

**2011/2012 Scheduled Maintenance Projects**[\[ View Project \]](#)

	<b>Priority</b>	<b>Project Title</b>	<b>Campus</b>	<b>Problem Existed</b>	<b>Project Type</b>	<b>Facility Type</b>	<b>Totals Funds</b>	<b>Status</b>
<input type="checkbox"/>	1	Boiler replacement		Always	Mechanical	Support Services	\$144,100	Submitted
<input type="checkbox"/>	2	Gym HVAC replacement		Always	Mechanical	Classroom/Laboratory	\$710,500	Submitted
<input type="checkbox"/>	3	Roofing repairs		Always	Roof	Classroom/Laboratory	\$302,841	Submitted
<input type="checkbox"/>	4	HVAC replacement Building 32 Allied Health.		2-5 yrs.	Mechanical	Classroom/Laboratory	\$304,250	Submitted
<input type="checkbox"/>	5	Electronic door access system		2-5 yrs.	Other	Classroom/Laboratory	\$769,500	Submitted
<input type="checkbox"/>	6	Campus restroom facilities renovation		Always	Other	Campuswide	\$273,900	Submitted
<input type="checkbox"/>	7	Replace fiber infrastructure		2-5 yrs.	Utility	Campuswide	\$233,000	Submitted
<input type="checkbox"/>	8	Electrical infrastructure ( under ground wiring)		Always	Utility	Campuswide	\$298,000	Submitted
<input type="checkbox"/>	9	Exterior Preservation of facilities		Always	Exterior	Classroom/Laboratory	\$187,700	Submitted
<input type="checkbox"/>	10	Video Surveillance		2-5 yrs.	Exterior	Campuswide	\$976,000	Submitted
<input type="checkbox"/>	11	Fire service loop		Always	Utility	Support Services	\$200,000	Submitted
<input type="checkbox"/>	12	Security Fencing		Always	Exterior	Campuswide	\$133,000	Submitted
Approved Total:							<b>\$4,532,791</b>	

**District Scheduled Maintenance Five Year Plan**  
**Roof Repair or Replacement (2011 through 2015)**

<b>Fiscal Year of Funding</b>	<b>Type/Use of Building</b>	<b>Age of Building</b>	<b>Age of Roof</b>	<b>Square Feet of Roof</b>	<b>State Funds</b>	<b>Local Funds</b>	<b>(CCI 5394) Est. Repair/ Replace Cost</b>
2011	Admin/counseling	20	20	9,109	\$35,000	\$35,000	\$70,000
2012	Student Activities center	13	13	26,114	\$23,000	\$23,000	\$46,000
2013	Main Gym	16	16	40385	\$49,400	\$49,400	\$98,800
2014	Performing Arts theater	24	24	12,035	\$55,000	\$55,000	\$110,000
2015	Science building	14	14	36400	\$36,000	\$36,000	\$72,000
<b>Total</b>					<b>\$198,400</b>	<b>\$198,400</b>	<b>\$396,800</b>

**District Scheduled Maintenance Five Year Plan**  
 Utility Repair or Replacement (2011 through 2015)

Fiscal Year of Funding	Type Utility	Age of Utility (years)	Type of Facility Served	State Funds	Local Funds	(CCI E Rep C)
2011	Upgrade of campus energy management system	10	campus wide	\$40,000	\$40,000	\$0
2012	Campus fiber replacement	10	Campus Wide	\$300,000	\$300,000	\$60
2013	Replace underground high voltage wiring	40	main backbone of campus electrical system	\$149,000	\$149,000	\$29
2014	I. T. Network switch upgrade	10	Campus wide	\$250,000	\$250,000	\$50
2015	Upgrade campus building fire alarm systems	40	Campus/ fire protection	\$100,000	\$100,000	\$20
<b>Total</b>				<b>\$839,000</b>	<b>\$839,000</b>	<b>\$1,67</b>

**District Scheduled Maintenance Five Year Plan**  
**Mechanical Repair or Replacement (2011 through 2015)**

<b>Fiscal Year of Funding</b>	<b>Type/Use</b>	<b>Age (years)</b>	<b>Type of Facility Served</b>	<b>State Funds</b>	<b>Local Funds</b>	<b>(CCI 5394) Est. Repair/ Replace Cost</b>
2011	Replace evaporative cooling system	12	Gym and Physical Education classes	\$300,000	\$300,000	\$600,000
2012	Tie Allied Health into the Central plant	27	Allied Health HVAC System	\$225,000	\$225,000	\$450,000
2013	HVAC package unit replacement	15	Campus wide	\$60,000	\$60,000	\$120,000
2014	Replace air handling systems	40	Buildings 50, 52	\$250,000	\$250,000	\$500,000
2015	Overhaul of Central plant chillers & boilers	10	Campus Wide	\$75,000	\$75,000	\$150,000
<b>Total</b>				<b>\$910,000</b>	<b>\$910,000</b>	<b>\$1,820,000</b>

**District Scheduled Maintenance Five Year Plan**  
**Exterior Repair or Replacement (2011 through 2015)**

<b>Fiscal Year of Funding</b>	<b>Type and Size of Facility</b>	<b>Years Since Last Refinishing</b>	<b>State Funds</b>	<b>Local Funds</b>	<b>(CCI 5394) Est. Repair/ Replace Cost</b>
2011	Parking lot lighting upgrade and replacement	20	\$75,000	\$75,000	\$150,000
2012	Replace old outdated exterior lighting fixtures on buildings and walkways around campus	30	\$42,000	\$42,000	\$84,000
2013	Crack, color, repair, and refinish of exterior finishes on various campus buildings.	25	\$40,000	\$40,000	\$80,000
2014	Painting of exterior surfaces of campus facilities	20	\$24,000	\$24,000	\$48,000
2015	Replacement of older, deteriorated exterior doors campus wide	40	\$75,000	\$75,000	\$150,000
<b>Total</b>			\$256,000	\$256,000	\$512,000

**District Scheduled Maintenance Five Year Plan**  
 Other Repairs or Replacements (2011 through 2015)

Fiscal Year of Funding	Needs	State Funds	Local Funds	(CCI 5394)
				Estimated Repair/ Replacement Cost
2011	Parking Lot replacement	\$0	\$500,000	\$500,000
2012	Campus Street refurbishment	\$0	\$4,000,000	\$4,000,000
<b>Total</b>		\$0	\$4,500,000	\$4,500,000