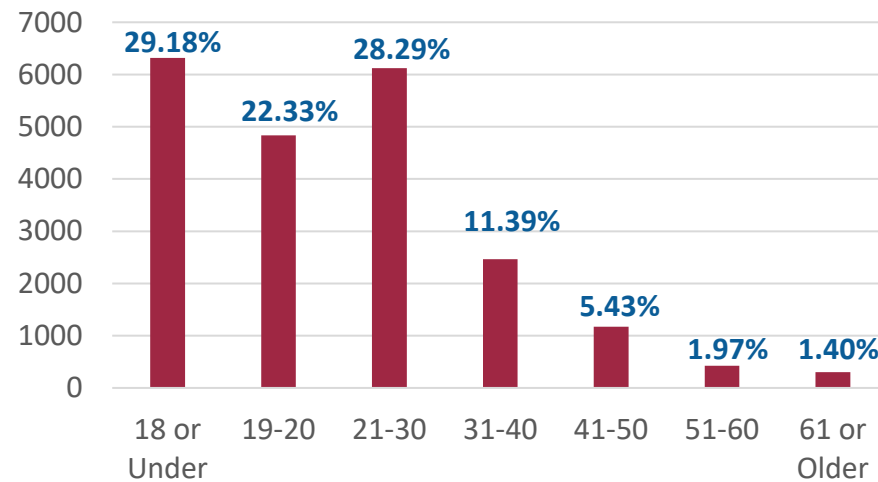
Gender



Ethnicity



Age



FTES Comparison

Annual FTES
24/25

13,400



Current FTES
25/26

14,429

Percentage
of Growth

7.2%

Graduation 2026



Graduation Statistics

Students who walked

1131

19% Increase
from last
Academic Year

Students eligible to walk

2600

24% Increase
from last
Academic Year

Victor Valley College Retention Rates and State Comparison

Year-Over-Year Comparison

Academic Year	Retention	Success
2024-2025	85%	54%
2025-2026	86%	61%

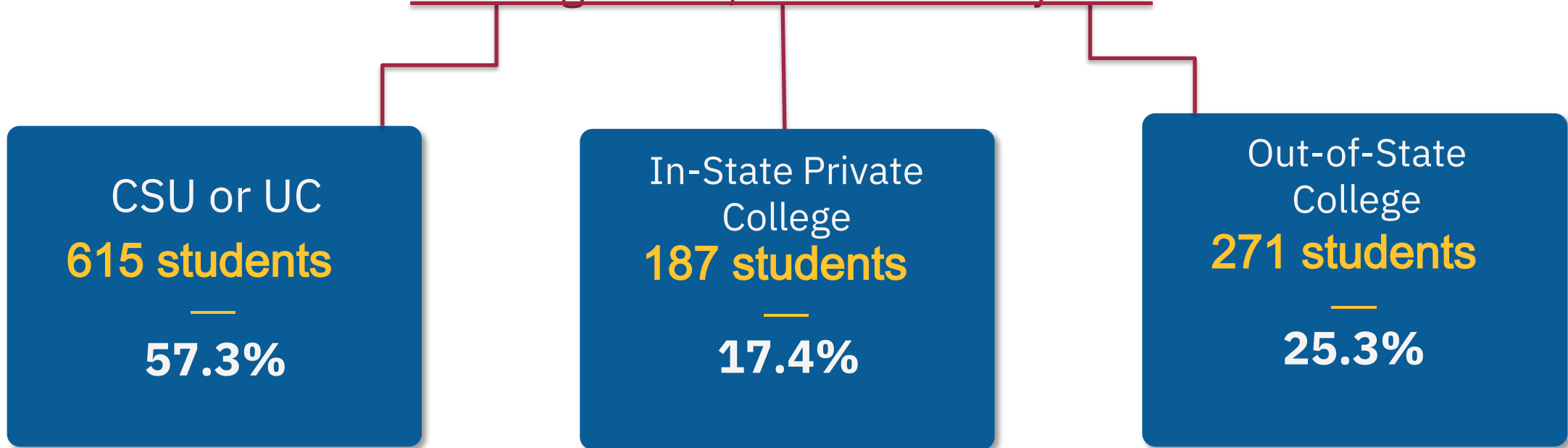
Even with headcount and course enrollments decreasing, course success still increased by 9%

Statewide Retention Rates Comparison to VVC Retention Rates

Measure	VVC	Statewide	Difference
Course Success	63%	74%	11 points ↓
Course Retention	86%	89%	3 points ↓

Student Transfer Data

1,073 VVC students transferred to four-year institutions
during the 23/24 Academic year



Victor Valley College K16 Bridge Program

Comparison of Class of 2025 and 2026

* All Time Record

Total Seniors

6,612 — 2025

6,303 2026

Applications

9%
Increase

Orientations

16%
Increase

FAFSA

8%
Increase

Placement

Survey

24%
Increase

Educational

Plans

17%
Increase

Enrolled

2,521 2025

2,671* 2026

Enrolled Full Time

59% 2025

66%* 2026

CCAP Data Report 2023 - 2026

	2023 - 2024	2024 - 2025	2025 - 2026
Unduplicated Headcount	1,926	2,260	2,693
Duplicate Enrollment	5,264	5,876	7,559
Retention	97%	97%	96%
Success	87%	88%	88%
FTES	560.32	647.75	810.15



Student Engagement Centers *Updates*



Enrollment Center Data 2025/2026 Academic Year



Tutoring Center Student Visits

ATC Mall

2,158

Communication
Center

6,809

Writing Lab

5,039

Math Lab

8,677

Tutoring and
Academic
Support Center

2,339

Total Visits

25,022



Programs Launched 2025/2026

Phlebotomy

Launched Winter 2026

Water and Wastewater

Launched Spring 2026

Pharmacy Tech

Launched Summer 2025

Barbering

Launched Fall 2025



Thrive to Drive & All - In



Thrive to Drive Participation Count

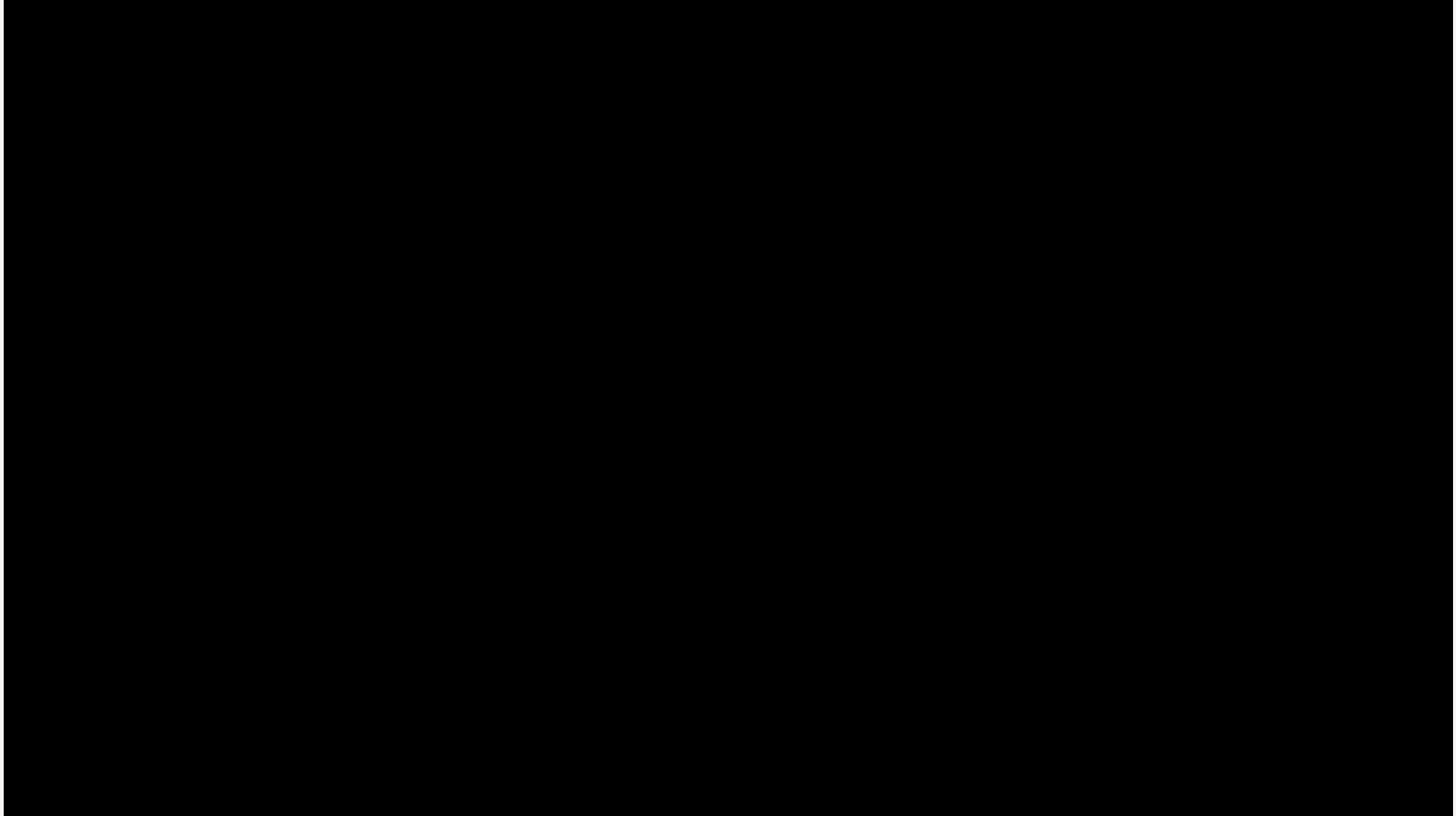
- 929 Students Participated
- Total of 12,414 points earned combined



Ram Truck Winner Kyle Waggener

All-In Participation Count

- 168 Staff Participated
- Total of 161,250 points earned combined



Calls Answered -

- July 1, 2025, through June 30, 2026: **72,709**

Connect2Success Changes: Taking over website chat responsibilities, with live chat during operating hours, and enhanced chat for other hours



Foundation Update

Total Revenue
\$3,375,928

Total Assets
\$8,206,072

Total Scholarships
\$1,079,967

Total Campus Grants Awarded
\$74,541.37

Total Amount of Grants Secured
\$1,575,948



Award and Recognitions Received in 2025/2026

Bellwether Top Recognition: Top 10 Bellwether Finalist in the category of Planning, Governance and Finance

ACCJC Presentation: VVC invited to present a poster session on our Black/African American Student Success Data

The American Student Association of Community College Lifetime

Achievement Award: Granted to Robert Sewell for his **30** years of service as the advisor for ASB

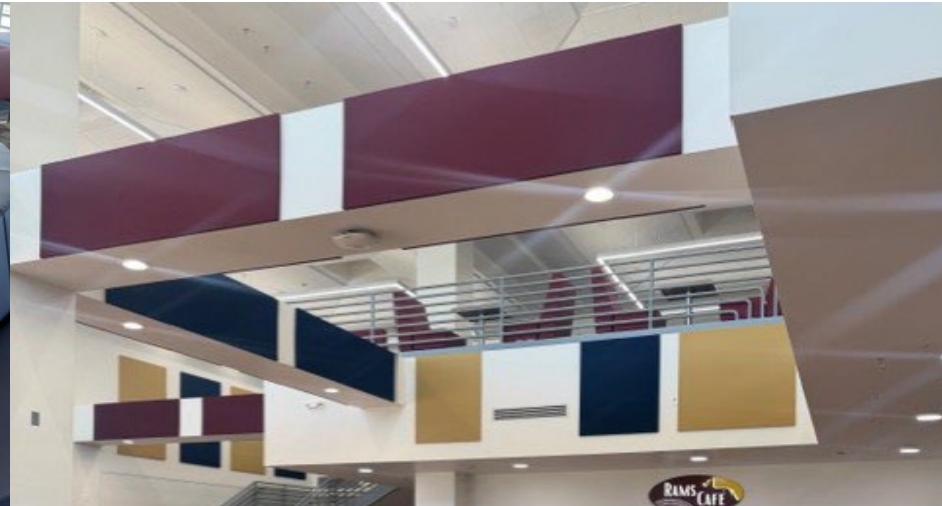


2026 - 2027 Victor Valley College Budget

Funds	26-27 Revenue
General	
Unrestricted	\$136,116,547
Restricted	\$50,446,991
Other Restricted Programs	\$71,951,024
Total Revenue	\$258,514,562

*2026-2027 Tentative Budget Estimates (June 9, 2026)

Student Activities Center Updates



Pickle Ball Courts



Memorial Rose Garden



Asphalt Repair – with more repairs to come!



Aquatic Weed Removal



Parking Lot Q Solar Panel Installation



VVC 2030 and Beyond

5- year Integrated Forecasting Grid

- Links Enrollment projections to budget capacity and staffing requirements
- Provide early warning indicators when growth exceed capacity
- Built in Excel using existing datasets
 - Low (2.5%) – Most likely trajectory based on historical and demographic data
 - Moderate (5%) – Modest Growth assumptions
 - High (7.5%) – Optimistic Growth assumptions

VVC 2030 and Beyond cont.

Based on recent FTES Growth of 7.2% in 2030 VVC would experience:

- Student Headcount : 37,130
- Enrollments : 157,257
- FTES: 19,239

RAMS

Upcoming Project for 2026/2027

Educational Event Center Parking Lot



Stadium Field Houses



Upcoming Project for 2026/2027

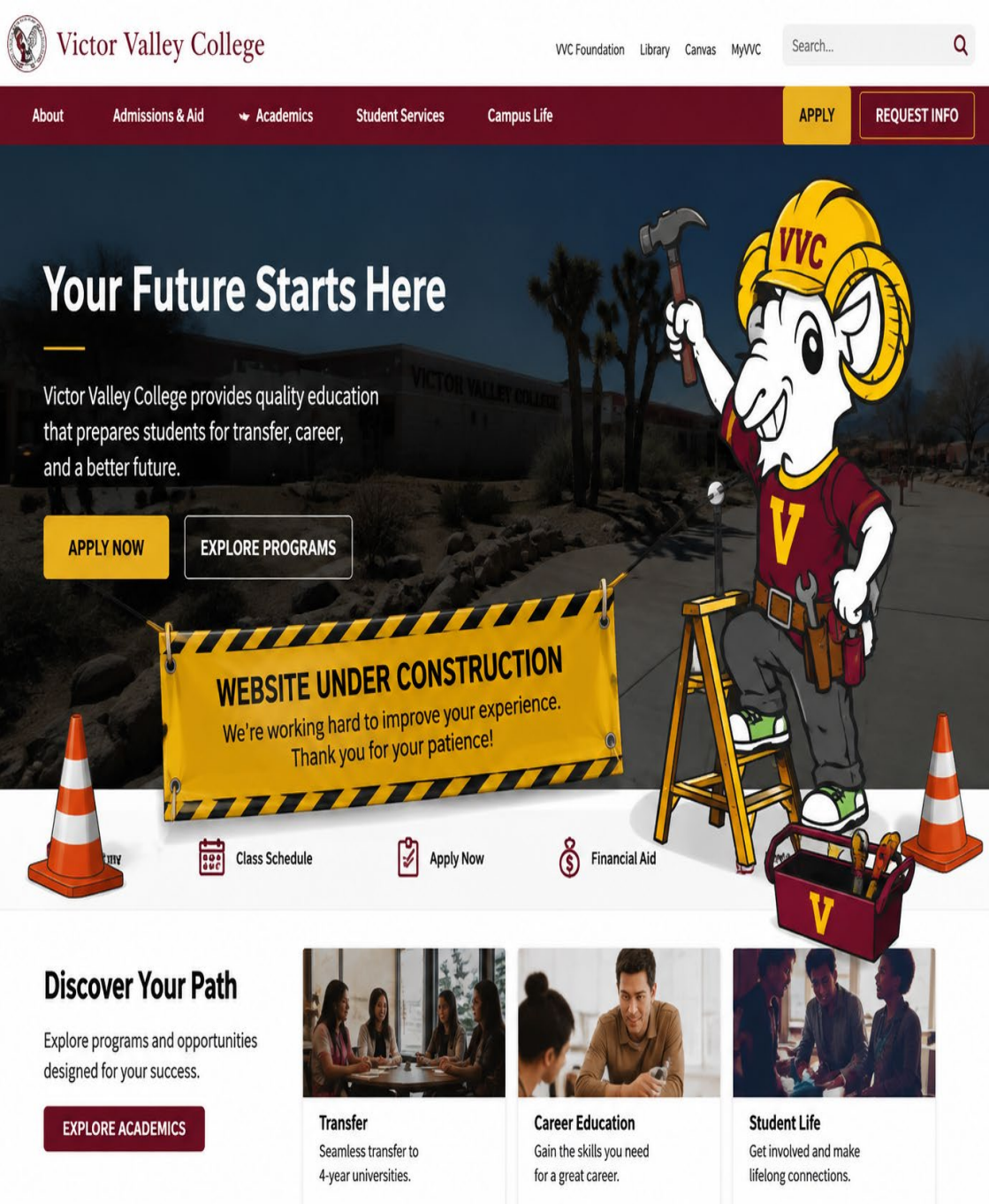
Bear Valley Wall



Bear Valley Road Wall Plan

Building 30





New Website Update

Purpose:

Complaints from students regarding the useability and outdated information, along with outdated platform that the website is hosted on

Current Status:

Strategic Planning phase completed, and preparing for transition into design and development

Expected Completion Date:

Late Fall 2026

Planned Roll Out:

January – March 2027



Victor Valley College
Inspiring Excellence in Learning

Thank You

We appreciate your time and engagement in today's session.

