



**VICTOR VALLEY
COMMUNITY COLLEGE**

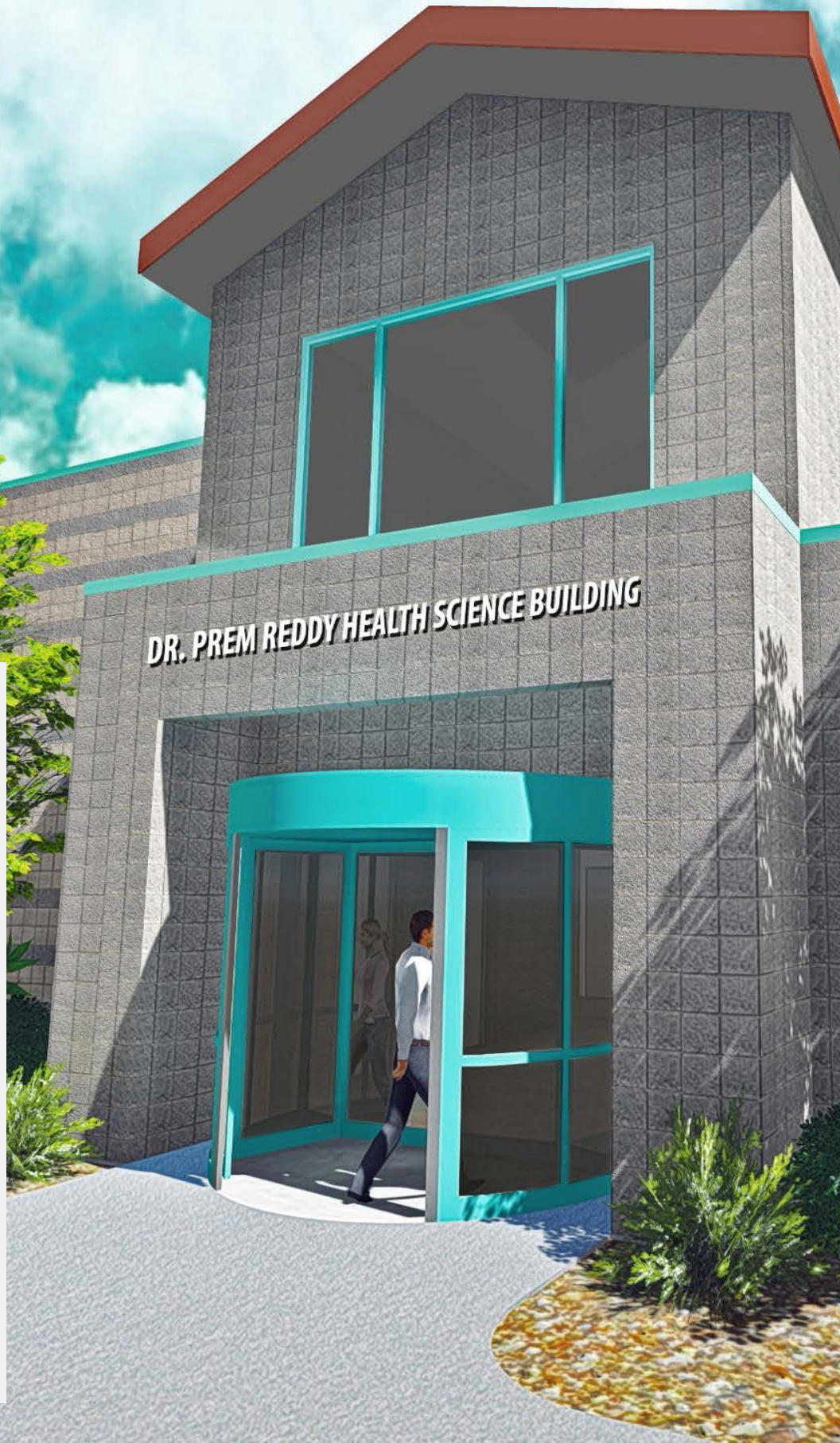
**BOND MEASURE JJ
SIXTH ANNUAL REPORT
Fiscal Year 2013 – 2014**

**RESPECTFULLY SUBMITTED TO
THE BOARD OF TRUSTEES
AND
THE VICTOR VALLEY COMMUNITY
BY THE
CITIZENS' BOND OVERSIGHT
COMMITTEE**

**Richard Greenwood (Chair)
Edward Rodarte (Vice-Chair)
Larry Hoover
Marshall Kagan
Donald F. Nelson
Dawn Serbus
Cassandra Walters**

MARCH 2015

DR. PREM REDDY HEALTH SCIENCE BUILDING



The image shows a screenshot of a financial software interface displaying a 'Profits and Loss Variance Report'. The report is organized into columns for different periods and categories. A large, bold, black text overlay is centered across the middle of the screenshot, reading 'CITIZENS' BOND OVERSIGHT COMMITTEE ANNUAL REPORT'.

STATEMENT OF PURPOSE/RESPONSIBILITIES OF THE CITIZENS' BOND OVERSIGHT COMMITTEE

The Victor Valley Community College District's Board of Trustees adopted Resolution 08-07, establishing a Citizens' Bond Oversight Committee on October 14, 2008.

Purposes of this committee are set forth in Proposition 39, being chartered as the Strict Accountability in the Local School Construction Bonds Act of 2000, Section 15264 et seq. of the Education Code of the State.

To carry out its stated purposes, the Committee shall perform only the following duties:

- ❖ **Inform the Public:** The Committee shall inform the public concerning the District's expenditure of bond proceeds.
- ❖ **Review Expenditures:** The Committee shall review expenditure reports produced by the District to ensure that (a) bond proceeds were expended only for the purposes set forth in the Measure JJ; and (b) no bond proceeds were used for any teacher or administrative salaries or other operating expenses.
- ❖ **Annual Report:** The Committee shall present to the Board, in public session, an annual written report which shall include a statement indicating whether the District is in compliance with specific requirements of the California Constitution; and a summary of the Committee's proceedings and activities for the preceding year.

The members of the Measure JJ Citizens' Bond Oversight Committee serve as representatives of local residents, businesses and community organizations, to monitor the expenditures of Measure JJ funds. The Committee reviews the progress and expenditure reports to ensure bond proceeds were expended only for the purposes set forth in the Measure JJ bond, and reports their findings annually to the Victor Valley Community College Board of Trustees via this report. Members serve on the committee without compensation. The committee is an advisory committee, and does not have a legal capacity independent from the District.

Additional information specific to Bond Measure JJ and the Citizens' Bond Oversight Committee, to include agendas, minutes and reports is available at: <http://www.vvc.edu/measurejj/committee.shtml>.

The Committee meets quarterly: March, June, September and December.



Citizens' Bond Oversight Committee Activity Report, for year ended June 30, 2014

It is my pleasure to present to the Board of Trustees the Measure JJ 6th annual report for fiscal year 2013-2014. This year saw the completion of the Music modernization project and the start of the Dr. Prem Reddy Health and Science Building.

Over the past four years serving on this committee I have been privileged to witness the growth and modernization of Victor Valley Community College. As I end my final year on the committee, I wish to thank the Board of Trustees for the opportunity to serve on this committee. I would also like to acknowledge the District Staff that is assigned to assist this committee, Dr. G.H. Javaheripour, V.P. Administrative Services, Steve Garcia, Director of Facilities Construction and Shirley Snell-Gonzalez the committee's Administrative Assistant. These individuals have provided indispensable assistance over many years.

Respectfully submitted, Richard Greenwood, Committee Chair

Now in our 6th year of Victor Valley College Measure JJ Bond activity, once again, we offer our sincere appreciation to you for your support—partnership with our communities, individuals and businesses alike, is invaluable. As you look through the pages of this annual report and take note of the many projects that have been completed, or are planned for completion in the near future, please know that these buildings and facilities projects allow for necessary enhancement to educational opportunities in our service areas.

Victor Valley College Main Campus and the Regional Public Safety Training Center are valuable community resources. The college offers relevant programs and services to help students prepare for transfer and address workforce needs through career technical education and basic skills instruction. And, over the last six years, Measure JJ Bond dollars have touched each of these areas. Examples of which are the newly remodeled Music Building, the soon to open Prem Reddy Health Sciences Building, and state-of-the-art Regional Public Safety Training Center in Apple Valley.

In the coming year, we will turn our attention to the remodel and expansion of our vocational facilities on the lower campus. Welding, Automotive, Animation, and Electronics, as well as additional classroom space, will all see new, expanded or remodeled facilities within the next two years.

The buildings and facilities projects brought to us by Measure JJ Bond funds are an investment in the programs and services needed by our students who, in large part, will determine the future economic success and vitality of the communities we serve. I want to thank the members of our Citizens' Bond Oversight Committee for their commitment and dedication to the work they do. On behalf of the VVC Board of Trustees, I thank you, the community, for your continued support of our students.

Dr. Roger W. Wagner

Audit Statement:

The auditing firm of Vavrinek, Trine, Day & Co., LLP, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in the Government Auditing Standards which are issued by the Comptroller General of the United States, reviewed Victor Valley Community College's Bond Measure JJ financial statements. The current audit reports of those statements, for the year ending June 30, 2014, are in conformity with respective regulations and standards. The report provided a clear record of fiscal performance without audit exceptions. According to the firm's statement with regard to the 2014 Audit, "The results of our test indicated that the District expended Measure JJ General Obligation Bond Funds only for the specific projects approved by the voters, in accordance with Proposition 39 and outlined in Article XIII A, Section 1(b)(3)(C) of the California Constitution."

Completed Projects

Successes!

Bond Measure JJ was passed in 2008 and has been the funding source for many successful district projects. Completed projects include the Regional Public Safety Training Center, Music Building modernization, and numerous energy upgrades and roadway reconstruction.

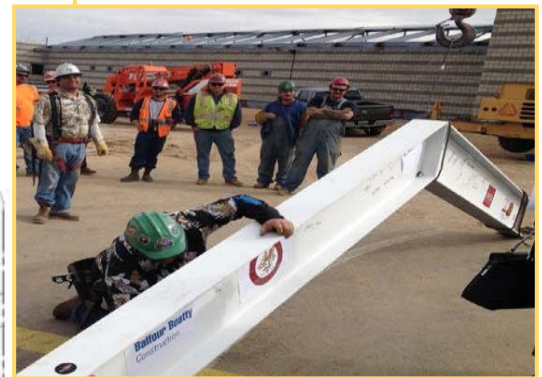
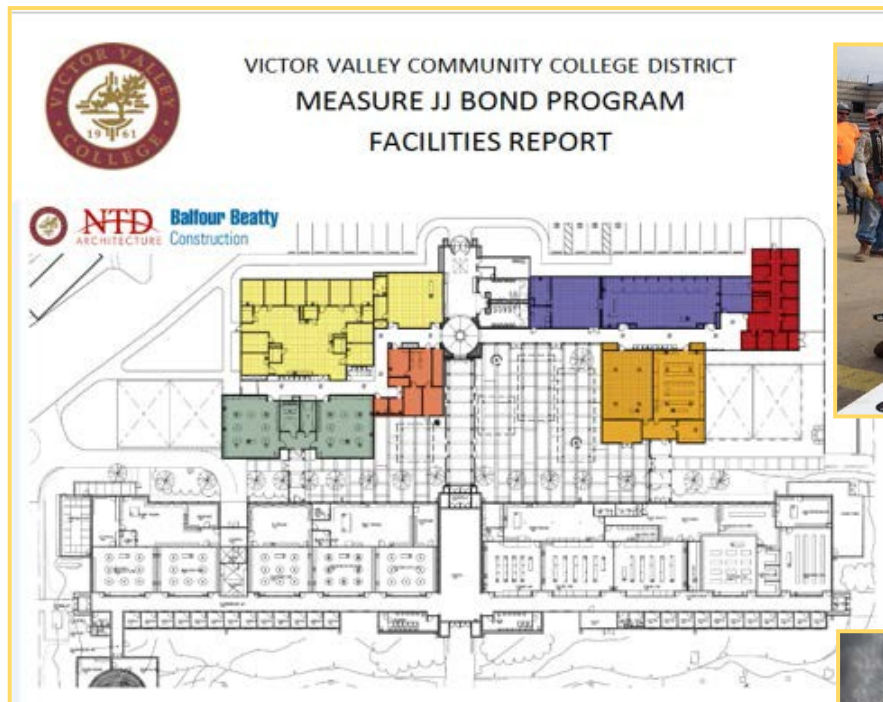


Current Projects

Dr. Prem Reddy Health and Science Building

Groundbreaking for the new *Health and Science facility* took place on May 16, 2014. The 25,000 square foot building will feature several state-of-the-art labs dedicated to Health Sciences. The project features highly specialized training labs for the Nursing Program that includes an anatomy lab, chemistry lab, digital life and physical science lab, and a simulation and fundamentals lab. The project will be integrated with indoor/outdoor gathering and study spaces for student and faculty interaction to promote a collaborative and technology-driven learning environment.

The Board of Trustees approved construction of this project on June 14, 2011, including a project cost of \$14,400,000. Balfour Beatty Construction was selected as the Design Build Team. The project is 65% complete, as of February 2015 and is scheduled for a June 1, 2015 completion - thus enabling students to occupy the new facility for the fall semester beginning in late August, 2015.



Future Projects

Vocational Modernization

The *Vocational Modernization Project* will consist of new construction for Automotive & Welding lab space, which is located on the lower campus. Also included in the project are 5 new lecture classrooms for the vocational disciplines as well as public restroom facilities.

Proposed Schedule:

Architectural RFP's due.....	June 11, 2014
Board Approval of Architect.....	July 8, 2014
Complete Design for Faculty Review	March, 2015
Hire lease/lease back contractor	March - April 2015
DSA Approval Time	April 2015 - October, 2015
Begin Construction	November, 2015



Measure JJ Bond Program Reconciled Budget Summary Report

As of 06/30/2014

INCOME				SERIES 1 REVENUES	EXPENDED TO-DATE	%
						EXPENDED
Offering 1	Bond Series 1A	May 7, 2009		\$ 54,004,963		
	Bond Series B (BABS)	May 7, 2009		\$ 12,000,000		
	Bond Series 1C	June 23, 2009		\$ 70,017,065		
	Bond Interest (Received)			\$ 3,856,995		
	Subtotal			\$ 139,879,023	\$116,652,677	83.40%
BUDGET/EXPENSE				SERIES 1 BUDGET	EXPENDED TO-DATE	%
						EXPENDED
				6/30/2014		
Available Program Contingency				\$ 3,841,413	\$ -	0.00%
Bond Related Costs						
1997 Certificate of Participation				\$ 52,206,346	\$ 52,206,346	100.00%
Other Bond Related Costs				\$ 3,230,867	\$ 3,230,867	100.00%
Victor Valley College Regional Public Safety Training Center						
Total RPSTC				\$ 31,918,073	\$ 31,918,073	100.00%
Victor Valley College Workforce Development Center - Phase 1						
Total Workforce Development Center				\$ 11,324,985	\$ 11,016,624	97.28%
Main Campus						
Music Building Code Compliance & Renovation				\$ 3,800,000	\$ 3,119,516	82.09%
- Architectural						
- Fiber Survey and relocation						
- Abatement						
- Construction						
- DSA Plan Check Fees						
- Soils Engineering						
Health Science Building Expansion				\$ 14,400,000	\$ 2,870,526	19.93%
Design/Build Team						
- Soils /Engineering						
- DSA Plan Check Fees						
Vocational Complex Expansion/Renovation				\$ 6,500,000	\$ 48,168	0.74%
- Architectural						
- Soils/ Engineering						
- Construction						
Main Campus Solar CPV (Bond only)				\$ 2,557,322	\$ 3,001,963	117.39%
One stop / H.H.S. Site				\$ 36,917	\$ 36,917	100.00%
Main Campus Other				\$ 10,063,100	\$ 9,203,678	
Solar Covered Parking				\$ 1,910,101	\$ 1,910,101	100.00%
Campus Wide Key Card Access				\$ -	\$ -	0.00%
Energy Projects				\$ 1,868,547	\$ 1,765,912	94.51%
Campus Roadway & Parking Lot Improvements				\$ 2,833,125	\$ 2,470,092	87.19%
Campus wide Surveillance system				\$ -	\$ -	0.00%
Gymnasium HVAC Upgrades				\$ 630,570	\$ 544,945	86.42%
Campus I.T. Upgrades				\$ 488,405	\$ 488,405	100.00%
Program Consultants				\$ 312,755	\$ 312,755	100.00%
Program Manager				\$ 1,132,817	\$ 1,132,817	100.00%
Legal Fees				\$ 98,822	\$ 98,822	100.00%
Architectual/Engineering/Testing				\$ 338,904	\$ 338,904	100.00%
Other				\$ 449,054	\$ 140,925	31.38%
BOND JJ FUND TOTALS				\$ 139,879,023	\$ 116,652,677	83.40%

Victor Valley Community College District Board of Trustees

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Vice President

Brandon Wood
Clerk

Dennis Henderson
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Marianne Tortorici
Trustee

Amanda Monroy
Student Trustee

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Superintendent/President

Peter Maphumulo, Ph.D.
Executive Vice President, Instruction & Student Services

G.H. Javaheripour, Ed.D.
Vice President, Administrative Services
