



BOND MEASURE JJ ANNUAL REPORT - 2017

Respectfully Submitted to the Board of Trustees and the Victor Valley Community

On October 14, 2008 the Victor Valley Community College District's Board of Trustees adopted Resolution 08-07, establishing a Citizens' Bond Oversight Committee. The purposes of this committee are set forth in Proposition 39, being chartered as the Strict Accountability in Local School Construction Bonds Act of 2000, at Section 15264 et seq. of the Education Code of the State. The duties of the Citizens' Oversight Committee include:

- informing the public,
- reviewing bond related expenditures, and
- presenting an annual report to the District's Board of Trustees

In November 2008, the resolution passed and was approved by more than fifty-five percent of voters in the District. The Election of 2008 authorized the District to issue up to \$297,500,000 of general obligation bonds to upgrade, expand, and construct school facilities. The passing of this bond enables the college to meet the needs of its growing community.

Current Committee Members:

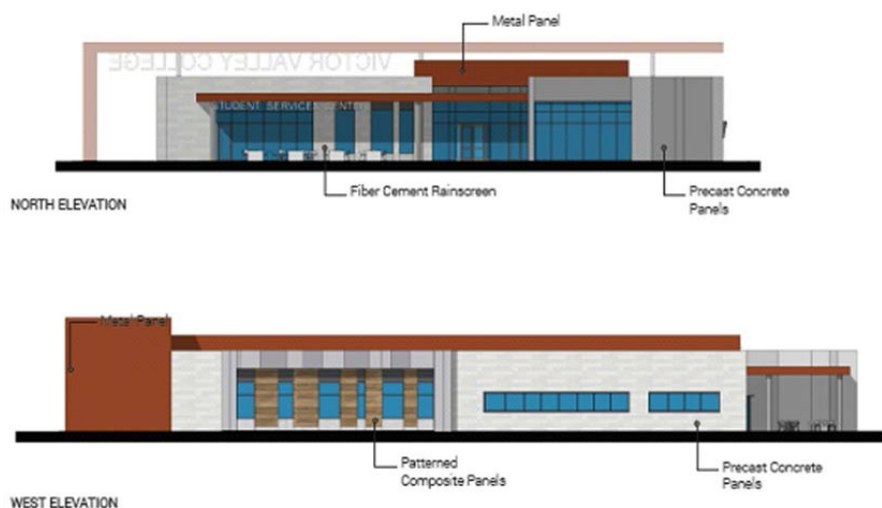
Richard Greenwood - Chairman	Senior Citizens' Organization
Dillon Lesovsky – Vice Chairman	Taxpayer Organization Member
Harold Hines	At-Large Committee Member
DeAnn Hudgens	At-Large Community Member
Sagar Patel	Student in District and Active in Student Government
Mary Pringle	Active in Organization Supportive of the College, such as Advisory Council or Foundation
Shannon Shannon	Business Representative



Chairman Statement:

It is my honor to again serve as Chairman for the Victor Valley College Citizens' Bond Oversight Committee. In presenting this report we embark on our final project with the remaining monies from the first series of bonds authorized under Measure JJ. The Student Services One Stop plans have been submitted and are awaiting approval by the State. We hope to start construction in 2018. In being a member of the committee for a number of years, I have had the pleasure to watch the expansion of the college to better serve the community and the students. I believe that we can all be proud of the resources we are providing to the students and the community. I wish to acknowledge and thank the current and past committee members for their service in overseeing the many projects that have been completed.

Respectfully submitted
Richard Greenwood
CBOC Chairman



Superintendent/President Statement:



Dear Citizens,

Welcome to the 2017 Citizens' Bond Oversight Committee Report. The dollars you approved in 2008 to support new facilities and facility upgrades continue to transform our campus and the services we provide to students. This past year we saw the remodeling and construction of the new Automotive and Welding program's facilities on our lower campus. The state of art building places our students in an ideal learning environment.

The last project that will be funded with Measure JJ dollars is now in the planning and approval stage. The student services one-stop will be located on the upper campus near building 21, the Advanced Technology Center. Once completed the vacated facilities will be repurposed into classrooms expanding our ability to meet the needs of our growing student population.

Our Administrative Services team deserves thanks for the work that goes into planning, building, and management of our Measure JJ funds. Once again, it's their work and dedication that gets our projects done on time, on budget with only positive financial and audit reports.

I want to thank the members of our Citizens' Bond Oversight Committee for giving their time and talent to providing the oversight of all of our Measure JJ projects. It is with little fanfare that this committee meets and acts as the eyes of the community ensuring your dollars are being spent wisely and appropriately.

Respectfully,

Roger W. Wagner, Ph.D.
Superintendent/President



AUDITOR'S COMMENTS

"There were no audit findings reported in the prior year's Schedule of Findings and Questioned Costs."

"In planning and performing our performance audit, we obtained an understanding of the District's internal control in order to determine if the internal controls were adequate to help ensure the District's compliance with the requirements of Proposition 39 and outlined in Article XIII A, Section 1(b)(3)(C) of the California Constitution. Accordingly, we do not express an opinion on the effectiveness of the District's internal control. The results of our tests indicated that the District's Measure JJ General Obligation Bond Funds are in compliance with Proposition 39 as outlined in Article XIII A, Section 1(b)(3)(C) of the California Constitution."

"We reviewed construction expenditures totaling 78 percent of all expenditures and other uses from the detailed accounting of expenditures. Our sample included transactions totaling \$3,813,871 of the total expenditures of \$4,900,057. The results of our test indicated that, in all significant respects, Victor Valley Community College District has properly accounted for the expenditures held in the Measure JJ General Obligation Bond Funds and that such expenditures were made for authorized Bond projects. There were no salaries of administrators charged to the Measure JJ General Obligation Bond Funds for District general administration or operations. District procedures for disbursement of funds were applied in accordance with laws and regulations, as well as policies approved by the Board of Trustees."

*Vavrinek, Trine, Day & Co., LLP
Certified Public Accountants*

Another successful Project completed by our Bond program:



VVC received closeout from the department of State Architects Office for the completed Automotive/Welding facility. This makes the fourth major project completed under the Bond Measure JJ Program. Of the initial bonds that were sold, approximately \$140 million has been spent to construct the Regional Public safety Training Center, the Prem Reddy Health and Sciences building, the Music Building renovation and expansion, and now the completion of the Automotive Welding Building. There have also been many smaller projects that enhanced the campus such as replacement of mechanical systems, campus roadways and parking lot improvements, and technology infrastructure upgrades - to name a few.

Current Project:

Currently all efforts are being focused on the much anticipated Student Services One Stop. The concept of this building came from the facilities long-range master plan and is geared at centralizing all of the intake functions and incoming student needs to transition into college life at VVC. The new building will house Counseling, Admissions, Financial Aid, E.O.P.S., the Bursars office, the Access Resource Center, orientation rooms, testing rooms, along with a student-friendly gathering space. The students will be able to check in for their appointments through a new “que less” system, virtually eliminating waiting and lines.



The building will be constructed creating a student-friendly courtyard between the Student Services One Stop and the Technology Building while the south entrance becomes the much needed iconic entrance to Victor Valley College. The visual presence of this new facility will draw first time students and visitors to this modern, efficient, welcoming facility.

The 25,000 sq. foot building is in the “plan check” process with the State Architects Office and is anticipated to be approved by May of 2018. The bidding process and board approval will follow. It would not be out of the question to see this project break ground in early July. As with every bond funded project all expenditures and evolvment will be reviewed by the Citizens’ Bond Oversight Committee.

Steve Garcia, Executive Director of Facilities and Operations

Measure JJ Bond Program Reconciled Budget Summary Report

As of 06/30/2017 (Includes Updated Budgets)

INCOME			SERIES 1 REVENUES	EXPENDED TO-DATE	% EXPENDED
Offering 1	Bond Series 1A	May 7, 2009	\$ 54,004,963		
	Bond Series B (BABS)	May 7, 2009	\$ 12,000,000		
	Bond Series 1C	June 23, 2009	\$ 70,017,065		
	Bond Interest (Received)		\$ 4,110,439		
	Subtotal		\$ 140,132,467	\$131,567,580	93.89%

BUDGET/EXPENSE		ORIGINAL BUDGET	REVISED BUDGET 6/30/2017	EXPENDED TO-DATE	% EXPENDED
Available Program Contingency		\$ 3,975,875	\$ 7,914,038	\$ -	0.00%
1997 Certificate of Participation		\$ 52,206,346	\$ 52,206,346	\$ 52,206,346	100.00%
Other Bond Related Costs		\$ 3,230,867	\$ 3,230,867	\$ 3,230,867	100.00%
Victor Valley College Regional Public Safety Training Center					
Total RPSTC		\$ 31,930,956	\$ 31,930,956	\$ 31,930,956	100.00%
Victor Valley College Workforce Development Center - Phase 1					
Total Workforce Development Center		\$ 11,324,985	\$ 11,016,624	\$ 11,016,624	100.00%
Main Campus					
Music Building Code Compliance & Renovation		\$ 3,800,000	\$ 3,535,675	\$ 3,535,675	100.00%
- Architectural					
- Fiber Survey and relocation					
- Abatement					
- Construction					
- DSA Plan Check Fees					
- Soils Engineering					
Health Science Building Expansion		\$ 14,400,000	\$ 11,327,136	\$ 11,327,136	100.00%
Design/Build Team					
- Soils /Engineering					
- DSA Plan Check Fees					
Vocational Complex Expansion/Renovation		\$ 6,500,000	\$ 6,500,000	\$ 5,849,150	89.99%
- Architectural					
- Soils/ Engineering					
- Construction					
Main Campus Solar CPV (Bond only)		\$ 2,557,322	\$ 3,001,963	\$ 3,001,963	100.00%
One Stop		\$ 19,829	\$ 119,464	\$ 119,464	100.00%
- Architectural					
Hesperia Site		\$ 36,917	\$ 37,652	\$ 37,652	100.00%
Main Campus Other		\$ 10,077,774	\$ 9,311,746	\$ 9,311,747	
Solar Covered Parking		\$ 2,007,916	\$ 2,007,915	\$ 2,007,915	100.00%
Campus Wide Key Card Access		\$ -	\$ -	\$ -	0.00%
Energy Projects		\$ 1,868,547	\$ 1,765,912	\$ 1,765,912	100.00%
Campus Roadway & Parking Lot Improvements		\$ 2,833,125	\$ 2,470,092	\$ 2,470,092	100.00%
Campus wide Surveillance system		\$ -	\$ -	\$ -	0.00%
Gymnasium HVAC Upgrades		\$ 630,570	\$ 544,945	\$ 544,945	100.00%
Campus I.T. Upgrades		\$ 488,405	\$ 488,405	\$ 488,405	100.00%
Program Consultants		\$ 312,755	\$ 312,755	\$ 312,755	100.00%
Program Manager		\$ 1,132,817	\$ 1,132,817	\$ 1,132,817	100.00%
Legal Fees		\$ 98,997	\$ 98,997	\$ 98,997	100.00%
Architectual/Engineering/Testing		\$ 348,304	\$ 348,304	\$ 348,304	100.00%
Other		\$ 356,338	\$ 141,604	\$ 141,604	100.00%
BOND JJ FUND TOTALS		\$ 140,060,871	\$ 140,132,467	\$ 131,567,580	93.89%

Victor Valley Community College District Board of Trustees

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Superintendent/President

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Tracey L. Richardson, M.B.A./M.S.A.
Vice President, Administrative Services

Karen Engelsen, Ph.D.
Vice President, Student Services

Additional information specific to Bond Measure JJ and the Citizens' Bond Oversight Committee, to include agendas, minutes and reports is available at: <http://www.vvc.edu/measurejj/committee.shtml>.

The Committee generally meets quarterly: March, June, September and December.
