2018-22 FIVE YEAR CAPITAL OUTLAY PLAN
(2018-19 FIRST FUNDING YEAR)

Victor Valley CCD

Prepared in reference to the Community College Construction Act of 1980
and
approved on behalf of the local governing board for submission to
the office of the Chancellor, California Community Colleges

Signed _____
Roger Wagner
(Chief Executive Officer
or their designee)

Title Superintendent/President

Date June 14, 2016

Contact Person Stephen R. Garcia

Telephone (760) 245-4271

Date Received at
Chancellor's Office

Chancellor's Office
reviewed by

Notice of Approval

List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year

Address	Acreage
Future College Facility Caughlin Road Phelan, California 95371	160.0
Victor Valley Community College 18422 Bear Valley Road Victorville, California 92395	252.6
Regional Public Safety Training Center 19190 Navajo Road Apple Valley Calif	9.8
Workforce Development Center Main St & HWY 395 Hesperia , Ca 92345	55.0

Legislative Districts

Campus	Assembly	Senate	House
Victor Valley Community College	34	17	0

Address

Victor Valley Community College
18422 Bear Valley Road
Victorville, California 92395

Apple Valley High School
11837 Navajo Road
Apple Valley, CA

Crosswalk High School
12061 Jacaranda Ave. Ste 5
Hesperia, CA

Excelsior Education Center
12217 Spring Valley Parkway
Victorville, CA

Hesperia High School
9898 Maple Avenue
Hesperia, CA

High Desert Villas
16850 Jasmine
Victorville, CA

Hook Community Center
14973 Joshua Street
Victorville, CA

SoCal Logistical Airport
18368 Phantom West
Victorville, CA

Spring Valley Lake Country Club
13229 Spring Valley Parkway
Victorville, CA

Sterling Inn
17738 Francesca Street
Victorville, CA

Victor Valley High School
16500 Mojave Drive
Victorville, CA

Vitor Valley Waste Water District Treatment Plant
20111 Shay Road
Victorville, CA

Lewis Center for Educational Research
17500 Mana Road
Apple Valley, Ca 92307

Address

World Traditional TaeKwon Do Schools. Inc.
17216 Lilac Street Unit #3
Hesperia, Ca 92345

No.	Project	Occupancy		Schedule of Funds						
	ASF	Total Cost	Source	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
1	Vocational Building Expansion			Victor Valley Community College						
	4,784	2016/2017								
		$6,647,000	NonState							
2	Student Services One-Stop Center II			Victor Valley Community College						
	-408	2018/2019		(C)(E)(P)(W)						
		$190,000	State	$190,000						
		$14,367,000	NonState	$14,367,000						
3	Engineering & Arts Building			Victor Valley Community College						
	18,468	2021/2022				(P)(W)	(C)(E)			
		$24,425,000	State			$1,635,000	$22,790,000			
		$3,330,000	NonState			$223,000	$3,107,000			
4	Building 52 Renovation to Classrooms			Victor Valley Community College						
	5,825	2022/2023					(P)(W)	(C)(E)		
		$1,719,000	NonState				$128,000	$1,591,000		
5	Building 50 renovation to Classrooms			Victor Valley Community College						
	5,630	2019/2020			(P)(W)	(C)(E)				
		$1,337,000	NonState		$93,000	$1,244,000				
6	Structurally Repair Administration Buil			Victor Valley Community College						
	91	2018/2019		(P)(W)	(C)(E)					
		$5,307,000	NonState	$357,000	$4,950,000					
7	Stadium / Conference Center			Victor Valley Community College						
	7,620	2020/2021				(P)(W)	(C)(E)			
		$14,825,000	NonState			$420,000	$14,405,000			
8	Old Nursing Bldg #32 Modernization			Victor Valley Community College						
	841	2020/2021				(P)(W)	(C)(E)			
		$4,707,000	State			$463,000	$4,244,000			
9	Art Building # 22 Modernization			Victor Valley Community College						
		2020/2021				(C)(E)(P)(W)				
		$11,258,900	State			$11,258,900				
10	Buildings 62 & 63 Conversion			Victor Valley Community College						
		2021/2022								
11	Liberal Arts Building #30 Modernizatio			Victor Valley Community College						
		2020/2021				(P)(W)	(C)(E)			
		$8,988,000	State			$874,000	$8,114,000			
12	Health and Science Addition			Victor Valley Community College						
		2021/2022					(P)(W)	(C)(E)		
13	Security/Support Services Building			Victor Valley Community College						
		2022/2023								
14	Replacement M&O Shop and Vehicle S			Victor Valley Community College						
		2022/2023								
15	New Flyloft for Theater #54			Victor Valley Community College						
		2022/2023								

No.	Project	Occupancy		Schedule of Funds						
	ASF	Total Cost	Source	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
16	Westside Center - Phase I			Victor Valley Community College						
	27,500	2022/2023						(P)	(W)	(C)
		$49,430,000	NonState					$1,089,000	$1,148,000	$29,193,000
17	Campus-wide Parking & Traffic Improv			Victor Valley Community College						
		2019/2020					(C)(P)(W)			
		$3,500,600	NonState				$3,500,600			
18	Westside Center - Phase II			Victor Valley Community College						
	19,000	2024/2025								
		$13,920,000	State							
19	Student Services One-Stop Center			Victor Valley Community College						
	-9,864	2018/2019		(C)(E)						
		$9,286,000	NonState	$8,650,000						

No.	Project Lect ASF	WSCH	Occupancy	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
1	Vocational Building Expansion -154	-359	2016/2017 Victor Valley Community College							
5	Building 50 renovation to Classrooms 4,200	9,790	2019/2020 Victor Valley Community College			54,000 113%				
8	Old Nursing Bldg #32 Modernization 0	0	2020/2021 Victor Valley Community College				54,000 115%			
9	Art Building # 22 Modernization 0	0	2020/2021 Victor Valley Community College				54,000 115%			
11	Liberal Arts Building #30 Modernization 0	0	2020/2021 Victor Valley Community College				54,000 115%			
3	Engineering & Arts Building 2,200	5,128	2021/2022 Victor Valley Community College					59,128 123%		
4	Building 52 Renovation to Classrooms 5,825	13,578	2022/2023 Victor Valley Community College						72,706 151%	
16	Westside Center - Phase I 5,000	10,571	2022/2023 Victor Valley Community College						83,277 173%	
18	Westside Center - Phase II 3,000	6,342	2024/2025 Victor Valley Community College							

		2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
Lecture	Actual*/Projected WSCH	45,496	46,544	47,617	47,141	48,227	48,227	48,227
19,120	Cumulative Capacity	44,569	44,210	44,210	54,000	54,000	59,128	83,277
	Capacity/Load Ratio	98%	95%	93%	115%	112%	123%	173%

District Laboratory Capacity/Load Ratios

Victor Valley CCD

No.	Project									
	Lab ASF	WSCH	Occupancy	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
1	Vocational Building Expansion									
	4,938	711	2016/2017							
	Victor Valley Community College									
2	Student Services One-Stop Center II									
	743	289	2018/2019		54,401					
	Victor Valley Community College				55%					
8	Old Nursing Bldg #32 Modernization									
	0	0	2020/2021				54,401			
	Victor Valley Community College						52%			
11	Liberal Arts Building #30 Modernization									
	0	0	2020/2021				54,401			
	Victor Valley Community College						52%			
3	Engineering & Arts Building									
	10,898	4,112	2021/2022					58,513		
	Victor Valley Community College							54%		
10	Buildings 62 & 63 Conversion									
	0	0	2021/2022					58,513		
	Victor Valley Community College							54%		
16	Westside Center - Phase I									
	12,000	4,669	2022/2023						63,182	
	Victor Valley Community College								59%	
18	Westside Center - Phase II									
	10,000	5,067	2024/2025							
	Victor Valley Community College									

		2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
Laboratory	Actual*/Projected WSCH	95,395	99,093	101,378	105,282	107,706	107,706	107,706
130,007	Cumulative Capacity	53,401	54,112	54,401	54,401	54,401	58,513	63,182
	Capacity/Load Ratio	56%	55%	54%	52%	51%	54%	59%

No.	Project	Off ASF	FTE	Occupancy	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
2	Student Services One-Stop Center II	-2,026	-14	2018/2019		369					
	Victor Valley Community College					65%					
6	Structurally Repair Administration Building #55	0	0	2018/2019		369					
	Victor Valley Community College					65%					
19	Student Services One-Stop Center	-8,442	-60	2018/2019		309					
	Victor Valley Community College					54%					
5	Building 50 renovation to Classrooms	1,430	10	2019/2020			319				
	Victor Valley Community College						54%				
8	Old Nursing Bldg #32 Modernization	1,244	9	2020/2021				328			
	Victor Valley Community College							55%			
9	Art Building # 22 Modernization	0	0	2020/2021				328			
	Victor Valley Community College							55%			
11	Liberal Arts Building #30 Modernization	0	0	2020/2021				328			
	Victor Valley Community College							55%			
3	Engineering & Arts Building	2,400	17	2021/2022					345		
	Victor Valley Community College								57%		
10	Buildings 62 & 63 Conversion	0	0	2021/2022					345		
	Victor Valley Community College								57%		
16	Westside Center - Phase I	5,000	36	2022/2023						381	
	Victor Valley Community College									63%	

No.	Project									
	Off ASF	FTE	Occupancy	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
18	Westside Center - Phase II									
	2,000	13	2024/2025							
	Victor Valley Community College									

		2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
Office	Actual*/Projected FTE	543	569	592	600	600	600	600
53,678	Cumulative Capacity	383	383	309	319	328	345	381
	Capacity/Load Ratio	71%	67%	52%	53%	55%	57%	63%

No.	Project	Lib ASF	Occupancy	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
19	Student Services One-Stop Center	-1,422	2018/2019		50,691					
	Victor Valley Community College				117%					
8	Old Nursing Bldg #32 Modernization	-403	2020/2021				50,288			
	Victor Valley Community College						112%			
10	Buildings 62 & 63 Conversion	0	2021/2022					50,288		
	Victor Valley Community College							110%		
16	Westside Center - Phase I	2,000	2022/2023						52,288	
	Victor Valley Community College								115%	
18	Westside Center - Phase II	1,000	2024/2025							
	Victor Valley Community College									

		2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
Library	Actual*/Projected ASF	42,413	43,178	43,963	44,763	45,583	45,583	45,583
52,113	Cumulative Capacity	52,113	52,113	50,691	50,691	50,288	50,288	52,288
	Capacity/Load Ratio	123%	121%	115%	113%	110%	110%	115%

No.	Project	AVTV ASF	Occupancy	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
11	Liberal Arts Building #30 Modernization	0	2020/2021				4,126			
	Victor Valley Community College						31%			
3	Engineering & Arts Building	600	2021/2022					4,726		
	Victor Valley Community College							35%		
16	Westside Center - Phase I	500	2022/2023						5,226	
	Victor Valley Community College								39%	
18	Westside Center - Phase II	500	2024/2025							
	Victor Valley Community College									

AV/TV		2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
	Actual*/Projected ASF	13,077	13,142	13,209	13,277	13,347	13,347	13,347
4,126	Cumulative Capacity	4,126	4,126	4,126	4,126	4,126	4,726	5,226
	Capacity/Load Ratio	32%	31%	31%	31%	31%	35%	39%

District Load Distribution

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual Fall							
2014	445	138,439	2,077	136,362	5,454	46,363	84,545
2015	475	141,635	2,125	139,510	5,580	46,038	87,892
Forecast							
2016	508	144,903	1,449	143,454	5,738	45,905	91,811
2017	543	148,244	1,482	146,762	5,870	45,496	95,395
2018	569	151,657	1,517	150,140	4,504	46,544	99,093
2019	592	155,155	1,552	153,603	4,608	47,617	101,378
2020	600	158,724	1,587	157,137	4,714	47,141	105,282
2021		162,379	1,624	160,755	4,823	48,227	107,706

Instructional Load by Campus or Location

Reference: Chancellor's Office Forecast

WSCH Distributed to Campuses or Other Locations

	Actual			Projected						
Campus	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Victor Valley Community College	132,766	138,439	141,635	144,903	148,244	151,657	155,155	158,724	162,379	
Total	132,766	138,439	141,635	144,903	148,244	151,657	155,155	158,724	162,379	

Total District Library Load

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
2016/2017	11,054	1	3,795	11,490	20,340	6,039	41,664
2017/2018	11,309	1	3,795	11,490	20,340	6,788	42,413
2018/2019	11,569	1	3,795	11,490	20,340	7,553	43,178
2019/2020	11,836	1	3,795	11,490	20,340	8,338	43,963
2020/2021	12,108	1	3,795	11,490	20,340	9,138	44,763
2021/2022	12,387	1	3,795	11,490	20,340	9,958	45,583

Library Load by Campus or Location

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2016	2017	2018	2019	2020	2021	2022
Victor Valley Community College	41,664 (100%)	42,413 (100%)	43,178 (100%)	43,963 (100%)	44,763 (100%)	45,583 (100%)	
Total	41,664	42,413	43,178	43,963	44,763	45,583	

Total District AV, Radio, TV Load

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
2016/2017	11,054	1	3,500	4,500	4,500	514	13,014
2017/2018	11,309	1	3,500	4,500	4,500	577	13,077
2018/2019	11,569	1	3,500	4,500	4,500	642	13,142
2019/2020	11,836	1	3,500	4,500	4,500	709	13,209
2020/2021	12,108	1	3,500	4,500	4,500	777	13,277
2021/2022	12,387	1	3,500	4,500	4,500	847	13,347

AV, Radio, TV Load by Campus or Location

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2016	2017	2018	2019	2020	2021	2022
Victor Valley Community College	13,014 (100%)	13,077 (100%)	13,142 (100%)	13,209 (100%)	13,277 (100%)	13,347 (100%)	
Total	13,014	13,077	13,142	13,209	13,277	13,347	

No.	Project	Lect ASF	WSCH	Occupancy	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
1	Vocational Building Expansion	-154	-359	2016/2017							
	Victor Valley Community College										
5	Building 50 renovation to Classrooms	4,200	9,790	2019/2020			54,000				
	Victor Valley Community College						113%				
8	Old Nursing Bldg #32 Modernization	0	0	2020/2021				54,000			
	Victor Valley Community College							115%			
9	Art Building # 22 Modernization	0	0	2020/2021				54,000			
	Victor Valley Community College							115%			
11	Liberal Arts Building #30 Modernization	0	0	2020/2021				54,000			
	Victor Valley Community College							115%			
3	Engineering & Arts Building	2,200	5,128	2021/2022					59,128		
	Victor Valley Community College								123%		
4	Building 52 Renovation to Classrooms	5,825	13,578	2022/2023						72,706	
	Victor Valley Community College									151%	
16	Westside Center - Phase I	5,000	10,571	2022/2023						83,277	
	Victor Valley Community College									173%	
18	Westside Center - Phase II	3,000	6,342	2024/2025							
	Victor Valley Community College										

Lecture		2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
	Actual*/Projected WSCH	45,496	46,544	47,617	47,141	48,227	48,227	48,227
19,120	Cumulative Capacity	44,569	44,210	44,210	54,000	54,000	59,128	83,277
	Capacity/Load Ratio	98%	95%	93%	115%	112%	123%	173%

No.	Project Lab ASF	WSCH	Occupancy	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
1	Vocational Building Expansion 4,938	711	2016/2017 Victor Valley Community College							
2	Student Services One-Stop Center II 743	289	2018/2019 Victor Valley Community College		54,401 55%					
8	Old Nursing Bldg #32 Modernization 0	0	2020/2021 Victor Valley Community College				54,401 52%			
11	Liberal Arts Building #30 Modernization 0	0	2020/2021 Victor Valley Community College				54,401 52%			
3	Engineering & Arts Building 10,898	4,112	2021/2022 Victor Valley Community College					58,513 54%		
10	Buildings 62 & 63 Conversion 0	0	2021/2022 Victor Valley Community College					58,513 54%		
16	Westside Center - Phase I 12,000	4,669	2022/2023 Victor Valley Community College						63,182 59%	
18	Westside Center - Phase II 10,000	5,067	2024/2025 Victor Valley Community College							

		2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
Laboratory	Actual*/Projected WSCH	95,395	99,093	101,378	105,282	107,706	107,706	107,706
130,007	Cumulative Capacity	53,401	54,112	54,401	54,401	54,401	58,513	63,182
	Capacity/Load Ratio	56%	55%	54%	52%	51%	54%	59%

No.	Project									
	Off ASF	FTE	Occupancy	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
2	Student Services One-Stop Center II									
	-2,026	-14	2018/2019		369					
	Victor Valley Community College				65%					
6	Structurally Repair Administration Building #55									
	0	0	2018/2019		369					
	Victor Valley Community College				65%					
19	Student Services One-Stop Center									
	-8,442	-60	2018/2019		309					
	Victor Valley Community College				54%					
5	Building 50 renovation to Classrooms									
	1,430	10	2019/2020			319				
	Victor Valley Community College					54%				
8	Old Nursing Bldg #32 Modernization									
	1,244	9	2020/2021				328			
	Victor Valley Community College						55%			
9	Art Building # 22 Modernization									
	0	0	2020/2021				328			
	Victor Valley Community College						55%			
11	Liberal Arts Building #30 Modernization									
	0	0	2020/2021				328			
	Victor Valley Community College						55%			
3	Engineering & Arts Building									
	2,400	17	2021/2022					345		
	Victor Valley Community College							57%		
10	Buildings 62 & 63 Conversion									
	0	0	2021/2022					345		
	Victor Valley Community College							57%		
16	Westside Center - Phase I									
	5,000	36	2022/2023						381	
	Victor Valley Community College								63%	

No.	Project			2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
	Off ASF	FTE	Occupancy							
18	Westside Center - Phase II									
	2,000	13	2024/2025							
	Victor Valley Community College									

		2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
Office	Actual*/Projected FTE	543	569	592	600	600	600	600
53,678	Cumulative Capacity	383	383	309	319	328	345	381
	Capacity/Load Ratio	71%	67%	52%	53%	55%	57%	63%

No.	Project	Lib ASF	Occupancy	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
19	Student Services One-Stop Center	-1,422	2018/2019		50,691					
	Victor Valley Community College				117%					
8	Old Nursing Bldg #32 Modernization	-403	2020/2021				50,288			
	Victor Valley Community College						112%			
10	Buildings 62 & 63 Conversion	0	2021/2022					50,288		
	Victor Valley Community College							110%		
16	Westside Center - Phase I	2,000	2022/2023						52,288	
	Victor Valley Community College								115%	
18	Westside Center - Phase II	1,000	2024/2025							
	Victor Valley Community College									

		2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
Library	Actual*/Projected ASF	42,413	43,178	43,963	44,763	45,583	45,583	45,583
52,113	Cumulative Capacity	52,113	52,113	50,691	50,691	50,288	50,288	52,288
	Capacity/Load Ratio	123%	121%	115%	113%	110%	110%	115%

No.	Project	AVTV ASF	Occupancy	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
11	Liberal Arts Building #30 Modernization	0	2020/2021				4,126			
	Victor Valley Community College						31%			
3	Engineering & Arts Building	600	2021/2022					4,726		
	Victor Valley Community College							35%		
16	Westside Center - Phase I	500	2022/2023						5,226	
	Victor Valley Community College								39%	
18	Westside Center - Phase II	500	2024/2025							
	Victor Valley Community College									

AV/TV		2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
	Actual*/Projected ASF	13,077	13,142	13,209	13,277	13,347	13,347	13,347
4,126	Cumulative Capacity	4,126	4,126	4,126	4,126	4,126	4,726	5,226
	Capacity/Load Ratio	32%	31%	31%	31%	31%	35%	39%

Campus Load Distribution

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual Fall							
2014	445	138,439	2,077	136,362	5,454	46,363	84,545
2015	475	141,635	2,125	139,510	5,580	46,038	87,892
Forecast							
2016	508	144,903	1,449	143,454	5,738	45,905	91,811
2017	543	148,244	1,482	146,762	5,870	45,496	95,395
2018	569	151,657	1,517	150,140	4,504	46,544	99,093
2019	592	155,155	1,552	153,603	4,608	47,617	101,378
2020	600	158,724	1,587	157,137	4,714	47,141	105,282
2021		162,379	1,624	160,755	4,823	48,227	107,706

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	432.0		432.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	25.0		25.0
Department Administrators	10.0		10.0
Librarians Include certificated director of audio/visual, et. al.	5.0		5.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	36.0		36.0
Fall 2016 Totals	508.0	0.0	508.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	462.0		462.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	27.0		27.0
Department Administrators	11.0		11.0
Librarians Include certificated director of audio/visual, et. al.	5.0		5.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	38.0		38.0
Fall 2017 Totals	543.0	0.0	543.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	484.0		484.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	28.0		28.0
Department Administrators	11.0		11.0
Librarians Include certificated director of audio/visual, et. al.	6.0		6.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	40.0		40.0
Fall 2018 Totals	569.0	0.0	569.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	507.0		507.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	28.0		28.0
Department Administrators	11.0		11.0
Librarians Include certificated director of audio/visual, et. al.	6.0		6.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	40.0		40.0
Fall 2019 Totals	592.0	0.0	592.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	512.0		512.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29.0		29.0
Department Administrators	12.0		12.0
Librarians Include certificated director of audio/visual, et. al.	6.0		6.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	41.0		41.0
Fall 2020 Totals	600.0	0.0	600.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors			
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.			
Department Administrators			
Librarians Include certificated director of audio/visual, et. al.			
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Fall 2021 Totals	0.0	0.0	0.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Cumulative Summary of Existing and Proposed Areas, 2017-2023

Priority and Year of Occupancy (a)		Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530 - 535 (f)	P.E. 520 - 525 (g)	Assembly 610 - 625 (h)	Inactive 050 - 070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF		19,120	130,007	53,678	52,113	4,126	42,020	25,331	6,735	102,424	435,554
1	2016/2017	Vocational Building Expansion									
		-154	4,938								4,784
		18,966	134,945								440,338
2	2018/2019	Student Services One-Stop Center II									
			743	-2,026						875	-408
			135,688	51,652						103,299	439,930
3	2021/2022	Engineering & Arts Building									
		2,200	10,898	2,400		600				2,370	18,468
		21,166	146,586	54,052		4,726				105,669	458,398
4	2022/2023	Building 52 Renovation to Classrooms									
		5,825									5,825
		26,991									464,223
5	2019/2020	Building 50 renovation to Classrooms									
		4,200		1,430							5,630
		31,191		55,482							469,853
6	2018/2019	Structurally Repair Administration Building #55									
										91	91
										105,760	469,944
7	2020/2021	Stadium / Conference Center									
										7,620	7,620
										113,380	477,564
8	2020/2021	Old Nursing Bldg #32 Modernization									
				1,244	-403						841
				56,726	51,710						478,405
9	2020/2021	Art Building # 22 Modernization									
10	2021/2022	Buildings 62 & 63 Conversion									
11	2020/2021	Liberal Arts Building #30 Modernization									
16	2022/2023	Westside Center - Phase I									
		5,000	12,000	5,000	2,000	500				3,000	27,500
		36,191	158,586	61,726	53,710	5,226				116,380	505,905
19	2018/2019	Student Services One-Stop Center									
				-8,442	-1,422						-9,864
				53,284	52,288						496,041
Total Existing and Proposed Space											
		36,191	158,586	53,284	52,288	5,226	42,020	25,331	6,735	116,380	496,041

Classrooms, Classroom Service (Room Type 100's)

	Net ASF	ASF/100 WSCH	Capacity WSCH
Totals	19,120	42.9	44,569

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0100 Agriculture and Natural Resources	1,274	492	259	0956 Manufacturing and Industrial Technology	2,862	385	743
0116 Agricultural Power Equipment Technology		856		1000 Fine and Applied Arts	21,237	257	8,263
0200 Architecture and Related Technologies		257		1100 Foreign Language		150	
0300 Environmental Sciences and Technologies		235		1200 Health	16,619	214	7,766
0400 Biological Sciences	13,254	235	5,640	1300 Family and Consumer Sciences	1,622	257	631
0500 Business and Management	1,196	128	934	1400 Law		150	
0600 Media and Communications		214		1500 Humanities (Letters)	10,247	150	6,831
0700 Information Technology	3,933	171	2,300	1600 Library Science		150	
0800 Education		321		1700 Mathematics	4,857	150	3,238
0900 Engineering & Industrial Technologies	9,456	321	2,946	1800 Military Studies		214	
0945 Industrial Systems Technology and Mainte		556		1900 Physical Sciences	12,841	257	4,996
0946 Environmental Control Technology (HVAC)		556		2000 Psychology		150	
0947 Diesel Technology		856		2100 Public and Protective Services	8,331	214	3,893
0948 Automotive Technology	6,982	856	816	2200 Social Sciences		150	
0949 Automotive Collison Repair		856		3000 Commercial Services		214	
0950 Aeronautical and Aviation Technology		749		4900 Interdisciplinary Studies	8,220	257	3,198
0952 Construction Crafts Technology	7,076	749	945				
				Totals	130,007		53,401
				Campus Avg Lab ASF/100 WSCH		243	

Office and Office Service Areas (Room Type 300's)

	Net ASF	ASF per FTE	Capacity FTE
Totals	53,678	140	383

District Priority : **1 Vocational Building Expansion**

Project Type : ☐ Site Acquisition ☒ New Construction ☒ Reconstruction
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Costs : $6,647,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2014/2015	2014/2015	2015/2016	2015/2016	2016/2017
Estimated Cost		$156,000	$238,000	$5,905,000	$348,000	

Explain why this project is needed:

This project constructs a new Vocational Lab Building on the lower campus of Victor Valley College. It addresses the 2015 Master Plan recommendation to expand automotive labs, replace the welding lab, and add classrooms to support all the vocational programs on the lower campus. It also addresses the critical shortage of toilet facilities there.

The project comprises new and remodelled construction to create 3,999 ASF of Auto/Diesel Mechanics Labs, 3,800 ASF of Welding labs, and 2,600 ASF of lecture classrooms, supported by public toilets and utility space. The project will require relocating the Digital Animation Laboratory currently located in a portable building that occupies the location of one new building. It will temporarily be relocated to another portable building nearby.

The Automotive Building #64 was built in 1970 and the Welding Building #61 in 1980. They are among the oldest at the VVC Campus and in dire need of upgrading. For the 2011 Fall Semester, the last year usage data was compiled by lab, the Welding laboratory was used at 150.6 percent of capacity and the Auto laboratories were used at 546.3 percent of capacity. There are currently no permanent lecture classrooms serving the vocational labs on the lower campus.

After completion of the project, the current Welding Lab at 2,862 ASF will be taken off line and remodeled to a new use under a later project. In addition, three temporary classrooms in Building #66A/B rooms number LP-5, LP-6, and LP-8, all at 918 ASF, will be permanently removed.

District Priority No.: **1 Vocational Building Expansion**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	2,600	7,800					10,400
Project Secondary	-2,754	-2,862					-5,616
Project Net ASF	-154	4,938					4,784

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	**-154**	42.9	**-359**

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0948 Automotive Technology	4,000	856	467				
0956 Manufacturing and Industrial Technolo	3,800	385	987	0956 Manufacturing and Industrial Technolo	-2,862	385	-743
				Laboratory Totals	**4,938**		**711**

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	**0**	140	**0.00**

District Priority : **2 Student Services One-Stop Center II**

Project Type : ☐ Site Acquisition ☒ New Construction ☐ Reconstruction
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Costs : $14,557,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2016/2017	2016/2017	2016/2017	2016/2017	2018/2019
Estimated Cost		$429,000	$467,000	$12,646,000	$1,015,000	

Explain why this project is needed:

Project constructs a new One-Stop Center for student services on campus. Present student services are spread among 7 building on campus, and principally in Buildings 50, 52, and 55, none of which were designed for that usage.
The project will unify and place under one roof these services for a gain in quality of services, staffing efficiency, and space efficiency. Buildings 50 and 52 will be freed up for reconversion to classrooms and faculty offices, both much needed. Building 55 will be freed up for conversion to its original purpose as the college administration building and allow bringing under one roof administrative functions currently spread among 4 buildings with similar efficiency and service gains.

District Priority No.: **2 Student Services One-Stop Center II**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary		3,000	14,595			875	18,470
Project Secondary		-2,257	-16,621				-18,878
Project Net ASF		743	-2,026			875	-408

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	**0**	42.9	**0**

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
4900 Other Interdisciplinary Studies	3,000	257	1,167	4900 Other Interdisciplinary Studies	-2,257	257	-878
				Laboratory Totals	**743**		**289**

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	**-2,026**	140	**-14.47**

District Priority : **3 Engineering & Arts Building**

Project Type : ☐ Site Acquisition ☒ New Construction ☐ Reconstruction
☒ Replacement ☐ Infrastructure ☒ Equipment

Total Estimated Costs : $27,755,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2018/2019	2018/2019	2019/2020	2019/2020	2021/2022
Estimated Cost		$849,000	$1,009,000	$24,718,000	$1,179,000	

Explain why this project is needed:

This project constructs a new laboratory building for the visual arts and engineering programs, many sustainable, on the upper main level of the Victor Valley College campus. It partially replaces labs on the lower campus in temporary buildings while confronting the chronic shortage of laboratory space within the arts and engineering and computer-based programs.

Responding to recommendations from the completed 2015 Facility Master Plan Update, the building will be located on an empty graded pad set aside for a major new multistory building. As such, there is no demolition of existing uses or relocation of parking. It will be adjacent the existing buildings 50 and 52 that are planned to be converted back to classrooms upon completion of the new One-Stop Center that will precede this project. As such this building will contain no lecture space other than a 100 seat lecture hall specifically intended for large art history and music appreciation course sections. Other lecture will take place in buildings 50 and 52 that are expected to provide the college up to 16 classrooms.

It would accomplish a master plan goal of "professionalizing" certain programs on the lower campus that are currently in "blue collar" industrial settings when many students are planning to seek 4 year degrees in "white collar" fields of engineering, ecology, sustainability, digital arts, photography, and animated media. Upon completion of this building, the vacated temporary buildings will be removed. Vacated permanent space will be repurposed for badly needed growth in the Auto, Welding, and Agriculture-Natural Resources programs. The new building with state-of-the-art labs will also replace the outmoded visual art and chemical-based photography facility in Building #22. Building #22 would be remodeled into classrooms and faculty offices as a secondary effect, providing up to 10 additional classrooms sorely needed on the west side of campus.

Given the fact that the present Central Plant is already at capacity and a long distance from this new building site, the new building will be provided its own self contained heating and cooling which, as a demonstration for the instructional programs there, will be highly sustainable using photovoltaics, recycled water, and other new technologies. The building will recognize the hot summer / cold winter desert climate by being oriented with its broad facade facing south for welcome winter heating while its overhangs provide shading against the high summer sun. The east and west facades that are exposed to the hottest temperatures are kept narrow and occupied by stairs and toilet rooms. Outdoor service yards are on the south and north sides of the building, the south ones occupied by programs such as Renewable Energy that requires ample solar exposure, and the north ones occupied by programs such as Robostics that need shade and wind protection. The project will add about 21,300 total WSCH to the campus.

District Priority No.: **3 Engineering & Arts Building**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	2,200	29,450	2,400		600	2,370	37,020
Project Secondary		-18,552					-18,552
Project Net ASF	2,200	10,898	2,400		600	2,370	18,468

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	**2,200**	42.9	**5,128**

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0100 Natural Resources	1,500	492	305				
0200 Architecture and Architectural Technol	500	257	195	0200 Architecture and Architectural Technol	-698	257	-272
0200 Architecture and Related Technologies	1,600	257	623	0200 Architecture and Related Technologies	-1,610	257	-626
0300 Environmental Technology	1,500	235	638				
0600 Digital Media	2,100	214	981				
0600 Journalism	1,400	214	654				
0900 Drafting Technology	1,250	321	389	0900 Drafting Technology	-888	321	-277
0900 Electronics and Electric Technology	2,400	321	748	0900 Electronics and Electric Technology	-2,281	321	-711
0900 Water and Wastewater Technology	1,900	321	592				
0945 Industrial Systems Technology and Mai	1,500	556	270	0945 Industrial Systems Technology and Mai	-3,233	556	-581
0946 Environmental Control Technology (HV	1,700	556	306				
1000 Applied Design	1,600	257	623				
1000 Art (Painting, Drawing and Sculpture)	5,400	257	2,101	1000 Art (Painting, Drawing and Sculpture)	-3,979	257	-1,548
1000 Graphic Arts and Design	1,400	257	545	1000 Graphic Arts and Design	-2,901	257	-1,129
1000 Photography	3,700	257	1,440	1000 Photography	-2,962	257	-1,153
				Laboratory Totals	**10,898**		**4,112**

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	**2,400**	140	**17.14**

District Priority : **4 Building 52 Renovation to Classrooms**

Project Type : ☐ Site Acquisition ☐ New Construction ☒ Reconstruction
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Costs : $1,719,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2019/2020	2019/2020	2020/2021	2020/2021	2022/2023
Estimated Cost		$56,000	$72,000	$1,504,000	$87,000	

Explain why this project is needed:

The 2015 Master Plan cited the lack of classrooms on campus, especially on the main upper campus. This shortage has led to classroom sections being held in temporary buildings on the lower campus and in lab space -- already in short supply. The Plan also cited the fragmented student services operation, partly occupying Building 52, as needing to be consolidated into one building.

This project is a secondary effect to the new Student Services One Stop Center. Building 52, built in 1965, was originally designed for classrooms and administrative offices was later converted to mostly classrooms and then most recently to student services. This project re-converts the vacated student services offices back to mostly classrooms. It will provide a pool of classrooms to serve the upper main campus. An existing 1,452 ASF Data Processing facility will be replaced by expanded public toilets and janitorial space needed for code compliance.

District Priority No.: **4 Building 52 Renovation to Classrooms**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	5,825						5,825
Project Secondary							
Project Net ASF	5,825						5,825

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	**5,825**	42.9	**13,578**

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				Laboratory Totals	**0**		**0**

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	**0**	140	**0.00**

District Priority : **5 Building 50 renovation to Classrooms**

Project Type : ☐ Site Acquisition ☐ New Construction ☒ Reconstruction
☐ Replacement ☐ Infrastructure ☒ Equipment

Total Estimated Costs : $1,337,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2017/2018	2017/2018	2018/2019	2018/2019	2019/2020
Estimated Cost		$40,000	$53,000	$1,148,000	$96,000	

Explain why this project is needed:

The 2015 Master Plan cited the lack of classrooms on campus, especially on the main upper campus. This shortage has led to classroom sections being held in temporary buildings on the lower campus and in lab space -- already in short supply. The Plan also cited the fragmented student services operation, partly occupying Building 50, as needing to be consolidated into one building.

This project is a secondary effect to the new Student Services One Stop Center. Building 50, built in 1965, was originally designed for classrooms and faculty offices. This project re-converts the vacated student services office and testing spaces back to its original design. It will provide a pool of classrooms and faculty offices to serve the upper main campus.

The project upon completion will permit the removal of three temporary classrooms from the lower campus in Building #66A/B, rooms LP-10, LP-11, LP-12

District Priority No.: **5 Building 50 renovation to Classrooms**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	4,200		1,430				5,630
Project Secondary							
Project Net ASF	4,200		1,430				5,630

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	**4,200**	42.9	**9,790**

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				Laboratory Totals	**0**		**0**

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	**1,430**	140	**10.21**

District Priority : **6 Structurally Repair Administration Building #55**

Project Type : ☐ Site Acquisition ☐ New Construction ☒ Reconstruction
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Costs : $5,307,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2016/2017	2016/2017	2017/2018	2017/2018	2018/2019
Estimated Cost		$161,000	$196,000	$4,900,000	$50,000	

Explain why this project is needed:

Building #55 was constructed as a bridge over the campus lake and is the centerpiece of the college. The cantilevered steel floor framing was under-designed and is sagging along the window walls facing the lake. There is an additional weakness in that the design does not meet current DSA requirements for axial strength over the long dimension of the building. This is outlined in a report prepared by a structural Engineer. The project will structually retrofit the building in order to correct the hazard and upgrade to current code.

Concurrent with the structural retrofit will be a reorganization of the interior spaces to accommodate all of college administration under one roof. Building 55 was built in 1989 to be the college administration building, but instead became a student services facility. With the completion of a new Student Services One-Stop Center in advance of this project, sufficient space will be vacated to accommodate all of college administration, presently spread out in four buildings. Of the four, Building 10A is a temporary building and will be removed. The others, including portions of Building 10 and 30 will be converted to academic offices, an expanded Board Room, and other support uses.

District Priority No.: **6 Structurally Repair Administration Building #55**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			8,800			400	9,200
Project Secondary			-8,800			-309	-9,109
Project Net ASF						91	91

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	**0**	42.9	**0**

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				Laboratory Totals	**0**		**0**

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	**0**	140	**0.00**

District Priority : **7 Stadium / Conference Center**

Project Type : ☐ Site Acquisition ☒ New Construction ☐ Reconstruction
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Costs : $14,825,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2018/2019	2018/2019	2019/2020	2019/2020	2020/2021
Estimated Cost		$200,000	$220,000	$14,155,000	$250,000	

Explain why this project is needed:

The Stadium facility would include an all-weather playing field, a nine lane all weather track with areas for warm-up, shot put, discuss, high jump, steeplechase, and the pole vault. The project would include lighting, bleachers, sound system and an electronic scoreboard designed for multiple physical education activities. A field house to replace the one lost in the 8.0 Landers Quake would provide lockers/shower rooms, classrooms, meeting space, storage, a training room, weight facility and toilets.

The conference center will be approximately 14,000 square feet consisting of a conference room supporting about 3,000 occupants. The conference room will have a built in platform. The conference center will support four separate conference areas.

The proposed building will house event coordinator offices, snack bar, scullery, storage, and restrooms, and there will be an outdoor patio common at the top of the stadium overlooking the field, surrounding buildings and the community.

District Priority No.: **7 Stadium / Conference Center**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary						7,620	7,620
Project Secondary							
Project Net ASF						7,620	7,620

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	**0**	42.9	**0**

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				Laboratory Totals	**0**		**0**

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	**0**	140	**0.00**

District Priority : **8 Old Nursing Bldg #32 Modernization**

Project Type : ☐ Site Acquisition ☐ New Construction ☐ Reconstruction
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Costs : $4,707,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2018/2019	2018/2019	2019/2020	2019/2020	2020/2021
Estimated Cost		$198,000	$265,000	$3,994,000	$250,000	

Explain why this project is needed:

This project is a secondary effect to the Health Professions Building. After vacating the existing nursing labs and other functions to the new building, the project remodels the existing space and the building itself modernized with state-of-the art infrastructure and required code upgrades.

District Priority No.: **8 Old Nursing Bldg #32 Modernization**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary		3,496	3,883	4,367		450	12,196
Project Secondary		-3,496	-2,639	-4,770		-450	-11,355
Project Net ASF			1,244	-403			841

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	**0**	42.9	**0**

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
1200 Health Occupations, General	3,496	214	1,634	1200 Health Occupations, General	-3,496	214	-1,634
				Laboratory Totals	**0**		**0**

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	**1,244**	140	**8.89**

District Priority : **9** **Art Building # 22 Modernization**

Project Type : ☐ Site Acquisition ☐ New Construction ☒ Reconstruction
☐ Replacement ☐ Infrastructure ☒ Equipment

Total Estimated Costs : $11,258,900

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2018/2019	2018/2019	2018/2019	2018/2019	2020/2021
Estimated Cost		$462,000	$610,900	$9,206,000	$980,000	

Explain why this project is needed:

Upon completion of the Engineering & Arts Lab Building, the District will renovate the old Art Building #22 into classrooms, labs, and faculty offices. It will create up to 10 classrooms and related faculty offices to supply badly needed classrooms to the west side of campus. The classrooms will be strategically located in between the newly expended health and science complex and the Advanced Technology Building.

District Priority No.: **9 Art Building # 22 Modernization**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	6,800		1,700			400	8,900
Project Secondary	-6,800		-1,700			-400	-8,900
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	**0**	42.9	**0**

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				Laboratory Totals	**0**		**0**

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	**0**	140	**0.00**

District Priority : **10 Buildings 62 & 63 Conversion**

Project Type : ☐ Site Acquisition ☐ New Construction ☒ Reconstruction
☐ Replacement ☐ Infrastructure ☒ Equipment

Total Estimated Costs :

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year						2021/2022
Estimated Cost						

Explain why this project is needed:

The 2015 College Master Plan has cited many lower campus "white collar" programs such as Electronics, Robotics, and Digital Animation/CAD as needing to be relocated to more appropriate facilities on the upper campus. This is to be accomplished via the new Engineering Arts Building. The lower campus is also cited as lacking any student study space and for its inappropriate location of the Dean and support staff responsible for the lower campus programs. Their offices in Building #64 occupy former faculty offices -- in turn relegating them to trailers and other temporary locations.

Building 62, built in 1970 designed as the college aviation hanger building will be converted from electronics labs to automotive labs more compatible with its high bay spaces.

Building 63, built in 1980, was designed for the college engineering drafting and architecture programs. These have evolved into computer-based CAD instruction for which the building is ill-suited. The vacated drafting labs will be redesigned into offices and meeting space for the Dean and staff and a new student study (satellite library) space -- in turn allowing the reinstatement of faculty offices in Building #64.

District Priority No.: **10 Buildings 62 & 63 Conversion**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary		6,442	1,300	1,890			9,632
Project Secondary		-6,442	-1,300	-1,890			-9,632
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	**0**	42.9	**0**

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0949 Automotive Collison Repair	6,442	856	753	0949 Automotive Collison Repair	-6,442	856	-753
				Laboratory Totals	**0**		**0**

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	**0**	140	**0.00**

District Priority : **11 Liberal Arts Building #30 Modernization**

Project Type : ☐ Site Acquisition ☐ New Construction ☒ Reconstruction
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Costs : $8,988,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2018/2019	2018/2019	2019/2020	2019/2020	2020/2021
Estimated Cost		$376,000	$498,000	$7,528,000	$586,000	

Explain why this project is needed:

This project proposes to reconstruct the Liberal Arts Building (#30). This building currently houses the Liberal Arts, Earth Science and Mathematics Programs. The proposed project would reconstruct 16,624 ASF (22,022 GSF) to accommodate more efficient classroom, laboratory and office space. The original building was built in 1965 was the college's main science building. As such many rooms are oversized (typically 1,200 ASF or more) for the current usage. It also has never been comprehensively remodeled. The building has limited infrastructure, technology and space configuration and is no longer adequate to carry out program functions to serve the needs of the students. In addition, the mechanical/plumbing and electrical systems of the building are in poor condition and needs to be upgraded.

The reconstruction will consist of modernizing 8,668 ASF of Lecture, 2,193 ASF of Laboratory, 4,092 ASF of Office, 970 ASF of AV/TV and 701 ASF of additional instructional support spaces. New technology will be integrated throughout the building to meet program instructional requirements.

District Priority No.: **11 Liberal Arts Building #30 Modernization**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	8,668	2,193	4,092		970	701	16,624
Project Secondary	-8,668	-2,193	-4,092		-970	-701	-16,624
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	**0**	42.9	**0**

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
1700 Mathematics, General	1,006	150	671	1700 Mathematics, General	-1,006	150	-671
1900 Earth Science	1,187	257	462	1900 Earth Science	-1,187	257	-462
				Laboratory Totals	**0**		**0**

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	**0**	140	**0.00**

District Priority : **12 Health and Science Addition**

Project Type : ☐ Site Acquisition ☒ New Construction ☐ Reconstruction
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Costs :

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2019/2020	2019/2020	2020/2021	2020/2021	2021/2022
Estimated Cost		$0	$0	$0	$0	

Explain why this project is needed:

This project completes the recently completed Health and Science building by filling in four additional labs planned for in the original concept design. Uses may range from physical sciences, life sciences as well as social sciences.

District Priority No.: **12 Health and Science Addition**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	**0**	42.9	**0**

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				Laboratory Totals	**0**		**0**

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	**0**	140	**0.00**

District Priority : **13 Security/Support Services Building**

Project Type : ☐ Site Acquisition ☒ New Construction ☐ Reconstruction
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Costs :

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year						2022/2023
Estimated Cost						

Explain why this project is needed:

This building would accommodate both the college police department and college support functions such as printing and reproduction at a central campus location. The present college police facility is in a temporary facility on the lower campus nearly a third of a mile from the main campus where students congregate and where potential crimes will occur. The present reproduction facility is in a remote corner of the M&O Complex and has poor access to faculty and staff who need their services. This project would merge the two needs into a centrally located facility on the upper campus.

District Priority No.: **13 Security/Support Services Building**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	**0**	42.9	**0**

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				Laboratory Totals	**0**		**0**

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	**0**	140	**0.00**

District Priority : **14 Replacement M&O Shop and Vehicle Storage**

Project Type : ☐ Site Acquisition ☒ New Construction ☐ Reconstruction
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Costs :

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year						2022/2023
Estimated Cost						

Explain why this project is needed:

This project constructs a steel "Butler-type" building on the site of the present Maintenance Shop and covered storage building. The present building is a recycled service station and is in excess of 50 years ago. It is no longer weather tight and severely corroded. It is beyond repair. The replacement building would accommodate shop welding, wood working, pipe fitting, electrical repair, lock shop, electric vehicle charging and repair, and general vehicle storage. This project adjoins the existing warehouses and vehicle repair shop and will complete the college district maintenance and operations facility.

District Priority No.: **14 Replacement M&O Shop and Vehicle Storage**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	**0**	42.9	**0**

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				Laboratory Totals	**0**		**0**

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	**0**	140	**0.00**

District Priority : **15 New Flyloft for Theater #54**

Project Type : ☐ Site Acquisition ☐ New Construction ☒ Reconstruction
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Costs :

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year						2022/2023
Estimated Cost						

Explain why this project is needed:

This project would construct a fly loft over the existing stage at the college Performing Arts Center Building #54. The original building houses a 500 seat main performing space with an enclosed platform stage. This has proven inadequate for stage craft performances requiring "flown" scenery and a flown orchestra shell. The existing stage lacks wing space that might otherwise accommodate the horizontal movement of scenery and storage of an orchestra shell. Vertical movement by "flying" such heavy items is also inherently much safer and matches what is commonly available in commercial theater venues. The building's existing light weight steel framing over a concrete slab will make it well suite for the addition of a steel framed fly loft with motorized rigging linesets and other features.

District Priority No.: **15 New Flyloft for Theater #54**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	**0**	42.9	**0**

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				Laboratory Totals	**0**		**0**

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	**0**	140	**0.00**

District Priority : **16 Westside Center - Phase I**

Project Type : ☐ Site Acquisition ☒ New Construction ☐ Reconstruction
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Costs : $49,430,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2020/2021	2021/2022	2022/2023	2023/2024	2022/2023
Estimated Cost		$1,089,000	$1,148,000	$29,193,000	$5,000,000	

Explain why this project is needed:

The Westside Center would comprise the first phase of a new west campus for Victor Valley College. Identified in the recently completed 2015 Facility Master Plan Update, it would be located on the college-owned 160 acre Phelan property that was purchased in the 1980's for that purpose. VVC's proposed Westside Center - Phase I would include a general education curriculum, a Business Academy, an expanded Hospitality program with culinary components, and other workforce training programs. Each component would feature state of the art training, facilities, and equipment as well as short-term training opportunities and programs that provide degrees and certificates.

This project is a response to the 2015 Master Plan that limits Victor Valley College's Bear Valley Road campus to 15,000 students. This is in order to allow a second campus to grow and serve the rapidly growing population in the western region of the district and also to avoid over-expansion of the current infrastructure and the lake-centered, low-key atmosphere of the existing campus. Population growth west of I-15 and south near Cajon Pass is expected to continue at a rate higher than the communities closest to the college. Reasons for much of this growth is comparatively cheap land and affordable housing-coupled with a reasonable commute to jobs in the Inland Empire and LA/Orange County areas. Much of the western and southern district lies beyond a 30 minute commute (15-25 miles and more) to the Bear Valley Road campus. Data collected show that already this population is being underserved - evidenced by the much lower Participation Rates than closer-in locales.

Phase I of the Westside Center would include 5000 ASF of Lecture, 12,000 ASF of Laboratory, 5,000 ASF of Office, and 5,500 ASF of academic support spaces.

This project would be a combination of state and local (Bond Measure JJ) funding and is supported by the college's Educational Master Plan, 2012 and Beyond and the 2015 Facilities Master Plan Update.

District Priority No.: **16 Westside Center - Phase I**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	5,000	12,000	5,000	2,000	500	3,000	27,500
Project Secondary							
Project Net ASF	5,000	12,000	5,000	2,000	500	3,000	27,500

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	**5,000**	42.9	**11,655**

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
4900 Other Interdisciplinary Studies	12,000	257	4,669				
				Laboratory Totals	**12,000**		**4,669**

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	**5,000**	140	**35.71**

District Priority : **17 Campus-wide Parking & Traffic Improvements**

Project Type : ☐ Site Acquisition ☒ New Construction ☐ Reconstruction
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Costs : $3,500,600

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2019/2020	2019/2020	2019/2020		2019/2020
Estimated Cost		$200,000	$220,600	$3,080,000		

Explain why this project is needed:

This project will provide campus-wide improvements to traffic and parking lots.
Parking:
This project will add additional parking space to the exisiting parking at the college. Demolition and reconstruction of parking areas that have been severely damaged over time is included as part of this ongoing project. It is anticipated that these improvements will allow the College to address the parking needs of the campus through 2025. Parking lot lighting is being addressed as part of a separate energy efficiency project. This is a locally-funded project.
Traffic:
The ability of the existing road system to safely handle the increasing traffic at Victor Valley College is failing. This project will address and correct the following conditions. The College has closed off exiting traffic at one of four ingress-egress points at the request of the City of Victorville due to a high incidence of traffic accidents. The second entrance is an alleyway with a right-turn-only exit onto a divided parkway. The main entry/exit point is lighted (having the ability to stack only two vehicles in each of three lanes) at Bear Valley Road, a busy six-lane major thoroughfare. The remaining entrance is an unlighted exit, also onto Bear Valley Road. The city buses will not exit from this unlighted location due to safety hazards encountered when merging into heavy 45 mph through-traffic. This project will provide a new alternate exiting system at the lighted intersection with greater stacking capacity. It will be constructed to public works standards for roadways and create a four-lane loop around the campus (currently only 3/5 of the road is four-lane). The remaining 2/5 of the road does not meet minimum standards. This substandard portion is too narrow to establish a legal center division line.

District Priority No.: **17 Campus-wide Parking & Traffic Improvements**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	**0**	42.9	**0**

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				Laboratory Totals	**0**		**0**

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	**0**	140	**0.00**

District Priority : **18 Westside Center - Phase II**

Project Type : ☐ Site Acquisition ☒ New Construction ☐ Reconstruction
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Costs : $13,920,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2024/2025	2024/2025	2025/2026	2026/2027	2024/2025
Estimated Cost		$504,000	$669,000	$11,213,000	$1,534,000	

Explain why this project is needed:

This project constructs Phase II at the Phelan location. Phase II consists of a total of 19,000 ASF (26,000 GSF) and will include 3,000 ASF of Lecture, 10,000 ASF of Laboratory, 2000 ASF of Office, 1000 ASF of Library, 500 ASF of AV/TV and 2,500 ASF of additional instructional support spaces. The new building will further implement the Westside Center vision of a Workforce Training Complex to houses programs that address a region emerging into a service economy. Victor Valley College's proposed Westside Center - Phase II will include lecture and laboratory spaces to accomodate the growth of Business and Hospitality programs. This facility will feature state of the art facilities and equipment to meet the instructional delivery demands of the programs. The proposed building will also support general education to provide full academic opportunities to the students at the Westside Workforce Development Center.

This project is a response to the 2015 Master Plan that limits Victor Valley College's Bear Valley Road campus to 15,000 students. This is in order to allow a second campus to grow and serve the rapidly growing population in the western region of the district and also to avoid over-expansion of the current infrastructure and lake-centered, low-key atmosphere of the existing campus. Population growth west of I-15 and south near Cajon Pass is expected to continue at a rate higher than the communities closest to the college. Reasons for much of this growth is comparatively cheap land and affordable housing-coupled with a reasonable commute to jobs in the Inland Empire and LA/Orange County areas. Much of the western and southern district lies beyond a 30 minute commute (15-25 miles and more) to the Bear Valley Road campus. Data collected show that already this population is being underserved - evidenced by the much lower Participation Rates than closer-in locales.

This project would be a combination of state and local (Bond Measure JJ) funding and is supported by the college's Educational Master Plan, 2012 and Beyond and the 2015 Facilities Master Plan Update.

District Priority No.: **18 Westside Center - Phase II**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	3,000	10,000	2,000	1,000	500	2,500	19,000
Project Secondary							
Project Net ASF	3,000	10,000	2,000	1,000	500	2,500	19,000

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	**3,000**	42.9	**6,993**

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0500 Business and Management	2,500	128	1,953				
1200 Health Occupations, General	2,500	214	1,168				
4900 Other Interdisciplinary Studies	5,000	257	1,946				
				Laboratory Totals	**10,000**		**5,067**

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	**2,000**	140	**14.29**

District Priority : **19 Student Services One-Stop Center**

Project Type : ☐ Site Acquisition ☒ New Construction ☐ Reconstruction
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Costs : $9,286,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2015/2016	2015/2016	2016/2017	2016/2017	2018/2019
Estimated Cost		$289,000	$347,000	$8,648,000	$2,000	

Explain why this project is needed:

This project constructs a new 19,318ASF / 22,500 GSF One-Stop Student Services building to accommodate all the college student services functions under one roof. It will create a logical matriculation service flow for students which will include:

- Admissions & Records
- Assessment Center
- Orientation
- Financial Aid & Scholarships
- Veterans Services
- Counseling & Program Advisement
- EOPS/CARE
- DSP&S Counseling
- CalWORKS
- Registration
- Bursar.

It will free up current student services space in buildings 50, 52, and 55 for other uses and also allow the elimination of several temporary buildings. It allows recapture of many spaces for their original uses, as recommended by the 2015 Master Plan.

District Priority No.: **19 Student Services One-Stop Center**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			13,734	1,183		338	15,255
Project Secondary			-22,176	-2,605		-338	-25,119
Project Net ASF			-8,442	-1,422			-9,864

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	**0**	42.9	**0**

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals					**0**		**0**

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	**-8,442**	140	**-60.30**