



# VICTOR VALLEY COMMUNITY COLLEGE DISTRICT MEASURE JJ BOND PROGRAM FACILITIES REPORT

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**PROGRAM STATUS REPORT**

**March 21, 2012**

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## **I. PROGRAM UPDATE**

The following summarizes major activities completed since the December, 2011 report.

## **II. PROGRAM BUDGET SUMMARY (Attachment A)**

The attached Bond Program Budget Summary has been revised to reflect the current priorities and plans and include bond revenues, expenditures and balances through December 31, 2011. The project list has been updated to incorporate the Board approved projects that will be funded by the remaining revenues.

The total committed program budget is \$136,772,028 (line 79), which includes a program contingency of \$3,271,861 (line 22).

## **III. PROJECT SUMMARY**

### ***Eastside Public Safety Training Center:***

Project Awarded:	August 11, 2009
Design-Build Team:	Highland Partnership/Carrier-Johnson Architects
Contract Amount:	\$ 26,646,442 (through Change Order #3)
Revised Project Budget:	<b>\$ 31,836,050</b>
Project Completion:	Construction Completion – February 2012

***Project Status:***

The project is complete, and classes have begun. Only punch list items remain. There have been no delay claims and no approved time extensions.

***Site Progress Photos:***



***South Elevation - November 23, 2011***



***Main Parking Lot and Entrance Walkway – November 23, 2011***



***Fire Tower - November 23, 2011***





***Covered Courtyard – November 23, 2011***



***Faculty Office Corridor – November 23, 2011***



***Rail Car Prop – November 23, 2011***





***Prop Yard – November 23, 2011***



**Main Campus Projects:**

As of the last reporting period, the main campus has seen many changes. Most noticeably the completion of the campus roadways and parking lots, which includes the completion of the circular turn-around just off the main entrance at Jacaranda enabling traffic to access the westerly half of the campus from that entrance.





In addition work has been completed on the extension of West Campus Drive that will help connect the upper and lower portions of the campus while relieving congestion in the heart of the campus by the V.V.T.A bus stop on Jacaranda. This and all campus roadway work has been completed.

The campus energy projects are progressing as work on the new energy management system continues with the connection of campus buildings to the new system. This new web-based system will allow superior control over all the campus environmental systems as well as the campus outdoor lighting system. The outdoor lighting has been completed and a tour with the Associated Student Body brought rave reviews, the student group was very impressed with the new lighting, and ASB was able to cross off one of their 2010 ASB goals.









## **Music Modernization**

- **Consultant has been hired to work with Facilities , Faculty & Staff**
- **Programing and needs analysis of space and instructional uses has been identified through meeting with the faculty and staff using the 2010 room use analysis report.**
- **Asbestos consultant has been retained to address removal needs and protocol required by law.**
- **The District is entering into a contract with a qualified Architectural firm to complete the drawings.**

## **New Health / Science Building**

- **Consultant has been hired to work with Facilities , Faculty & Staff**
- **Programing and needs analysis of space and instructional uses are being identified through meetings with the faculty and staff using the 2010 room use analysis report.**

## **Vocational Complex Expansion / Renovation**

- **Consultant has been hired to work with Facilities , Faculty & Staff**
- **Programing and needs analysis of space and instructional uses are being identified through meetings with the faculty and staff using the 2010 room use analysis report.**

## **One Stop**

- **Conceptual design and programing complete**