Staff Development Travel Reimbursement Summary

Fiscal Year	Budgeted	# Employees receiving funds	Total expended	Balance
2008	$10,871	15	$6,107.81	$4,763.19
2009	$9,000	15	$6,718.22	$2,281.78
2010	$7,000	12	$3,343.63	$3,656.37