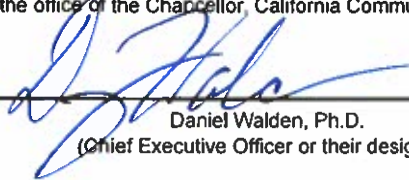


2022-2026 FIVE YEAR CAPITAL OUTLAY PLAN  
(2022-2023 FIRST FUNDING YEAR)

**Victor Valley Community College District**

Prepared in reference to the Community College Construction Act of 1980  
and  
approved on behalf of the local governing board for submission to  
the office of the Chancellor, California Community Colleges

Signed

  
Daniel Walden, Ph.D.  
(Chief Executive Officer or their designee)

*gm*

Title Superintendent/President

Date 6/17/2020

Contact Person Stephen R. Garcia

Telephone 760-245-4271

Date Received at  
Chancellor's Office:

\_\_\_\_\_

Chancellor's Office  
Reviewed by:

\_\_\_\_\_

Notice of Approval

**Victor Valley Community College District 990**

List the address and acreage of every land unit owned by the district (Education Code 81821(e)).  
Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution.  
In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information.  
The list should be current as of October the prior year.

Address	Acres
<b>Future College Facility</b> Caughlin Road Phelan, California 95371	<b>160</b>
<b>Regional Public Safety Training Center</b> 19190 Navajo Road Apple Valley Calif	<b>9.83</b>
<b>Victor Valley Community College</b> 18422 Bear Valley Road Victorville, California 92395	<b>252.6</b>
<b>Workforce Development Center</b> Main St & HWY 395 Hesperia , Ca 92345	<b>55</b>
<b>Total Acreage:</b>	<b>477.43</b>

**Legislative Districts**

Campus	Assembly	Senate	House
Victor Valley Community College	33	21	8

**Victor Valley Community College District 990**

**Address**

**Apple Valley High School**  
11837 Navajo Road  
Apple Valley, CA

**Crosswalk High School**  
12061 Jacaranda Ave. Ste 5  
Hesperia, CA

**Excelsior Education Center**  
12217 Spring Valley Parkway  
Victorville, CA

**Hesperia High School**  
9898 Maple Avenue  
Hesperia, CA

**High Desert Villas**  
16850 Jasmine  
Victorville, CA

**Hook Community Center**  
14973 Joshua Street  
Victorville, CA

**Lewis Center for Educational Research**  
17500 Mana Road  
Apple Valley, Ca 92307

**Regional Public Safety Training Center**  
19190 Navajo Road  
Apple Valley Calif

**SoCal Logistical Airport**  
18368 Phantom West  
Victorville, CA

**Spring Valley Lake Country Club**  
13229 Spring Valley Parkway  
Victorville, CA

**Sterling Inn**  
17738 Francesca Street  
Victorville, CA

**Victor Valley Community College**  
18422 Bear Valley Road  
Victorville, California 92395

**Victor Valley High School**  
16500 Mojave Drive  
Victorville, CA

**Victor Valley Waste Water District Treatment Plant**  
20111 Shay Road  
Victorville, CA

**World Traditional TaeKwon Do Schools. Inc.**  
17216 Lilac Street Unit #3  
Hesperia, Ca 92345

**Victor Valley Community College District 990**

No. Project			Schedule of Funds						
Campus	Source	Total Cost	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
<b>1 Student Services One-Stop Center</b>									
Victor Valley Community College									
Occupancy: 2020-21	STATE:	\$0							
Net ASF: -5,362	DISTRICT:	\$17,395,000							
<b>2 Building 50 renovation to Classrooms</b>									
Victor Valley Community College			Phase C	Phase E					
Occupancy: 2022-23	STATE:	\$0	\$0	\$0					
Net ASF: -697	DISTRICT:	\$3,126,000	\$2,799,000	\$47,000					
<b>3 Structurally Repair Administration Building #55</b>									
Victor Valley Community College				Phases C, E					
Occupancy: 2022-23	STATE:	\$0		\$0					
Net ASF: -6,719	DISTRICT:	\$3,974,000		\$3,485,000					
<b>4 Building 52 Renovation to Classrooms</b>									
Victor Valley Community College			Phases P, W			Phase C	Phase E		
Occupancy: 2024-25	STATE:	\$0	\$0			\$0	\$0		
Net ASF: 2,339	DISTRICT:	\$3,195,000	\$234,000			\$2,881,000	\$80,000		
<b>5 Engineering &amp; Arts Building</b>									
Victor Valley Community College				Phase P	Phase W	Phase C	Phase E		
Occupancy: 2024-25	STATE:	\$26,404,000		\$744,000	\$1,145,000	\$23,544,000	\$972,000		
Net ASF: 9,758	DISTRICT:	\$3,884,000		\$111,000	\$171,000	\$3,456,000	\$145,000		
<b>6 Stadium / Educational Center</b>									
Victor Valley Community College				Phases P, W	Phase C	Phase E			
Occupancy: 2023-24	STATE:	\$0		\$0	\$0	\$0			
Net ASF: 13,680	DISTRICT:	\$29,150,000		\$1,931,000	\$25,719,000	\$1,500,000			
<b>7 Modernize Building #10</b>									
Victor Valley Community College					Phases P, W	Phases C, E			
Occupancy: 2024-25	STATE:	\$5,940,000			\$462,000	\$5,478,000			
Net ASF: 5,728	DISTRICT:	\$0			\$0	\$0			
<b>8 Art Building # 22 Modernization</b>									
Victor Valley Community College						Phases P, W	Phases C, E		
Occupancy: 2025-26	STATE:	\$5,434,000				\$414,000	\$5,020,000		
Net ASF: 8,200	DISTRICT:	\$272,000				\$21,000	\$251,000		
<b>9 Westside Center - Phase I</b>									
Victor Valley Community College						Phase P	Phase W	Phase C	Phase E
Occupancy: 2027-28	STATE:	\$22,657,000				\$696,000	\$639,000	\$18,350,000	\$2,972,000
Net ASF: 27,500	DISTRICT:	\$22,657,000				\$696,000	\$639,000	\$18,350,000	\$2,972,000
<b>10 Buildings 62 &amp; 63 Conversion</b>									
Victor Valley Community College						Phases P, W	Phases C, E		
Occupancy: 2025-26	STATE:	\$5,067,000				\$410,000	\$4,657,000		
Net ASF: 9,632	DISTRICT:	\$0				\$0	\$0		
<b>11 Liberal Arts Building #30 Modernization</b>									
Victor Valley Community College							Phases P, W	Phases C, E	
Occupancy: 2026-27	STATE:	\$11,670,000					\$1,136,000	\$10,535,000	
Net ASF: 0	DISTRICT:	\$638,000					\$0	\$638,000	
<b>12 Nursing Building #32 Modernization</b>									
Victor Valley Community College							Phases P, W	Phases C, E	
Occupancy: 2026-27	STATE:	\$0					\$0	\$0	
Net ASF: 0	DISTRICT:	\$0					\$0	\$0	

**Victor Valley Community College District 990**

No. Project			Schedule of Funds						
Campus	Source	Total Cost	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
<b>14 Campus-wide Parking &amp; Traffic Improvements</b>									
Victor Valley Community College							Phases P, W	Phase C	
Occupancy: 2026-27	STATE:	\$195,000					\$0	\$195,000	
Net ASF: 0	DISTRICT:	\$0					\$0	\$0	
<b>16 Westside Center - Phase II</b>									
Victor Valley Community College								Phase P	Phase W
Occupancy: 2029-30	STATE:	\$18,851,000						\$689,000	\$914,000
Net ASF: 19,000	DISTRICT:	\$0						\$0	\$0
<b>17 New Flyloft for Theater #54</b>									
Victor Valley Community College									Phases P, W
Occupancy: 2028-29	STATE:	\$0							\$0
Net ASF: 0	DISTRICT:	\$0							\$0
<b>GRAND TOTALS</b>			<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>
	STATE:	\$96,218,000	\$0	\$744,000	\$1,607,000	\$30,542,000	\$12,424,000	\$29,769,000	\$3,886,000
	DISTRICT:	\$84,291,000	\$3,033,000	\$5,574,000	\$25,890,000	\$8,554,000	\$1,115,000	\$18,988,000	\$2,972,000

Victor Valley Community College District 990

District Lecture Capacity/Load Ratios

No.	Project									
	Lect ASF	WSCH	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
2	Building 50 renovation to Classrooms									
	-56	-130	2022		93,797					
Victor Valley Community College					101%					
4	Building 52 Renovation to Classrooms									
	2,696	6,283	2024				100,080			
Victor Valley Community College							104%			
5	Engineering & Arts Building									
	-1,130	-2,634	2024				97,446			
Victor Valley Community College							102%			
8	Art Building # 22 Modernization									
	3,400	7,925	2025					105,371		
Victor Valley Community College								108%		
11	Liberal Arts Building #30 Modernization									
	0	0	2026						105,371	
Victor Valley Community College									107%	
9	Westside Center - Phase I									
	5,000	11,655	2027							117,026
Victor Valley Community College										118%
Lecture Summary / Totals				2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Lecture ASF	Actual*/Projected WSCH			91,245	92,751	94,267	95,805	97,361	98,083	98,812
40,295	Cumulative Capacity			93,927	93,927	93,797	93,797	97,446	105,371	105,371
	Capacity/Load Ratio			103%	101%	100%	98%	100%	107%	107%

Victor Valley Community College District 990

District Lab Capacity/Load Ratios

No.	Project									
	Lab ASF	WSCH	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
2	Building 50 renovation to Classrooms									
	-918	-357	2022		42,295					
	Victor Valley Community College				80%					
5	Engineering & Arts Building									
	6,004	2,457	2024				44,752			
	Victor Valley Community College						82%			
10	Buildings 62 & 63 Conversion									
	6,442	753	2025					45,505		
	Victor Valley Community College							82%		
11	Liberal Arts Building #30 Modernization									
	0	0	2026						45,505	
	Victor Valley Community College								81%	
9	Westside Center - Phase I									
	12,000	5,106	2027							50,611
	Victor Valley Community College									90%
Lab Summary / Totals				2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Lab ASF	Actual*/Projected WSCH			52,024	52,883	53,748	54,624	55,512	55,923	56,339
115,498	Cumulative Capacity			42,652	42,652	42,295	42,295	44,752	45,505	45,505
	Capacity/Load Ratio			82%	81%	79%	77%	81%	81%	81%

**Victor Valley Community College District 990**
**District Office Capacity/Load Ratios**

No.	Project			2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	Off ASF	FTE	Occupancy							
<b>2</b>	<b>Building 50 renovation to Classrooms</b>									
	987	7	2022		402					
Victor Valley Community College					112%					
<b>3</b>	<b>Structurally Repair Administration Building #55</b>									
	990	7	2022		409					
Victor Valley Community College					114%					
<b>4</b>	<b>Building 52 Renovation to Classrooms</b>									
	987	7	2024				417			
Victor Valley Community College							113%			
<b>5</b>	<b>Engineering &amp; Arts Building</b>									
	1,278	9	2024				426			
Victor Valley Community College							116%			
<b>7</b>	<b>Modernize Building #10</b>									
	4,489	32	2024				458			
Victor Valley Community College							124%			
<b>8</b>	<b>Art Building # 22 Modernization</b>									
	800	6	2025					463		
Victor Valley Community College								126%		
<b>10</b>	<b>Buildings 62 &amp; 63 Conversion</b>									
	1,300	9	2025					473		
Victor Valley Community College								128%		
<b>11</b>	<b>Liberal Arts Building #30 Modernization</b>									
	0	0	2026						473	
Victor Valley Community College									128%	
<b>9</b>	<b>Westside Center - Phase I</b>									
	5,000	36	2027							508
Victor Valley Community College										138%
<b>Office Summary / Totals</b>				<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>
Office ASF	Actual*/Projected FTE			356	360	364	368	368	368	368
55,349	Cumulative Capacity			395	395	409	409	458	473	473
	Capacity/Load Ratio			111%	110%	112%	111%	124%	128%	128%



Victor Valley Community College District 990

District Library Capacity/Load Ratios

No.	Project										
		Lib ASF	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	
4	Building 52 Renovation to Classrooms										
		-1,556	2024				51,475				
	Victor Valley Community College						120%				
5	Engineering & Arts Building										
		-1,334	2024				50,141				
	Victor Valley Community College						117%				
10	Buildings 62 & 63 Conversion										
		1,890	2025					52,031			
	Victor Valley Community College						121%				
9	Westside Center - Phase I										
		2,000	2027								54,031
	Victor Valley Community College										124%
Library Summary / Totals				2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	
Library ASF	Actual*/Projected ASF			42,122	42,366	42,613	42,863	43,113	43,366	43,619	
53,031	Cumulative Capacity			53,031	53,031	53,031	53,031	50,141	52,031	52,031	
	Capacity/Load Ratio			126%	125%	124%	124%	116%	120%	119%	

**Victor Valley Community College District 990**

**District AV/TV Capacity/Load Ratios**

No.	Project	AVTV ASF	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
11	Liberal Arts Building #30 Modernization									
	0		2026						4,126	
	Victor Valley Community College								31%	
9	Westside Center - Phase I									
	500		2027							4,626
	Victor Valley Community College									35%
AV/TV Summary / Totals				2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
AV/TV ASF	Actual*/Projected ASF			13,053	13,073	13,094	13,116	13,137	13,158	13,180
4,126	Cumulative Capacity			4,126	4,126	4,126	4,126	4,126	4,126	4,126
	Capacity/Load Ratio			32%	32%	32%	31%	31%	31%	31%

**Victor Valley Community College District 990**
**District Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
<b>Actual</b>							
2018	331	138,729	1,193	137,536	1,183	86,826	49,513
2019	348	141,052	1,213	139,839	1,203	88,294	50,342
<b>Projected</b>							
2020	352	143,394	1,233	142,161	1,223	89,760	51,178
2021	356	145,766	1,254	144,512	1,243	91,245	52,024
2022	360	148,171	1,274	146,897	1,263	92,751	52,883
2023	364	150,594	1,295	149,299	1,284	94,267	53,748
2024	368	153,050	1,316	151,734	1,305	95,805	54,624
2025	368	155,537	1,338	154,199	1,326	97,361	55,512
2026	368	156,690	1,348	155,342	1,336	98,083	55,923

**Victor Valley Community College District 990**

**Instructional Load by Campus**

WSCH Distributed to Campuses or Other Locations

	Actual			Projected						
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Victor Valley Community College	144,001	138,729	141,052	143,394	145,766	148,171	150,594	153,050	155,537	156,690
Total	144,001	138,729	141,052	143,394	145,766	148,171	150,594	153,050	155,537	156,690

Victor Valley Community College District 990							
Total District Library Load							
(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
Projected							
2020	11,127	1	3,795	11,490	20,340	6,253	41,878
2021	11,210	1	3,795	11,490	20,340	6,497	42,122
2022	11,293	1	3,795	11,490	20,340	6,741	42,366
2023	11,377	1	3,795	11,490	20,340	6,988	42,613
2024	11,462	1	3,795	11,490	20,340	7,238	42,863
2025	11,547	1	3,795	11,490	20,340	7,488	43,113
2026	11,633	1	3,795	11,490	20,340	7,741	43,366

**Library Load by Campus or Location**

	Projected						
	2020	2021	2022	2023	2024	2025	2026
Victor Valley Community College	41,878 (100%)	42,122 (100%)	42,366 (100%)	42,613 (100%)	42,863 (100%)	43,113 (100%)	43,366 (100%)
<b>Total</b>	<b>41,878</b>	<b>42,122</b>	<b>42,366</b>	<b>42,613</b>	<b>42,863</b>	<b>43,113</b>	<b>43,366</b>

Victor Valley Community College District 990							
Total District AV, Radio, TV Load							
(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
Projected							
2020	11,127	1	3,500	4,500	4,500	532	13,032
2021	11,210	1	3,500	4,500	4,500	553	13,053
2022	11,293	1	3,500	4,500	4,500	573	13,073
2023	11,377	1	3,500	4,500	4,500	594	13,094
2024	11,462	1	3,500	4,500	4,500	616	13,116
2025	11,547	1	3,500	4,500	4,500	637	13,137
2026	11,633	1	3,500	4,500	4,500	658	13,158

**AV, Radio, TV Load by Campus or Location**

	Projected						
	2020	2021	2022	2023	2024	2025	2026
Victor Valley Community College	13,032 (100%)	13,053 (100%)	13,073 (100%)	13,094 (100%)	13,116 (100%)	13,137 (100%)	13,158 (100%)
<b>Total</b>	<b>13,032</b>	<b>13,053</b>	<b>13,073</b>	<b>13,094</b>	<b>13,116</b>	<b>13,137</b>	<b>13,158</b>



Campus Reports for Victor Valley Community College (991)

Victor Valley Community College District 990  
Victor Valley Community College 991

Campus Lecture Capacity/Load Ratios

No.	Project									
	Lect ASF	WSCH	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
2	Building 50 renovation to Classrooms									
	-56	-130	2022		93,797					
Victor Valley Community College					101%					
4	Building 52 Renovation to Classrooms									
	2,696	6,283	2024				100,080			
Victor Valley Community College						104%				
5	Engineering & Arts Building									
	-1,130	-2,634	2024				97,446			
Victor Valley Community College						102%				
8	Art Building # 22 Modernization									
	3,400	7,925	2025					105,371		
Victor Valley Community College						108%				
11	Liberal Arts Building #30 Modernization									
	0	0	2026						105,371	
Victor Valley Community College						107%				
9	Westside Center - Phase I									
	5,000	11,655	2027							117,026
Victor Valley Community College						118%				
				2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Lecture ASF	Actual*/Projected WSCH			91,245	92,751	94,267	95,805	97,361	98,083	98,812
	Cumulative Capacity			93,927	93,927	93,797	93,797	97,446	105,371	105,371
	40,295	Capacity/Load Ratio			103%	101%	100%	98%	100%	107%

**Victor Valley Community College District 990**
**Victor Valley Community College 991**
**Campus Lab Capacity/Load Ratios**

No.	Project									
	Lab ASF	WSCH	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
2	Building 50 renovation to Classrooms									
	-918	-357	2022		42,295					
Victor Valley Community College					80%					
5	Engineering & Arts Building									
	6,004	2,457	2024				44,752			
Victor Valley Community College							82%			
10	Buildings 62 & 63 Conversion									
	6,442	753	2025					45,505		
Victor Valley Community College								82%		
11	Liberal Arts Building #30 Modernization									
	0	0	2026						45,505	
Victor Valley Community College									81%	
9	Westside Center - Phase I									
	12,000	5,106	2027							50,611
Victor Valley Community College										90%
				2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Lab ASF 115,498	Actual*/Projected WSCH			52,024	52,883	53,748	54,624	55,512	55,923	56,339
	Cumulative Capacity			42,652	42,652	42,295	42,295	44,752	45,505	45,505
	Capacity/Load Ratio			82%	81%	79%	77%	81%	81%	81%

**Victor Valley Community College District 990**
**Victor Valley Community College 991**
**Campus Office Capacity/Load Ratios**

No.	Project	Off ASF	FTE	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
2	Building 50 renovation to Classrooms	987	7	2022		402					
	Victor Valley Community College					112%					
3	Structurally Repair Administration Building #55	990	7	2022		409					
	Victor Valley Community College					114%					
4	Building 52 Renovation to Classrooms	987	7	2024				417			
	Victor Valley Community College							113%			
5	Engineering & Arts Building	1,278	9	2024				426			
	Victor Valley Community College							116%			
7	Modernize Building #10	4,489	32	2024				458			
	Victor Valley Community College							124%			
8	Art Building # 22 Modernization	800	6	2025					463		
	Victor Valley Community College								126%		
10	Buildings 62 & 63 Conversion	1,300	9	2025					473		
	Victor Valley Community College								128%		
11	Liberal Arts Building #30 Modernization	0	0	2026						473	
	Victor Valley Community College									128%	
9	Westside Center - Phase I	5,000	36	2027							508
	Victor Valley Community College										138%
					2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	Office ASF	Actual*/Projected FTE			356	360	364	368	368	368	368
		Cumulative Capacity			395	395	409	409	458	473	473
	55,349	Capacity/Load Ratio			111%	110%	112%	111%	124%	128%	128%

Victor Valley Community College District 990  
Victor Valley Community College 991

Campus Library Capacity/Load Ratios

No.	Project	Lib ASF	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
4	Building 52 Renovation to Classrooms	-1,556	2024				51,475			
Victor Valley Community College							120%			
5	Engineering & Arts Building	-1,334	2024				50,141			
Victor Valley Community College							117%			
10	Buildings 62 & 63 Conversion	1,890	2025					52,031		
Victor Valley Community College							121%			
9	Westside Center - Phase I	2,000	2027							54,031
Victor Valley Community College										124%
				2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Library ASF	Actual*/Projected ASF			42,122	42,366	42,613	42,863	43,113	43,366	43,619
	Cumulative Capacity			53,031	53,031	53,031	53,031	50,141	52,031	52,031
	53,031 Capacity/Load Ratio			126%	125%	124%	124%	116%	120%	119%

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Campus AV/TV Capacity/Load Ratios

No.	Project	AVTV ASF	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
11	Liberal Arts Building #30 Modernization	0	2026						4,126	
Victor Valley Community College									31%	
9	Westside Center - Phase I	500	2027							4,626
Victor Valley Community College										35%
				2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
AV/TV ASF	Actual*/Projected ASF			13,053	13,073	13,094	13,116	13,137	13,158	13,180
	Cumulative Capacity			4,126	4,126	4,126	4,126	4,126	4,126	4,126
	4,126 Capacity/Load Ratio			32%	32%	32%	31%	31%	31%	31%

**Victor Valley Community College District 990**
**Victor Valley Community College 991**
**Campus Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
<b>Actual</b>							
2018	331	138,729	1,193	137,536	1,183	86,826	49,513
2019	348	141,052	1,213	139,839	1,203	88,294	50,342
<b>Projected</b>							
2020	352	143,394	1,233	142,161	1,223	89,760	51,178
2021	356	145,766	1,254	144,512	1,243	91,245	52,024
2022	360	148,171	1,274	146,897	1,263	92,751	52,883
2023	364	150,594	1,295	149,299	1,284	94,267	53,748
2024	368	153,050	1,316	151,734	1,305	95,805	54,624
2025	368	155,537	1,338	154,199	1,326	97,361	55,512
2026	368	156,690	1,348	155,342	1,336	98,083	55,923

**Victor Valley Community College District 990**
**Victor Valley Community College 991**
**FTE Instruction Staff Worksheet - Fall 2020**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	290.0	0.0	290.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	25.0	0.0	25.0
<b>Department Administrator</b>	16.0	0.0	16.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	7.0	0.0	7.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	14.0	0.0	14.0
<b>Actual 2020 Totals</b>	<b>352.0</b>	<b>0.0</b>	<b>352.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.  
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.



**Victor Valley Community College District 990**
**Victor Valley Community College 991**
**FTE Instruction Staff Worksheet - Fall 2021**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	292.0	0.0	292.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	26.0	0.0	26.0
<b>Department Administrator</b>	17.0	0.0	17.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	7.0	0.0	7.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	14.0	0.0	14.0
<b>Projected 2021 Totals</b>	<b>356.0</b>	<b>0.0</b>	<b>356.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.  
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Victor Valley Community College District 990**
**Victor Valley Community College 991**
**FTE Instruction Staff Worksheet - Fall 2022**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	295.0	0.0	295.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	26.0	0.0	26.0
<b>Department Administrator</b>	17.0	0.0	17.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	7.0	0.0	7.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	15.0	0.0	15.0
<b>Projected 2022 Totals</b>	<b>360.0</b>	<b>0.0</b>	<b>360.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.  
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Victor Valley Community College District 990**

**Victor Valley Community College 991**

**FTE Instruction Staff Worksheet - Fall 2023**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	298.0	0.0	298.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	27.0	0.0	27.0
Department Administrator	17.0	0.0	17.0
Librarian Include certificated director of audio/visual, et. al.	7.0	0.0	7.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	15.0	0.0	15.0
Projected 2023 Totals	364.0	0.0	364.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.  
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Victor Valley Community College District 990

Victor Valley Community College 991

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	300.0	0.0	300.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	28.0	0.0	28.0
Department Administrator	18.0	0.0	18.0
Librarian Include certificated director of audio/visual, et. al.	7.0	0.0	7.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	15.0	0.0	15.0
Projected 2024 Totals	368.0	0.0	368.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.  
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Victor Valley Community College District 990

Victor Valley Community College 991

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	300.0	0.0	300.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	28.0	0.0	28.0
Department Administrator	18.0	0.0	18.0
Librarian Include certificated director of audio/visual, et. al.	7.0	0.0	7.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	15.0	0.0	15.0
Projected 2025 Totals	368.0	0.0	368.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.  
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Victor Valley Community College District 990**

**Victor Valley Community College 991**

**FTE Instruction Staff Worksheet - Fall 2026**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	300.0	0.0	300.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	28.0	0.0	28.0
Department Administrator	18.0	0.0	18.0
Librarian Include certificated director of audio/visual, et. al.	7.0	0.0	7.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	15.0	0.0	15.0
Projected 2026 Totals	368.0	0.0	368.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.  
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Victor Valley Community College District 990**
**Victor Valley Community College 991**

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	40,295	115,498	55,349	53,031	4,126	47,548	25,331	4,844	96,914	442,936
2 2022 Building 50 renovation to Classrooms	-56	-918	987						-710	-697
	40,239	114,580	56,336						96,204	442,239
3 2022 Structurally Repair Administration Building #55			990					-3,851	-3,858	-6,719
			57,326					993	92,346	435,520
6 2023 Stadium / Educational Center						8,000			5,680	13,680
						55,548			98,026	449,200
4 2024 Building 52 Renovation to Classrooms	2,696		987	-1,556					212	2,339
	42,935		58,313	51,475					98,238	451,539
5 2024 Engineering & Arts Building	-1,130	6,004	1,278	-1,334			2,000		2,940	9,758
	41,805	120,584	59,591	50,141			27,331		101,178	461,297
7 2024 Modernize Building #10			4,489					-947	2,186	5,728
			64,080					46	103,364	467,025
8 2025 Art Building # 22 Modernization	3,400		800						4,000	8,200
	45,205		64,880						107,364	475,225
10 2025 Buildings 62 & 63 Conversion		6,442	1,300	1,890						9,632
		127,026	66,180	52,031						484,857
11 2026 Liberal Arts Building #30 Modernization										
9 2027 Westside Center - Phase I	5,000	12,000	5,000	2,000	500				3,000	27,500
	50,205	139,026	71,180	54,031	4,626				110,364	512,357
<b>Total Existing and Proposed Space</b>	50,205	139,026	71,180	54,031	4,626	55,548	27,331	46	110,364	512,357

**Victor Valley Community College District 990**
**Victor Valley Community College 991**
**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	40,295	42.9	93,923

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0100 - Agriculture and Natural Resources	1,274	492	259
0400 - Biological Sciences	11,939	235	5,080
0600 - Media and Communications	2,754	214	1,287
0700 - Information Technology	1,548	171	905
0900 - Engineering and Industrial Technologies	9,456	321	2,946
0948 - Automotive Technology	9,290	856	1,085
0952 - Construction Crafts Technology	8,836	749	1,180
0956 - Manufacturing and Industrial Technology	4,898	385	1,272
1000 - Fine and Applied Arts	20,107	257	7,824
1200 - Health	16,704	214	7,806
1500 - Humanities (Letters)	4,138	150	2,759
1700 - Mathematics	1,200	150	800
1900 - Physical Sciences	13,249	257	5,155
2100 - Public and Protective Services	4,639	214	2,168
4900 - Interdisciplinary Studies	5,466	257	2,127
<b>Summary</b>	<b>Total Net ASF</b>	<b>ASF per 100 WSCH</b>	<b>Total Capacity WSCH</b>
Lab Space	115,498	271	42,652

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	55,349	140	395



Victor Valley Community College District 990

Victor Valley Community College 991

District Priority & Project: 1 Student Services One-Stop Center

Project Type:

☐ Site Acquisition

☒ New Construction

☐ Reconstruction

☐ Replacement

☐ Infrastructure

☐ Equipment

Total Estimated Cost: \$17,395,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2017-2018	2017-2018	2018-2019	2019-2020	2020-2021
Estimated Cost		\$516,000	\$595,000	\$15,189,000	\$1,096,000	

Explain why this project is needed:

Project constructs a new One-Stop Center for student services on campus. Present student services are spread among 7 building on campus, and principally in Buildings 50, 52, and 55, none of which were designed for that usage. The project will unify and place under one roof these services for a gain in quality of services, staffing efficiency, and space efficiency. Buildings 50 and 52 will be freed up for reconversion to classrooms and faculty offices, both much needed. Building 55 will be freed up for conversion to its original purpose as the college administration building and allow bringing under one roof administrative functions currently spread among 4 buildings with similar efficiency and service gains.

**Victor Valley Community College District 990**
**Victor Valley Community College 991**

 District Priority & Project: **1 Student Services One-Stop Center**
**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	0		7,732	0		8,843	16,575
Project Secondary	-1,320		-14,028	-3,103		-3,486	-21,937
Project Net ASF	-1,320		-6,296	-3,103		5,357	-5,362

**Project Net Capacity**
**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-1,320	42.9	-3,076

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-6,296	140	-44.97

Victor Valley Community College District 990

Victor Valley Community College 991

District Priority & Project:

2 Building 50 renovation to Classrooms

Project Type:

☐ Site Acquisition

☐ New Construction

☒ Reconstruction

☐ Replacement

☐ Infrastructure

☒ Equipment

Total Estimated Cost:

\$3,126,000

Anticipated Source(s) of Funds:

Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2019-2020	2019-2020	2020-2021	2021-2022	2022-2023
Estimated Cost		\$204,000	\$76,000	\$2,799,000	\$47,000	

Explain why this project is needed:

This project is a Secondary Effect to the new Student Services One-Stop Center. Upon completion of the renovation, Building 50 will be vacated of all its student services functions and a lecture hall. Built in 1965, it was originally designed for classrooms and faculty offices. This project re-converts it back to its original design. The 2015 Master Plan cited the lack of classrooms on campus, especially on the upper main campus. This shortage led to classroom sections being held in temporary buildings on the lower campus and also in labs -- already in short supply. It will provides the needed pool of classrooms and faculty offices for the upper main campus. Upon completion, it will permit the removal of four temporary classrooms: LP-5, LP-8, LP-11, and LP-12, from Building #66A/B, each 918 ASF equaling a total of 3,672 ASF eliminated. In addition, one temporary lab in the same building, room LP-2 Fashion at 918 ASF, will also be eliminated.

**Victor Valley Community College District 990**
**Victor Valley Community College 991**

 District Priority & Project: **2 Building 50 renovation to Classrooms**
**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	5,450	0	987			212	6,649
Project Secondary	-5,506	-918	0			-922	-7,346
Project Net ASF	-56	-918	987			-710	-697

**Project Net Capacity**
**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-56	42.9	-130

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
1300 - Fashion	0	0	0	-918	-257	-357
Summary	Net ASF			Capacity WSCH		
Lab Space	-918			-357		

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	987	140	7.05

**Victor Valley Community College District 990**
**Victor Valley Community College 991**

 District Priority & Project: **3 Structurally Repair Administration Building #55**

 Project Type: ☐ Site Acquisition ☐ New Construction ☒ Reconstruction  
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Cost: \$3,974,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2019-2020	2019-2020	2021-2022	2021-2022	2022-2023
Estimated Cost		\$158,000	\$331,000	\$3,418,000	\$67,000	

**Explain why this project is needed:**

This project is also a Secondary Effect to the new Student Services One-Stop Center. Building #55 was constructed as a bridge over the campus lake and is the centerpiece of the college. The cantilevered steel floor framing was under-designed and is sagging along the window walls facing the lake. There is an additional weakness in that the design does not meet current DSA requirements for axial strength over the long dimension of the building. This is outlined in a report prepared by a structural Engineer. The project will structually retrofit the building in order to correct the deficiency and upgrade to current code.

Concurrent with the structural retrofit and carrying out recommendations of the 2015 Master Plan will be a reorganization of the interior spaces to accommodate as much as possible of college academic administration under one roof. Building 55 was built in 1989 to be the college administration building, but instead became a student services facility. Completion of the One-Stop Center vacates most of the building, leaving sufficient space to accommodate much of college administration, presently spread out in four buildings. Of the four, Building 10A is a temporary building and will ultimately be removed. The others, including portions of Building 10 and 30 will be converted to offices and other support uses.

**Victor Valley Community College District 990**  
**Victor Valley Community College 991**

District Priority & Project: **3 Structurally Repair Administration Building #55**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary			6,901			1,571	8,472
Project Secondary			-5,911			-9,280	-15,191
Project Net ASF			990			-7,709	-6,719

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	990	140	7.07

Victor Valley Community College District 990

Victor Valley Community College 991

District Priority & Project: 4 Building 52 Renovation to Classrooms

Project Type:

☐ Site Acquisition

☐ New Construction

☒ Reconstruction

☐ Replacement

☐ Infrastructure

☐ Equipment

Total Estimated Cost: \$3,195,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2020-2021	2020-2021	2023-2024	2024-2025	2024-2025
Estimated Cost		\$141,000	\$93,000	\$2,881,000	\$80,000	

Explain why this project is needed:

This project is also a Secondary Effect to the new Student Services One-Stop Center completed in 2020. Its priority order now at #4 has been switched with current Priority #2 Building 50 Renovation to Classrooms in order to accommodate a lengthened construction schedule for the three secondary effects buildings needing reconfiguration after completion of the One-Stop (buildings 50, 52, and 55).

Building 52, built in 1965, was originally designed as classrooms and college administration. It was later converted to all classrooms and, most recently, to student services. The project re-converts the vacated student services functions back to mostly classrooms and faculty offices to add to the pool of classrooms needed to serve the upper main campus. An existing 1,452 ASF AV/Data Processing facility will be displaced by expanded public toilets and janitorial space needed for code compliance. The AV/Data Processing function will be relocated to the College Library #41 as a part of this project. It addresses the 2015 Master Plan recommendation for more classrooms on the upper main campus and replaces classrooms housed in temporary buildings on the lower campus.

**Victor Valley Community College District 990**
**Victor Valley Community College 991**

 District Priority & Project: **4 Building 52 Renovation to Classrooms**
**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	5,450		987	0		212	6,649
Project Secondary	-2,754		0	-1,556		0	-4,310
Project Net ASF	2,696		987	-1,556		212	2,339

**Project Net Capacity**
**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	2,696	42.9	6,283

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	987	140	7.05



Victor Valley Community College District 990

Victor Valley Community College 991

District Priority & Project:

5 Engineering & Arts Building

Project Type:

☐ Site Acquisition

☒ New Construction

☐ Reconstruction

☐ Replacement

☐ Infrastructure

☐ Equipment

Total Estimated Cost:

\$30,313,000

Anticipated Source(s) of Funds:

State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025
Estimated Cost		\$854,000	\$1,316,000	\$27,000,000	\$1,142,000	

Explain why this project is needed:

**Victor Valley Community College District 990****Victor Valley Community College 991****District Priority & Project: 5 Engineering & Arts Building**

This project constructs a new laboratory building for the visual arts and sustainable engineering programs on the upper main level of the Victor Valley College campus. It partially replaces labs near the riverbed on the lower campus that are exposed to flooding from the Mojave River and liquefaction from earthquakes, one of which caused the demolition of the college's old gym and shower-locker room as a result of the 1992 Landers Quake. Specifically it replaces three permanent buildings and portions of three groups of temporary buildings (#80 HU, #66 LP & #501 BHP), while addressing the chronic shortage and inferior quality of laboratory space within the arts, engineering and computer-based programs.

Responding to recommendations from the recently completed 2015 Facility Master Plan Update, the building will be located on an empty graded pad set aside for a major new multistory building and elevated well above the flood zone and liquefaction potential. As such, there is no demolition of existing uses or even relocation of parking. It will be adjacent the existing buildings 50 and 52 that are currently underway to be converted back to classrooms upon the recent completion of the new One-Stop Center. As such the Engineering & Arts Building will contain no lecture space. Lecture classes will take place in buildings 50 and 52 that will provide 12 permanent classrooms.

It would accomplish a master plan goal of "professionalizing" certain "white collar" programs on the lower campus that are currently in "blue collar" settings - that discourage female student participation. It will accommodate students pursuing 4 year degrees and technicians in the engineering fields of hydrology, water treatment, renewable energy, ecology & sustainability, as well as the visual arts, digital arts, photography, and animated media. Upon completion of this building, vacated temporary buildings will be removed. Five vacated permanent buildings including #60, #61, #62, #63, and #64 will be repurposed for badly needed growth in the Auto, Welding, and Agriculture-Natural Resources programs. The new building with state-of-the-art labs will also replace the outmoded visual art and chemical-based photography labs in Building #22. Building #22 will be remodeled into classrooms and faculty offices as a secondary effect, providing up to 6 additional classrooms on the west campus.

Given the fact that the present Central Plant is already at capacity and a long distance from this building site, the new building will be provided its own self contained heating and cooling which, as a demonstration for the instructional programs there, will utilize highly sustainable technologies such as photovoltaics, recycled water, solar water heating, and other new technologies. Recognizing the hot summer / cold winter desert climate, the building is oriented with its broad facade facing south for beneficial winter heating while its deep overhangs provide shading against the high summer sun. The east and west facades that are exposed to the hottest temperatures are kept narrower and are occupied by stairs, elevators and toilet rooms.

A special freight-size elevator on the east end of the building will be extended below grade about 20' and then connected by tunnel to the existing Adapted PE Building #70 at the lower campus. This will provide a fully accessible route from the south side of the lower campus to the upper campus for both Building #70 and other disabled users.

Outdoor programs are provided Tarmac spaces on the south and north sides of the building, the south side occupied by programs such as Renewable Energy that require ample solar exposure, and the north side by programs that need shade and wind protection.

**Victor Valley Community College District 990**
**Victor Valley Community College 991**

 District Priority & Project: **5 Engineering & Arts Building**
**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	0	25,730	2,610	0		4,940	33,280
Project Secondary	-1,130	-19,726	-1,332	-1,334		0	-23,522
Project Net ASF	-1,130	6,004	1,278	-1,334		4,940	9,758

**Project Net Capacity**
**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-1,130	42.9	-2,634

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0100 - Natural Resources	1,560	492	317	0	0	0
0300 - Environmental Technology	3,080	235	1,311	0	0	0
0600 - Digital Media	3,000	214	1,402	-2,245	-214	-1,049
0900 - Drafting Technology	2,470	321	769	-3,196	-321	-996
0900 - Electronics and Electric Technology	3,900	321	1,215	-6,260	-321	-1,950
1000 - Applied Photography	1,000	257	389	-482	-257	-188
1000 - Art (Painting, Drawing and Sculpture)	7,620	257	2,965	-3,073	-257	-1,196
1000 - Commercial Art	1,400	257	545	-1,990	-257	-774
1000 - Photography	1,700	257	661	-2,480	-257	-965
Summary	Net ASF			Capacity WSCH		
Lab Space	6,004			2,457		

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,278	140	9.13

Victor Valley Community College District 990

Victor Valley Community College 991

District Priority & Project: 6 Stadium / Educational Center

Project Type:

☐ Site Acquisition

☒ New Construction

☐ Reconstruction

☐ Replacement

☐ Infrastructure

☐ Equipment

Total Estimated Cost: \$29,150,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2021-2022	2021-2022	2022-2023	2023-2024	2023-2024
Estimated Cost		\$804,000	\$1,127,000	\$25,719,000	\$1,500,000	

Explain why this project is needed:

The Stadium facility would include an all-weather playing field, a nine lane all weather track with areas for warm-up, shot put, discus, high jump, steeplechase, and the pole vault. The project would include lighting, bleachers, sound system and an electronic scoreboard designed for multiple physical education activities. A field house and conference facility will replace the one lost in the 8.0 Landers Quake and will provide locker/shower rooms, meeting space, storage, a training room, weight facility and toilets.

The combined PE/conference facility will be approximately 14,000 square feet consisting of a conference room supporting about 1,000 occupants. The conference room will have a built in platform. It will be subdividable.

The proposed building will house an event coordinator, snack bar, scullery, storage, and public restrooms, and there will be an outdoor patio adjoining the stadium.

Victor Valley Community College District 990  
Victor Valley Community College 991

District Priority & Project: 6 Stadium / Educational Center

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary						13,680	13,680
Project Secondary						0	0
Project Net ASF						13,680	13,680

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

Victor Valley Community College District 990

Victor Valley Community College 991

District Priority & Project: 7 Modernize Building #10

Project Type:

☐ Site Acquisition

☐ New Construction

☒ Reconstruction

☐ Replacement

☐ Infrastructure

☐ Equipment

Total Estimated Cost: \$5,940,000

Anticipated Source(s) of Funds: State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2022-2023	2022-2023	2023-2024	2023-2024	2024-2025
Estimated Cost		\$211,000	\$250,000	\$5,300,000	\$177,000	

Explain why this project is needed:

This project is a Secondary Effect to Priority 3 Structurally Repair Administration Building #55. It modernizes and restores Building #10, one of the oldest on campus (1965) into administrative support plus community outreach. It reconfigures the College Research offices that will have been moved into #55, some of which will be backfilled by the College Foundation that is to be relocated from #55. For the first time in the college history, it allows all of Business Services (some currently in temporary Building #10A) as well as Human Resources and Facilities Planning to be under one roof and under supervision of the VP of Administrative Services. The building will need to be completely vacated during the modernization. Some office functions may be temporarily relocated to Building #10A. At completion, Building #10A will be removed or repurposed.

Building #10 was initially built by the Boise Cascade Company real estate sales and community center for the Spring Valley Lake development. Its prominent location alongside the college on Bear Valley Road makes it well-suited for community outreach. The property was purchased by the college and reconstructed to meet DSA requirements in 1975. The building has local architectural significance in that it was designed by noted Honorary Architect Cliff May who was credited with introducing the 'Rancho Style' to California and the West. Its previously spectacular high bay interiors have been hidden by repeated alterations to accommodate uses over the decades ranging from student services, bookstore, college food services, Culinary Arts, the current Board Room, and even the college president's office. The project would modernize and restore the 11,610 ASF/14,444 GSF, bringing it up to current code standards.

Victor Valley Community College District 990  
Victor Valley Community College 991

District Priority & Project: 7 Modernize Building #10

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary			8,430			3,180	11,610
Project Secondary			-3,941			-1,941	-5,882
Project Net ASF			4,489			1,239	5,728

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	4,489	140	32.06

Victor Valley Community College District 990

Victor Valley Community College 991

District Priority & Project: 8 Art Building # 22 Modernization

Project Type:

☐ Site Acquisition

☐ New Construction

☒ Reconstruction

☐ Replacement

☐ Infrastructure

☒ Equipment

Total Estimated Cost: \$5,706,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2023-2024	2023-2024	2024-2025	2024-2025	2025-2026
Estimated Cost		\$142,000	\$293,000	\$5,130,000	\$141,000	

Explain why this project is needed:

This project is a Secondary Effect to the Engineering & Arts Lab Building. Upon completion, the project renovates the old Art Building #22 into classrooms and faculty offices and college reprographics. As allocated below, it will create 5 classrooms and 8 faculty offices to supply needed classrooms on the west side of campus. The classrooms will be strategically located in between Health Science Building #32 and the Advanced Technology Building #21 where there is a shortage of classrooms.



Victor Valley Community College District 990  
Victor Valley Community College 991

District Priority & Project: 8 Art Building # 22 Modernization

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	3,400		800			4,000	8,200
Project Secondary	0		0			0	0
Project Net ASF	3,400		800			4,000	8,200

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	3,400	42.9	7,925

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	800	140	5.71

**Victor Valley Community College District 990**
**Victor Valley Community College 991**

 District Priority & Project: **9 Westside Center - Phase I**

 Project Type: ☐ Site Acquisition ☒ New Construction ☐ Reconstruction  
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Cost: \$45,314,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year	2013-2014	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Estimated Cost	\$0	\$1,392,000	\$1,278,000	\$36,700,000	\$5,943,000	

**Explain why this project is needed:**

The Westside Center would comprise the first phase of a new west campus for Victor Valley College. Identified in the recently completed 2015 Facility Master Plan Update, it would be located on the college-owned 160 acre Phelan property that was purchased in the 1980's for that purpose. When complete, VVC's proposed new Westside Center - Phase I will become a separate campus following completion of a Needs Assessment and approval by the BOG. It is planned to include General Education, Business Academy, Hospitality with culinary components, and other workforce training programs. Each component would feature state of the art training, facilities, and equipment as well as short-term training opportunities and programs that provide degrees and certificates. In addition, it provides for all the initial infrastructure including grading and geotechnical, drainage, water well and treatment, utilities, sanitation, roadways, parking, walkways, landscaping, and all feasible sustainable technologies including photovoltaics and wind generation.

This project is a response to the 2015 Master Plan that limits Victor Valley College's Bear Valley Road campus to 15,000 students. This is in order to allow a second campus to grow and serve the rapidly growing population in the western region of the district and also to avoid over-expansion of the current infrastructure and the lake-centered, low-key atmosphere of the existing campus. Population growth west of I-15 and south near Cajon Pass is expected to continue at a rate higher than the communities closest to the college. Reasons for much of this growth is comparatively cheap land and affordable housing- coupled with a reasonable commute to jobs in the Inland Empire and LA/Orange County areas. Much of the western and southern district lies beyond a 30 minute commute (15-30 miles) to the Bear Valley Road campus. Data collected show that already this population is being underserved - evidenced by the much lower Participation Rates than closer-in locales.

Phase I of the Westside Center would include 5000 ASF of Lecture, 12,000 ASF of Laboratory, 5,000 ASF of Office, and 5,500 ASF of academic support spaces.

This project would be a combination of state and remaining local (Bond Measure JJ) funding and is supported by the college's Educational Master Plan, 2012 and Beyond and the 2015 Facilities Master Plan Update.

Victor Valley Community College District 990  
Victor Valley Community College 991

District Priority & Project: 9 Westside Center - Phase I

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	5,000	12,000	5,000	2,000	500	3,000	27,500
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	5,000	12,000	5,000	2,000	500	3,000	27,500

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)			
Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	5,000	42.9	11,655

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)						
TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0400 - Biological Sciences	12,000	235	5,106	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	12,000			5,106		

Office & Office Service Areas (Room Use Code 300s)			
Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	5,000	140	35.71

Victor Valley Community College District 990

Victor Valley Community College 991

District Priority & Project: 10 Buildings 62 & 63 Conversion

Project Type:

☐ Site Acquisition

☐ New Construction

☒ Reconstruction

☐ Replacement

☐ Infrastructure

☒ Equipment

Total Estimated Cost: \$5,067,000

Anticipated Source(s) of Funds: State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2023-2024	2023-2024	2024-2025	2024-2025	2025-2026
Estimated Cost		\$149,000	\$261,000	\$3,957,000	\$700,000	

Explain why this project is needed:

This project is also a Secondary Effect to the new Engineering & Arts Building. The 2015 College Master Plan cited many lower campus "white collar" programs such as Electronics, Robotics, Drafting and Digital Animation/CAD as needing to be relocated to more appropriate facilities on the upper campus. The new Engineering Arts Building accomplishes this. The lower campus is also cited as lacking any student study space and for its inappropriate location of the Dean and support staff responsible for the lower campus programs. Their offices in Automotive Building #64 occupy former faculty offices -- in turn relegating some to trailers and other temporary locations.

Building 62, built in 1970 as the college aviation hanger building will be converted from electronics labs to automotive labs more compatible with its high bay spaces.

Building 63, built in 1980, was designed for the college engineering drafting and architecture programs. These have evolved into computer-based CAD instruction, for which the building is ill-suited. The vacated drafting labs will be redesigned into offices and meeting space for the Dean and staff and a new student study (satellite library) space -- in turn allowing the reinstatement of faculty offices in Building #64.

Victor Valley Community College District 990  
Victor Valley Community College 991

District Priority & Project: 10 Buildings 62 & 63 Conversion

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary		6,442	1,300	1,890			9,632
Project Secondary		0	0	0			0
Project Net ASF		6,442	1,300	1,890			9,632

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)			
Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)						
TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0949 - Automotive Collison Repair	6,442	856	753	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	6,442			753		

Office & Office Service Areas (Room Use Code 300s)			
Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,300	140	9.29

Victor Valley Community College District 990

Victor Valley Community College 991

District Priority & Project: 11 Liberal Arts Building #30 Modernization

Project Type:

☐ Site Acquisition

☐ New Construction

☒ Reconstruction

☐ Replacement

☐ Infrastructure

☐ Equipment

Total Estimated Cost: \$12,308,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2024-2025	2024-2025	2025-2026	2025-2026	2026-2027
Estimated Cost		\$535,000	\$601,000	\$10,535,000	\$638,000	

Explain why this project is needed:

This project is a partial Secondary Effect to Priority #3 Structurally Repair Administration Building #55, as well as a general reconstruction of the building. It converts vacated administrative offices to new uses. Building 30 currently houses the Liberal Arts, Earth Science and Mathematics Programs. The proposed project would reconstruct 16,624 ASF (22,022 GSF) to accommodate more efficient classroom, laboratory and office space. The original building built in 1965 was the college's main science building. As such many rooms are oversized (typically 1,200 ASF or more) for the current usage. It also has never been comprehensively remodeled, especially for proper acoustic separation between rooms. It has limited very technology infrastructure no longer adequate for its programs. In addition, the mechanical/plumbing and electrical systems of the building are in poor condition and need to be upgraded, including the addition of a ducted air return system.

The reconstruction modernizes 8,668 ASF of Lecture, 2,193 ASF of Laboratory, 4,092 ASF of Office, 970 ASF of AV/TV and 701 ASF of additional instructional support spaces. New technology will be integrated throughout the building to meet program instructional requirements.

Victor Valley Community College District 990  
Victor Valley Community College 991

District Priority & Project: 11 Liberal Arts Building #30 Modernization

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	8,668	2,193	4,092		970	701	16,624
Project Secondary	-8,668	-2,193	-4,092		-970	-701	-16,624
Project Net ASF	0	0	0		0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
1700 - Mathematics, General	1,006	150	671	-1,006	-150	-671
1900 - Earth Science	1,187	257	462	-1,187	-257	-462
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

Victor Valley Community College District 990

Victor Valley Community College 991

District Priority & Project: 12 Nursing Building #32 Modernization

Project Type:

☐ Site Acquisition

☐ New Construction

☒ Reconstruction

☐ Replacement

☐ Infrastructure

☐ Equipment

Total Estimated Cost: \$0

Anticipated Source(s) of Funds:

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2024-2025	2024-2025	2025-2026	2025-2026	2026-2027
Estimated Cost		\$0	\$0	\$0	\$0	

Explain why this project is needed:

This project is a secondary effect of the 2015 Health Science Building #33 that relocated some functions previously in this building. It modernizes and performs code upgrades as required to meet the latest requirements of the college Allied Health and Nursing programs. Specifically, the project proposes to expand the Respiratory Therapy program presently housed in a single tiny 527 ASF lab and its tiny prep/storage space. Due to the COVID-19 crisis, demand for respiratory therapists has sharply risen, making this project a growing priority.



Victor Valley Community College District 990  
Victor Valley Community College 991

District Priority & Project: 12 Nursing Building #32 Modernization

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

Victor Valley Community College District 990

Victor Valley Community College 991

District Priority & Project: 13 Replacement M&O Shop and Vehicle Storage

Project Type:

☐ Site Acquisition

☒ New Construction

☐ Reconstruction

☐ Replacement

☐ Infrastructure

☐ Equipment

Total Estimated Cost: \$0

Anticipated Source(s) of Funds:

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year						2026-2027
Estimated Cost						

Explain why this project is needed:

This project constructs a steel "Butler-type" building on the site of the present Maintenance Shop and covered storage building. The present building is a recycled service station and is in excess of 50 years old. It is no longer weather tight and severely corroded. It is beyond repair. The replacement building would accommodate shop welding, wood working, pipe fitting, electrical repair, lock shop, electric vehicle charging and repair, and general vehicle storage. This project adjoins the existing warehouses and vehicle repair shop and will complete the college district maintenance and operations facility.

Victor Valley Community College District 990  
Victor Valley Community College 991

District Priority & Project: 13 Replacement M&O Shop and Vehicle Storage

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

Victor Valley Community College District 990

Victor Valley Community College 991

District Priority & Project: 14 Campus-wide Parking & Traffic Improvements

Project Type:

☐ Site Acquisition

☒ New Construction

☐ Reconstruction

☐ Replacement

☐ Infrastructure

☐ Equipment

Total Estimated Cost: \$195,000

Anticipated Source(s) of Funds: State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2024-2025	2024-2025	2025-2026		2026-2027
Estimated Cost		\$0	\$0	\$195,000		

Explain why this project is needed:

This project will provide campus-wide improvements to parking lots and traffic.

**Parking:** This project will add additional parking spaces for the college at both the upper and lower campus to more evenly meet demand. It will also demo and repair existing parking that has been damaged over time. Parking lot lighting will be addressed as part of a separate energy efficiency project. Both are to be locally-funded.

**Traffic:** The existing road system is insufficient to safely handle the increasing traffic entering and leaving Victor Valley College. In particular, the lack of surge and stacking space creates hazards and a high incidence of accidents for both vehicles and pedestrians. At the urging of the City of Victorville, the College closed off exiting traffic at its original main entrance. This has since been improved by the recent completion of the One-Stop Center that includes a traffic circle with vehicle drop off at the front entrance of campus and closure of Jacaranda that created a serious pedestrian crossing hazard. But further work is needed, particularly to divert traffic away from the college entrances off the 6-lane Bear Valley Road and Spring Valley Lake Parkway on the west.

An alternate west entrance has been created through use of an alleyway off Spring Valley Lake Parkway that connects with streets further west. City buses use this route because it avoids the need for a direct merger into 50 MPH traffic on Bear Valley Road. But the alley is too narrow and needs widening. Building #10A blocks a natural north-south access to the main west campus parking lots needs to be relocated or removed. Fish Hatchery Road whose entrance off Bear Valley Road provides the main access to the east (lower) campus. It needs to be widened and given more stacking space and better lighting, particularly at bus drop offs and pedestrian traffic crossing points.

Victor Valley Community College District 990  
Victor Valley Community College 991

District Priority & Project: 14 Campus-wide Parking & Traffic Improvements

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

Victor Valley Community College District 990

Victor Valley Community College 991

District Priority & Project: 15 Security/Support Services Building

Project Type:

☐ Site Acquisition

☒ New Construction

☐ Reconstruction

☐ Replacement

☐ Infrastructure

☐ Equipment

Total Estimated Cost: \$0

Anticipated Source(s) of Funds:

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year						2026-2027
Estimated Cost						

Explain why this project is needed:

This building would accommodate both the college police department and college support functions such as printing and reproduction at a central campus location. The present college police facility is in a temporary facility on the lower campus nearly a third of a mile from the main campus where students congregate and where potential crimes will occur. The present reprographic facility is in a remote corner of the M&O Complex with poor access to faculty and staff who most need their services. This project would merge the two into a centrally located facility.

It is a partial alternative to Priority 8, Art Building #22 Modernization that includes a campus reprographics facility, if that project fails to proceed.

Victor Valley Community College District 990  
Victor Valley Community College 991

District Priority & Project: 15 Security/Support Services Building

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Victor Valley Community College District 990**
**Victor Valley Community College 991**

 District Priority & Project: **16 Westside Center - Phase II**

 Project Type: ☐ Site Acquisition ☒ New Construction ☐ Reconstruction  
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Cost: \$18,851,000

Anticipated Source(s) of Funds: State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Estimated Cost		\$689,000	\$914,000	\$15,268,000	\$1,980,000	

**Explain why this project is needed:**

This project constructs Phase II at the 160 acre west campus (Phelan) location. Phase II consists of a total of 19,000 ASF ( 26,000 GSF) and will include 3,000 ASF of Lecture, 10,000 ASF of Laboratory, 2000 ASF of Office, 1000 ASF of Library, 500 ASF of AV/TV and 2,500 ASF of additional instructional support spaces. The new building will further implement the Westside Center vision of a Workforce Training Complex to houses programs that address a region emerging into a service economy. Victor Valley College's proposed Westside Center - Phase II will include lecture and laboratory spaces to accommodate the growth of Business and Hospitality programs. This facility will feature state of the art facilities and equipment to meet the instructional delivery demands of the programs.

This project is a response to the 2015 Master Plan that limits Victor Valley College's Bear Valley Road campus to 15,000 students. This is in order to allow a second campus to grow and serve the rapidly growing population in the western region of the district and also to avoid over-expansion of the current infrastructure and lake-centered, low-key atmosphere of the existing campus. Population growth west of I-15 and south near Cajon Pass is expected to continue at a rate higher than the communities closer the college. Reasons for much of this growth is comparatively cheap land and affordable housing - coupled with a reasonable commute to jobs in the Inland Empire and LA/Orange County areas. Much of the west and south district lies beyond a 40 minute commute (15-30 miles) to the Bear Valley Road campus. Data collected show that this population is underserved - evidenced by the much lower Participation Rates than closer-in locales.

Funding would be a combination of state and local (Bond Measure JJ) funding and is supported by the college's Educational Master Plan, 2012 and 2015 Facilities Master Plan Update.



**Victor Valley Community College District 990**
**Victor Valley Community College 991**

 District Priority & Project: **16 Westside Center - Phase II**
**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	3,000	10,000	2,000	1,000	500	2,500	19,000
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	3,000	10,000	2,000	1,000	500	2,500	19,000

**Project Net Capacity**
**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	3,000	47.3	6,342

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0500 - Business and Management	2,500	128	1,953	0	0	0
1200 - Health Occupations, General	2,500	214	1,168	0	0	0
4900 - Other Interdisciplinary Studies	5,000	257	1,946	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	10,000			5,067		

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	2,000	160	12.50

Victor Valley Community College District 990

Victor Valley Community College 991

District Priority & Project: 17 New Flyloft for Theater #54

Project Type:

☐ Site Acquisition

☐ New Construction

☒ Reconstruction

☐ Replacement

☐ Infrastructure

☐ Equipment

Total Estimated Cost: \$0

Anticipated Source(s) of Funds:

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2026-2027	2026-2027	2027-2028	2027-2028	2028-2029
Estimated Cost		\$0	\$0	\$0	\$0	

Explain why this project is needed:

This project would construct a fly loft over the existing stage at the college Performing Arts Center Building #54. The original building houses a 500 seat main performing space with an enclosed platform stage. This has proven inadequate for stage craft performances requiring "flown" scenery and a flown orchestra shell. The existing stage lacks wing space that might otherwise accommodate the horizontal movement of scenery and storage of an orchestra shell. Vertical movement by "flying" such heavy items is also inherently much safer and matches what is commonly available in commercial theater venues. The building's existing light weight steel framing over concrete footings and slab makes it well suited for the addition of a steel framed fly loft with motorized rigging linesets and other features.

Victor Valley Community College District 990  
Victor Valley Community College 991

District Priority & Project: 17 New Flyloft for Theater #54

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00