



VICTOR VALLEY COMMUNITY COLLEGE DISTRICT MEASURE JJ BOND PROGRAM FACILITIES REPORT

PROGRAM STATUS REPORT

September 19, 2012

I. PROGRAM UPDATE

The following summarizes major activities completed since the June 20, 2012 report.

II. PROGRAM BUDGET SUMMARY (Attachment A)

The attached Bond Program Budget Summary has been revised to reflect the current priorities and plans and include bond revenues, expenditures and balances through June 30, 2012. The project list has been updated to incorporate the Board approved projects that will be funded by the remaining revenues.

The total committed program budget is \$136,772,028

III. PROJECT SUMMARY

Eastside Public Safety Training Center:

| | |
|-------------------------|---|
| Project Awarded: | August 11, 2009 |
| Design-Build Team: | Highland Partnership/Carrier-Johnson Architects |
| Contract Amount: | \$ 26,646,442 (through Change Order #3) |
| Revised Project Budget: | \$ 31,836,050 |
| Project Completion: | Construction Complete |

Music Modernization

- **Consultant has been hired to work with Facilities , Faculty & Staff**
- **Programing and needs analysis of space and instructional uses has been identified through meeting with the faculty and staff using the 2010 room use analysis report.**
- **Asbestos abatement has been complete**
- **The District has entered into a contract with a qualified architectural firm to complete the design and provide construction oversight.**
- **The district has completed the initial intake meeting with DSA allowing work to continue on construction drawings.**

New Health / Science Building

- **Consultant has been hired to work with Facilities , Faculty & Staff**
- **Programing and needs analysis of space and instructional uses are being identified through meetings with the faculty and staff using the 2010 room use analysis report.**
- **Site visits have been taken to newly constructed Science /Health facilities at other colleges to gain greater perspectives of both good and bad application of equipment and lab layouts.**
- **Scoping documents are currently being prepared for bidding**

Vocational Complex Expansion / Renovation

- **Consultant has been hired to work with Facilities , Faculty & Staff**

- **Programing and needs analysis of space and instructional uses are being identified through meetings with the faculty and staff using the 2010 room use analysis report.**
- **Site visits have been taken to newly constructed Automotive facilities at other colleges to gain greater perspectives of both good and bad application of equipment and automotive lab layouts.**
- **Scoping documents are currently being prepared for bidding**

One Stop

- **Conceptual design and programing complete**