



VICTOR VALLEY COMMUNITY COLLEGE DISTRICT
MEASURE JJ BOND PROGRAM
Citizens' Bond Oversight Committee
(Information Only – No Action Required)

PROGRAM STATUS REPORT

DECEMBER 7, 2011

I. PROGRAM UPDATE

The following summarizes major activities completed since the June 15, 2011 report.

II. PROGRAM BUDGET SUMMARY (Attachment A)

The attached Bond Program Budget Summary has been revised to reflect the current priorities and plans and includes reconciled bond revenues, expenditures and balances through September 30, 2011. The project list has been updated to incorporate the Board approved projects that will be funded by the remaining revenues.

The total committed program budget is \$136,772,028 (line 79), which includes a program contingency of \$3,271,861 (line 22).

III. PROJECT SUMMARY

Eastside Public Safety Training Center:

Project Awarded:	August 11, 2009
Design-Build Team:	Highland Partnership/Carrier-Johnson Architects
Contract Amount:	\$ 26,621,442 (through Change Order #2)
Revised Project Budget:	\$ 31,536,982
Project Completion:	Construction Completion – December 2011

Project Status:

The project is progressing on schedule and construction will be completed in December 2011 as planned. There have been no delay claims and no approved time extensions. Highland Partnership has been retained to complete the FF&E coordination, which should be completed in late January 2012.

Site Progress Photos:



South Elevation - November 23, 2011



Main Parking Lot and Entrance Walkway – November 23, 2011



Fire Tower - November 23, 2011



Covered Courtyard – November 23, 2011



Faculty Office Corridor – November 23, 2011



Rail Car Prop – November 23, 2011



Prop Yard – November 23, 2011

Main Campus Projects:

As of the last reporting period, the main campus has seen many changes. Most noticeably the completion of the campus roadways and parking lots, which includes the completion of the circular turn-around just off the main entrance at Jacaranda enabling traffic to access the westerly half of the campus from that entrance.





In addition work has begun on the extension of West Campus Drive that will help connect the upper and lower portions of the campus while relieving congestion in the heart of the campus by the V.V.T.A bus stop on Jacaranda. This and all campus roadway work are scheduled for completion prior to the Christmas holiday.

The campus energy projects are progressing as work on the new energy management system continues with the connection of campus buildings to the new system. This new web-based system will allow superior control over all the campus environmental systems as well as the campus outdoor lighting system. The outdoor lighting has been completed and a tour with the Associated Student Body brought rave reviews, the student group was very impressed with the new lighting, and ASB was able to cross off one of their 2010 ASB goals.





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gkkworks

Bond Measure JJ Web Page: <http://www.vvc.edu/measurejj/>

Measure JJ Bond Program - Status Report
December 7, 2011