


2020-24 FIVE YEAR CONSTRUCTION PLAN
(2020-21 FIRST FUNDING YEAR)

Victor Valley CCD

Prepared in reference to the Community College Construction Act of 1980
and

approved on behalf of the local governing board for submission to
the office of the Chancellor, California Community Colleges

Signed 
Roger Wagner
(Chief Executive Officer)

Title Superintendent/President

Date 7-11-18

Contact Person Stephen R. Garcia

Telephone (760) 245-4271

Date Received at
Chancellor's Office

Chancellor's Office
reviewed by

Notice of Approval

Inventory of Land

Victor Valley CCD

List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year

Address	Acreage
Future College Facility Caughlin Road Phelan, California 95371	160.0
Regional Public Safety Training Center 19190 Navajo Road Apple Valley Calif	9.8
Workforce Development Center Main St & HWY 395 Hesperia , Ca 92345	55.0
Victor Valley Community College 18422 Bear Valley Road Victorville, California 92395	252.6

Legislative Districts

Campus	Assembly	Senate	House
Victor Valley Community College	33	21	8

Address

Victor Valley Community College
18422 Bear Valley Road
Victorville, California 92395

Apple Valley High School
11837 Navajo Road
Apple Valley, CA

Crosswalk High School
12061 Jacaranda Ave. Ste 5
Hesperia, CA

Excelsior Education Center
12217 Spring Valley Parkway
Victorville, CA

Hesperia High School
9898 Maple Avenue
Hesperia, CA

High Desert Villas
16850 Jasmine
Victorville, CA

Hook Community Center
14973 Joshua Street
Victorville, CA

SoCal Logistical Airport
18368 Phantom West
Victorville, CA

Spring Valley Lake Country Club
13229 Spring Valley Parkway
Victorville, CA

Sterling Inn
17738 Francesca Street
Victorville, CA

Victor Valley High School
16500 Mojave Drive
Victorville, CA

Vitor Valley Waste Water District Treatment Plant
20111 Shay Road
Victorville, CA

Lewis Center for Educational Research
17500 Mana Road
Apple Valley, Ca 92307

Address

World Traditional TaeKwon Do Schools. Inc.
17216 Lilac Street Unit #3
Hesperia, Ca 92345

No.	Project	Occupancy	Source	Schedule of Funds						
				2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
1	Student Services One-Stop Center									
	-5,468	2020/2021		(C)	(E)					
		\$16,849,000	NonState	\$14,664,000	\$1,059,000					
2	Building 50 renovation to Classrooms									
	1,958	2021/2022		(P)	(W)	(C)(E)				
		\$2,860,000	NonState	\$103,000	\$70,000	\$2,687,000				
3	Building 52 Renovation to Classrooms									
	107	2021/2022		(P)	(W)	(C)(E)				
		\$2,818,000	NonState	\$97,000	\$85,000	\$2,636,000				
4	Structurally Repair Administration Buildi									
	-1,944	2022/2023			(P)(W)	(C)(E)				
		\$6,216,000	NonState		\$292,000	\$5,924,000				
5	Engineering & Arts Building									
	10,388	2023/2024				(P)(W)	(C)	(E)		
		\$24,302,000	State			\$1,738,000	\$21,637,000	\$927,000		
		\$3,574,000	NonState			\$259,000	\$3,176,000	\$139,000		
6	Stadium / Conference Center									
	13,000	2025/2026					(P)(W)	(C)	(E)	
		\$14,288,000	State				\$1,021,000	\$13,267,000		
7	Art Building # 22 Modernization									
		2025/2026						(P)	(W)	(C)
		\$4,874,000	State					\$124,000	\$257,000	\$4,493,000
8	Modernize Building #10									
		2025/2026								
9	Westside Center - Phase I									
	27,500	2028/2029						(P)	(W)	(C)
		\$45,281,000	NonState					\$1,339,000	\$1,278,000	\$36,721,000
10	Buildings 62 & 63 Conversion									
		2025/2026						(P)(W)	(C)	(E)
		\$4,693,000	State					\$373,000	\$4,320,000	
		\$700,000	NonState							\$700,000
11	Liberal Arts Building #30 Modernization									
		2025/2026						(P)(W)	(C)	(E)
		\$10,757,000	State					\$1,045,000	\$9,712,000	
		\$587,000	NonState							\$587,000
12	Replacement M&O Shop and Vehicle St									
		2026/2027								
13	Security/Support Services Building									
		2026/2027								
14	Campus-wide Parking & Traffic Improve									
		2026/2027								(P)(W)
		\$195,000	State							

No.	Project	Occupancy	Source	Schedule of Funds						
				2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
15	New Flyloft for Theater #54		Victor Valley Community College						(P)(W)	(C)
	2026/2027									
16	Westside Center - Phase II		Victor Valley Community College							
	19,000	2026/2027								(P)(W)
		\$13,920,000	State							\$1,173,000

District Laboratory Capacity/Load Ratios

Victor Valley CCD

No.	Project	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Lab ASF	WSCH	Occupan CV					
2	Building 50 renovation to Classrooms -1,836 -786 2021/2022 2 Victor Valley Community College			43,821				
				78%				
5	Engineering & Arts Building 5,504 2,301 2023/2024 4 Victor Valley Community College					46,122		
						78%		
10	Buildings 62 & 63 Conversion 0 0 2025/2026 6 Victor Valley Community College							46,122
								77%
11	Liberal Arts Building #30 Modernization 0 0 2025/2026 6 Victor Valley Community College							46,122
								77%
16	Westside Center - Phase II 10,000 5,067 2026/2027 7 Victor Valley Community College							
9	Westside Center - Phase I 12,000 4,669 2028/2029 9 Victor Valley Community College							
Laboratory	Actual*/Projected WSCH	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
114,700	Cumulative Capacity	53,347	54,887	56,458	58,065	58,933	59,810	59,810
		44,607	44,607	44,607	43,821	43,821	46,122	46,122

No.	Project	Off ASF	FTE	Occupan CV	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
11	Liberal Arts Building #30 Modernization	0	0	2025/2026							
				6							367
	Victor Valley Community College										57%

16	Westside Center - Phase II	2,000	13	2026/2027							
	Victor Valley Community College			7							

9	Westside Center - Phase I	5,000	31	2028/2029							
	Victor Valley Community College			9							

		2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Office	Actual*/Projected	592	600	617	631	636	643	643
FTE								
55,280	Cumulative Capacity	395	395	349	359	358	367	367

District Library Capacity/Load Ratios

Victor Valley CCD

No.	Project	Lib ASF	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
1	Student Services One-Stop Center -3,103 2020/202				49,928					
	Victor Valley Community College				118%					
5	Engineering & Arts Building -1,334 2023/202							48,594		
	Victor Valley Community College							111%		
10	Buildings 62 & 63 Conversion 0 2025/202								48,594	
	Victor Valley Community College								110%	
16	Westside Center - Phase II 1,000 2026/202									
	Victor Valley Community College									
9	Westside Center - Phase I 2,000 2028/202									
	Victor Valley Community College									
Library	Actual*/Projected ASF	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026		
53,031	Cumulative Capacity	41,705	42,190	42,684	43,184	43,692	44,204	44,204	48,594	48,594

District Load Distribution

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual Fall							
2016	508	141,015	1,410	139,605	5,584	44,674	89,347
2017	543	143,123	1,431	141,692	5,668	43,924	92,100
Forecast							
2018	569	145,255	1,249	144,006	1,238	90,911	51,842
2019	592	147,424	1,268	146,156	1,257	91,552	53,347
2020	600	149,630	1,287	148,343	1,276	92,180	54,887
2021	617	151,860	1,306	150,554	1,295	92,801	56,458
2022	631	154,127	1,325	152,802	1,314	93,423	58,065
2023	636	156,431	1,345	155,086	1,334	94,819	58,933
2024	643	158,760	1,365	157,395	1,354	96,231	59,810

Instructional Load by Campus or Location

Reference: Chancellor's Office Forecast

WSCH Distributed to Campuses or Other Locations

Campus	Actual			Projected						
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Victor Valley Community College	139,635	141,015	143,123	145,255	147,424	149,630	151,860	154,127	156,431	158,760
Total	<u>139,635</u>	<u>141,015</u>	<u>143,123</u>	<u>145,255</u>	<u>147,424</u>	<u>149,630</u>	<u>151,860</u>	<u>154,127</u>	<u>156,431</u>	<u>158,760</u>

Total District Library Load

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
2018/2019	10,905	1	3,795	11,490	20,340	5,601	41,226
2019/2020	11,068	1	3,795	11,490	20,340	6,080	41,705
2020/2021	11,233	1	3,795	11,490	20,340	6,565	42,190
2021/2022	11,401	1	3,795	11,490	20,340	7,059	42,684
2022/2023	11,571	1	3,795	11,490	20,340	7,559	43,184
2023/2024	11,744	1	3,795	11,490	20,340	8,067	43,692
2024/2025	11,918	1	3,795	11,490	20,340	8,579	44,204

Library Load by Campus or Location

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2018	2019	2020	2021	2022	2023	2024
Victor Valley Community College	41,226 (100%)	41,705 (100%)	42,190 (100%)	42,684 (100%)	43,184 (100%)	43,692 (100%)	44,204 (100%)
Total	<u>41,226</u>	<u>41,705</u>	<u>42,190</u>	<u>42,684</u>	<u>43,184</u>	<u>43,692</u>	<u>44,204</u>

Total District AV, Radio, TV Load

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
2018/2019	10,905	1	3,500	4,500	4,500	476	12,976
2019/2020	11,068	1	3,500	4,500	4,500	517	13,017
2020/2021	11,233	1	3,500	4,500	4,500	558	13,058
2021/2022	11,401	1	3,500	4,500	4,500	600	13,100
2022/2023	11,571	1	3,500	4,500	4,500	643	13,143
2023/2024	11,744	1	3,500	4,500	4,500	686	13,186
2024/2025	11,918	1	3,500	4,500	4,500	730	13,230

AV, Radio, TV Load by Campus or Location

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2018	2019	2020	2021	2022	2023	2024
Victor Valley Community College	12,976 (100%)	13,017 (100%)	13,058 (100%)	13,100 (100%)	13,143 (100%)	13,186 (100%)	13,230 (100%)
Total	<u>12,976</u>	<u>13,017</u>	<u>13,058</u>	<u>13,100</u>	<u>13,143</u>	<u>13,186</u>	<u>13,230</u>

No.	Project									
	Lect ASF	WSCH	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
				2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
				104%	104%	100%	105%	104%	102%	102%
			Capacity/Load Ratio							

Campus Laboratory Capacity/Load Ratios

Victor Valley Community College

No.	Project	Lab ASF	WSCH	Occupan CY	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
2	Building 50 renovation to Classrooms -1,836 -786 2021/2022 2 Victor Valley Community College						43,821				
							78%				
5	Engineering & Arts Building 5,504 2,301 2023/202 4 Victor Valley Community College							46,122			
								78%			
10	Buildings 62 & 63 Conversion 0 0 2025/202 6 Victor Valley Community College								46,122		
										77%	
11	Liberal Arts Building #30 Modernization 0 0 2025/202 6 Victor Valley Community College									46,122	
											77%
16	Westside Center - Phase II 10,000 5,067 2026/202 7 Victor Valley Community College										
9	Westside Center - Phase I 12,000 4,669 2028/202 9 Victor Valley Community College										
Laboratory	Actual*/Projected WSCH	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026			
114,700	Cumulative Capacity	53,347	54,887	56,458	58,065	58,933	59,810	59,810			
		44,607	44,607	44,607	43,821	43,821	46,122	46,122			

Campus Office Capacity/Load Ratios

Victor Valley Community College

No.	Project	Off ASF	FTE	Occupan CY	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
1	Student Services One-Stop Center -6,402 2020/202		-46			349					
	Victor Valley Community College		1			58%					
2	Building 50 renovation to Classrooms 1,430 10 2021/202		10			359					
	Victor Valley Community College		2			58%					
4	Structurally Repair Administration Building #55 -151 -1 2022/202		-1				358				
	Victor Valley Community College		3				57%				
5	Engineering & Arts Building 1,278 9 2023/202		9					367			
	Victor Valley Community College		4					58%			
7	Art Building # 22 Modernization 0 0 2025/202		0						367		
	Victor Valley Community College		6						57%		
10	Buildings 62 & 63 Conversion 0 0 2025/202		0						367		
	Victor Valley Community College		6						57%		

No.	Project	Off	FTE	Occupan	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	ASF			CV							
11	Liberal Arts Building #30 Modernization	0	0	2025/202							367
				6							57%
	Victor Valley Community College										
16	Westside Center - Phase II										
	2,000	13	2026/202								
			7								
	Victor Valley Community College										
9	Westside Center - Phase I										
	5,000	31	2028/202								
			9								
	Victor Valley Community College										
					2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Office		Actual*/Projected									
FTE			592	600	617	631	636	643	643		
55,280		Cumulative Capacity	395	395	349	359	358	367	367		

No.	Project	Lib ASF	Occupan CY	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
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1	Student Services One-Stop Center -3,103 2020/2021 1				49,928					
	Victor Valley Community College				118%					
5	Engineering & Arts Building -1,334 2023/2024 4						48,594			
	Victor Valley Community College						111%			
10	Buildings 62 & 63 Conversion 0 2025/2026 6								48,594	
	Victor Valley Community College								110%	
16	Westside Center - Phase II 1,000 2026/2027 7									
	Victor Valley Community College									
9	Westside Center - Phase I 2,000 2028/2029 9									
	Victor Valley Community College									

Library	Actual*/Projected ASF	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
53,031	41,705	42,190	42,684	43,184	43,692	44,204	44,204	44,204
Cumulative Capacity	53,031	53,031	49,928	49,928	49,928	49,928	48,594	48,594

Campus Library Capacity/Load Ratios

Victor Valley Community College

No.	Project	Lib ASF	Occupan cy	2019/2020	2020/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
		Capacity/Load Ratio		127%	126%	117%	116%	114%	110%	110%	110%

Campus AV/TV Capacity/Load Ratios
Victor Valley Community College

No.	Project	AVTV ASF	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
				2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
				32%	32%	31%	31%	31%	31%	31%
				Capacity/Load Ratio						

Campus Load Distribution

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual Fall							
2016	508	141,015	1,410	139,605	5,584	44,674	89,347
2017	543	143,123	1,431	141,692	5,668	43,924	92,100
Forecast							
2018	569	145,255	1,249	144,006	1,238	90,911	51,842
2019	592	147,424	1,268	146,156	1,257	91,552	53,347
2020	600	149,630	1,287	148,343	1,276	92,180	54,887
2021	617	151,860	1,306	150,554	1,295	92,801	56,458
2022	631	154,127	1,325	152,802	1,314	93,423	58,065
2023	636	156,431	1,345	155,086	1,334	94,819	58,933
2024	643	158,760	1,365	157,395	1,354	96,231	59,810

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	484.0		484.0
Counselors			
Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	28.0		28.0
Department Administrators	11.0		11.0
Librarians			
Include certificated director of audio/visual, et. al.	6.0		6.0
Institutional Administrators			
Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	40.0		40.0
Fall 2018 Totals	569.0	0.0	569.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	507.0		507.0
Counselors			
Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	28.0		28.0
Department Administrators	11.0		11.0
Librarians			
Include certificated director of audio/visual, et. al.	6.0		6.0
Institutional Administrators			
Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	40.0		40.0
Fall 2019 Totals	592.0	0.0	592.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
(a)			
Instructors	512.0		512.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29.0		29.0
Department Administrators	12.0		12.0
Librarians Include certificated director of audio/visual, et. al.	6.0		6.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	41.0		41.0
Fall 2020 Totals	<u>600.0</u>	<u>0.0</u>	<u>600.0</u>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	528.0		528.0
Counselors			
Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	30.0		30.0
Department Administrators	12.0		12.0
Librarians			
Include certificated director of audio/visual, et. al.	6.0		6.0
Institutional Administrators			
Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	41.0		41.0
Fall 2021 Totals	617.0	0.0	617.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	541.0		541.0
Counselors			
Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	30.0		30.0
Department Administrators	13.0		13.0
Librarians			
Include certificated director of audio/visual, et. al.	6.0		6.0
Institutional Administrators			
Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	41.0		41.0
Fall 2022 Totals	631.0	0.0	631.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	545.0		545.0
Counselors			
Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	31.0		31.0
Department Administrators	13.0		13.0
Librarians			
Include certificated director of audio/visual, et. al.	6.0		6.0
Institutional Administrators			
Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	41.0		41.0
Fall 2023 Totals	636.0	0.0	636.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	550.0		550.0
Counselors			
Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	31.0		31.0
Department Administrators	14.0		14.0
Librarians			
Include certificated director of audio/visual, et. al.	6.0		6.0
Institutional Administrators			
Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	42.0		42.0
Fall 2024 Totals	643.0	0.0	643.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Cumulative Summary of Existing and Proposed Areas, 2019-2025

Priority and Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530 - 535 (f)	P.E. 520 - 525 (g)	Assembly 610 - 625 (h)	Inactive 050 - 070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	40,985	114,700	55,280	53,031	4,126	42,020	25,331	6,735	101,512	443,720
1 2020/2021	Student Services One-Stop Center									
	-1,320		-6,402	-3,103					5,357	-5,468
	39,665		48,878	49,928					106,869	438,252
2 2021/2022	Building 50 renovation to Classrooms									
	2,364	-1,836	1,430							1,958
	42,029	112,864	50,308							440,210
3 2021/2022	Building 52 Renovation to Classrooms									
	107									107
	42,136									440,317
4 2022/2023	Structurally Repair Administration Building #55									
			-151						-1,793	-1,944
			50,157						105,076	438,373
5 2023/2024	Engineering & Arts Building									
	5,504		1,278	-1,334					4,940	10,388
	118,368		51,435	48,594					110,016	448,761
Total Existing and Proposed Space										
	42,136	118,368	51,435	48,594	4,126	42,020	25,331	6,735	110,016	448,761

Classrooms, Classroom Service (Room Type 100's)

	Net ASF	ASF/100 WSCH	Capacity WSCH
Totals	40,985	42.9	95,536

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0100 Agriculture and Natural Resources	1,274	492	259	0956 Manufacturing and Industrial Technolog	4,898	385	1,272
0116 Agricultural Power Equipment Technolo		856		1000 Fine and Applied Arts	20,107	257	7,824
0200 Architecture and Related Technologies		257		1100 Foreign Language		150	
0300 Environmental Sciences and Technologi		235		1200 Health	17,531	214	8,192
0400 Biological Sciences	11,788	235	5,016	1300 Family and Consumer Sciences	918	257	357
0500 Business and Management		128		1400 Law		150	
0600 Media and Communications		214		1500 Humanities (Letters)	4,866	150	3,244
0700 Information Technology	1,548	171	905	1600 Library Science		150	
0800 Education		321		1700 Mathematics	5,310	150	3,540
0900 Engineering & Industrial Technologies	9,456	321	2,946	1800 Military Studies		214	
0945 Industrial Systems Technology and Mai		556		1900 Physical Sciences	12,841	257	4,996
0946 Environmental Control Technology (HV		556		2000 Psychology		150	
0947 Diesel Technology		856		2100 Public and Protective Services	4,639	214	2,168
0948 Automotive Technology	6,982	856	816	2200 Social Sciences		150	
0949 Automotive Collision Repair		856		3000 Commercial Services		214	
0950 Aeronautical and Aviation Technology		749		4900 Interdisciplinary Studies	5,466	257	2,127
0952 Construction Crafts Technology	7,076	749	945				
				Totals	114,700		44,607
				Campus Avg Lab ASF/100 WSCH		257	

Office and Office Service Areas (Room Type 300's)

	Net ASF	ASF per FTE	Capacity FTE
Totals	55,280	140	395

District Priority : **1 Student Services One-Stop Center**

Project Type : ☐ Site Acquisition ☒ New Construction ☐ Reconstruction
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Costs : \$16,849,000

Anticipated Source(s) of Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2017/2018	2017/2018	2018/2019	2019/2020	2020/2021
Estimated Cost		\$499,000	\$627,000	\$14,664,000	\$1,059,000	

Explain why this project is needed:

Project constructs a new One-Stop Center for student services on campus. Present student services are spread among 7 building on campus, and principally in Buildings 50, 52, and 55, none of which were designed for that usage. The project will unify and place under one roof these services for a gain in quality of services, staffing efficiency, and space efficiency. Buildings 50 and 52 will be freed up for reconversion to classrooms and faculty offices, both much needed. Building 55 will be freed up for conversion to its original purpose as the college administration building and allow bringing under one roof administrative functions currently spread among 4 buildings with similar efficiency and service gains.

District Priority No.: **1 Student Services One-Stop Center**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			7,732			8,843	16,575
Project Secondary	-1,320		-14,134	-3,103		-3,486	-22,043
Project Net ASF	-1,320		-6,402	-3,103		5,357	-5,468

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	-1,320	42.9	-3,077

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect		
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH
Laboratory Totals					0	0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	-6,402	140	-45.73

District Priority : **2 Building 50 renovation to Classrooms**

Project Type : ☐ Site Acquisition ☐ New Construction ☒ Reconstruction
☐ Replacement ☐ Infrastructure ☒ Equipment

Total Estimated Costs : \$2,860,000

Anticipated Source(s) of Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2018/2019	2019/2020	2020/2021	2020/2021	2021/2022
Estimated Cost		\$103,000	\$70,000	\$2,583,000	\$104,000	

Explain why this project is needed:

This project is a Secondary Effect to the new Student Services One-Stop Center. Upon completion, Building 50 with the exception of a lecture hall, will be vacated of all its student services functions. Built in 1965, it was originally designed for classrooms and faculty offices. This project re-converts it back to its original design.

The 2015 Master Plan cited the lack of classrooms on campus, especially on the upper east campus. This shortage led to classroom sections being held in temporary buildings inconveniently 60' lower in elevation on the lower campus and also in labs -- already in short supply. It will provides the needed pool of classrooms and faculty offices for the upper main campus. Upon completion, it will permit the removal of two temporary classrooms from the lower campus in Building #66A/B, rooms LP-5, LP-6 at 918 ASF each = 1,836 ASF. Also removed will be two temporary labs, LP-2 Fashion and LP-7 Nursing at 918 ASF each = 1,836 ASF.

District Priority No.: **2 Building 50 renovation to Classrooms**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	4,200		1,430				5,630
Project Secondary	-1,836	-1,836					-3,672
Project Net ASF	2,364	-1,836	1,430				1,958

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	2,364	42.9	5,510

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				1200 Nursing	-918	214	-429
				1300 Fashion	-918	257	-357
				Laboratory Totals	-1,836		-786

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	1,430	140	10.21

District Priority : **3 Building 52 Renovation to Classrooms**

Project Type : ☐ Site Acquisition ☐ New Construction ☒ Reconstruction
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Costs : \$2,818,000

Anticipated Source(s) of Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2018/2019	2019/2020	2020/2021	2020/2021	2021/2022
Estimated Cost		\$97,000	\$85,000	\$2,542,000	\$94,000	

Explain why this project is needed:

This project is also a Secondary Effect to the new Student Services One-Stop Center. Building 52, built in 1965, was originally designed as classrooms and the college administration building. It was later converted to all classrooms and, most recently, to student services. The project re-converts the vacated student services functions back to mostly classrooms to add to the pool of classrooms needed to serve the upper main campus.

An existing 1,452 ASF AV/Data Processing facility will be displaced by expanded public toilets and janitorial space needed for code compliance. The AV/Data Processing function will be relocated to the College Library #41 in a later minor project. It addresses the 2015 Master Plan recommendation for more classrooms on the upper main campus and replaces classrooms housed in temporary buildings on the lower campus.

District Priority No.: **3 Building 52 Renovation to Classrooms**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	5,825						5,825
Project Secondary	-5,718						-5,718
Project Net ASF	107						107

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	107	42.9	249

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals					0		0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	0	140	0.00

District Priority : 4 Structurally Repair Administration Building #55

Project Type : ☐ Site Acquisition ☐ New Construction ☒ Reconstruction
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Costs : \$6,216,000

Anticipated Source(s) of Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2019/2020	2019/2020	2020/2021	2020/2021	2022/2023
Estimated Cost		\$209,000	\$83,000	\$5,869,000	\$55,000	

Explain why this project is needed:

This project is also a Secondary Effect to the new Student Services One-Stop Center. Building #55 was constructed as a bridge over the campus lake and is the centerpiece of the college. The cantilevered steel floor framing was under-designed and is sagging along the window walls facing the lake. There is an additional weakness in that the design does not meet current DSA requirements for axial strength over the long dimension of the building. This is outlined in a report prepared by a structural Engineer. The project will structurally retrofit the building in order to correct the hazard and upgrade to current code.

Concurrent with the structural retrofit and carrying out recommendations of the 2015 Master Plan will be a reorganization of the interior spaces to accommodate all of college administration under one roof. Building 55 was built in 1989 to be the college administration building, but instead became a student services facility. Completion of the One-Stop Center vacates most of the building, leaving sufficient space to accommodate all of college administration, presently spread out in four buildings. Of the four, Building 10A is a temporary building and will be removed. The others, including portions of Building 10 and 30 will be converted to faculty offices, an expanded Board Room, and other support uses.

District Priority No.: **4 Structurally Repair Administration Building #55**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			9,800			400	10,200
Project Secondary			-9,951			-2,193	-12,144
Project Net ASF			-151			-1,793	-1,944

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect		
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH
Laboratory Totals					0	0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	-151	140	-1.08

District Priority : **5 Engineering & Arts Building**

Project Type : ☐ Site Acquisition ☒ New Construction ☐ Reconstruction
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Costs : \$27,876,000

Anticipated Source(s) of State and Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2020/2021	2020/2021	2021/2022	2022/2023	2023/2024
Estimated Cost		\$786,000	\$1,211,000	\$24,813,000	\$1,066,000	

Explain why this project is needed:

This project constructs a new laboratory building for the visual arts and engineering programs, most sustainable, on the upper main level of the Victor Valley College campus. It partially replaces labs near the riverbed on the lower campus and in three groups of temporary buildings (#80 HU, #66 LP & #501 BHP), while confronting the chronic shortage of laboratory space within the arts, engineering and computer-based programs.

Responding to recommendations from the recently completed 2015 Facility Master Plan Update, the building will be located on an empty graded pad set aside for a major new multistory building. As such, there is no demolition of existing uses or relocation of parking. It will be adjacent the existing buildings 50 and 52 that are planned to be converted back to classrooms upon completion of the new One-Stop Center that precedes this project. As such this building will contain no lecture space other than a 60 seat lecture hall specifically intended for large multi-section lecture. Standard size lecture classes will take place in buildings 50 and 52 that are expected to provide the college up to 24 classrooms.

It would accomplish a master plan goal of "professionalizing" certain programs on the lower campus that are currently in "blue collar" industrial settings. It will accommodate students planning to seek 4 year degrees in "white collar" fields of engineering, ecology, sustainability, digital arts, photography, and animated media, as well as those who need training in the technical support occupations. Upon completion of this building, the vacated temporary buildings will be removed. Vacated permanent space will be repurposed for badly needed growth in the Auto, Welding, and Agriculture-Natural Resources programs. The new building with state-of-the-art labs will also replace the outmoded visual art and chemical-based photography facility in Building #22. Building #22 will be remodeled into classrooms and faculty offices as a secondary effect, providing up to 10 additional classrooms sorely needed on the west side of campus.

Given the fact that the present Central Plant is already at capacity and a long distance from this building site, the new building will be provided its own self contained heating and cooling which, as a demonstration for the instructional programs there, will utilize highly sustainable technologies such as photovoltaics, recycled water, and other new technologies. Recognizing the hot summer / cold winter desert climate, the building is oriented with its broad facade facing south for beneficial winter heating while its deep overhangs provide shading against the high summer sun. The east and west facades that are exposed to the hottest temperatures are kept narrower and are occupied by stairs, elevators and toilet rooms.

Outdoor programs are provided Tarmac spaces on the south and north sides of the building, the south side occupied by programs such as Renewable Energy that require ample solar exposure, and the north side by programs that need shade and wind protection.

District Priority No.: **5 Engineering & Arts Building****Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary		25,230	2,610			4,940	32,780
Project Secondary		-19,726	-1,332	-1,334			-22,392
Project Net ASF		5,504	1,278	-1,334		4,940	10,388

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0100 Natural Resources	1,560	492	317				
0300 Environmental Technology	3,080	235	1,311				
0600 Digital Media	3,000	214	1,402	0600 Digital Media	-2,245	214	-1,049
0900 Drafting Technology	2,470	321	769	0900 Drafting Technology	-3,196	321	-996
0900 Electronics and Electric Technology	3,400	321	1,059	0900 Electronics and Electric Technology	-6,260	321	-1,950
1000 Applied Photography	1,000	257	389	1000 Applied Photography	-482	257	-188
1000 Art (Painting, Drawing and Sculpture	7,620	257	2,965	1000 Art (Painting, Drawing and Sculpture	-3,073	257	-1,196
1000 Commercial Art	1,400	257	545	1000 Commercial Art	-1,990	257	-774
1000 Photography	1,700	257	661	1000 Photography	-2,480	257	-965
				Laboratory Totals	5,504		2,301

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	1,278	140	9.13

District Priority : **6 Stadium / Conference Center**

Project Type : ☐ Site Acquisition ☒ New Construction ☐ Reconstruction
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Costs : \$14,288,000

Anticipated Source(s) of State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2021/2022	2021/2022	2022/2023	2023/2024	2025/2026
Estimated Cost		\$333,000	\$688,000	\$13,267,000	\$0	

Explain why this project is needed:

The Stadium facility would include an all-weather playing field, a nine lane all weather track with areas for warm-up, shot put, discus, high jump, steeplechase, and the pole vault. The project would include lighting, bleachers, sound system and an electronic scoreboard designed for multiple physical education activities. A field house and conference facility will replace the one lost in the 8.0 Landers Quake and will provide lockers/shower rooms, classrooms, meeting space, storage, a training room, weight facility and toilets.

The combined PE/conference facility will be approximately 14,000 square feet consisting of a conference room supporting about 1,000 occupants. The conference room will have a built in platform. It will be subdividable.

The proposed building will house event coordinator office, snack bar, scullery, storage, and public restrooms, and there will be an outdoor patio adjoining the stadium overlooking the field.

District Priority No.: **6 Stadium / Conference Center****Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary						13,000	13,000
Project Secondary							
Project Net ASF						13,000	13,000

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect		
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	Capacity WSCH
Laboratory Totals	0				0	0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	0	140	0.00

District Priority : **7 Art Building # 22 Modernization**

Project Type : ☐ Site Acquisition ☐ New Construction ☒ Reconstruction
☐ Replacement ☐ Infrastructure ☒ Equipment

Total Estimated Costs : \$4,874,000

Anticipated Source(s) of State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2022/2023	2023/2024	2024/2025	2025/2026	2025/2026
Estimated Cost		\$124,000	\$257,000	\$4,493,000	\$0	

Explain why this project is needed:

This project is a Secondary Effect to the Engineering & Arts Lab Building. Upon its completion, the project renovates the old Art Building #22 into either classrooms and faculty offices, or college public safety switchboard and reprographics, or both. It can create up to 10 classrooms and related faculty offices to supply needed classrooms on the west side of campus. The classrooms will be strategically located in between Health Science Building #32 and the Advanced Technology Building #21, neither of which have many classrooms.

District Priority No.: **7 Art Building # 22 Modernization**

Outline of Project Space - Buildings and Remodelings							
	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	6,800		1,700			400	8,900
Project Secondary	-6,800		-1,700			-400	-8,900
Project Net ASF							0

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals					0		0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	0	140	0.00

District Priority : **8 Modernize Building #10**

Project Type : ☐ Site Acquisition ☐ New Construction ☒ Reconstruction
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Costs :

Anticipated Source(s) of State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year						2025/2026
Estimated Cost						

Explain why this project is needed:

This project modernizes and restores Building #10, one of the oldest on campus (1965) to new college outreach uses. It is a Secondary Effect to Priority 4 Structurally Repair Administration Building #55 in that the administrative offices presently in #10 will be consolidated into #55. Those uses will be replaced by an expanded Board of Trustees public meeting room, closed session conference room, pantry and work room, with audio visual and support staff. Also potentially included per the 2015 Facility Master Plan Update are the Cooperative Education program, Adjunct Faculty offices and support space, and a reconstituted Culinary Arts program (presently in the student center) with laboratory kitchen, student restaurant, and lecture-demonstration rooms for hospitality-related and healthy diet programs.

Building #10 was initially built by the Boise Cascade Company as a real estate sales and community center for the Spring Valley Lake development. Its prominent location alongside the college on Bear Valley Road makes it well-suited for community outreach. The property was purchased by the college and reconstructed to meet DSA requirements in 1975. The building has local architectural significance in that it was designed by Cliff May credited with introducing the 'Rancho Style' to California. Its previously spectacular high bay interiors have been hidden by repeated alterations to accommodate college uses ranging from student services, bookstore, college food services, Culinary Arts, a tiny board room, and even the college president's office. The project would restore the 13,445 ASF/14,444 GSF interiors while bringing it up to current code standards.

District Priority No.: **8 Modernize Building #10**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals	0				0		0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	0	140	0.00

District Priority : **9 Westside Center - Phase I**

Project Type : ☐ Site Acquisition ☒ New Construction ☐ Reconstruction
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Costs : \$45,281,000

Anticipated Source(s) of Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2022/2023	2023/2024	2024/2025	2026/2027	2028/2029
Estimated Cost		\$1,339,000	\$1,278,000	\$36,721,000	\$5,943,000	

Explain why this project is needed:

The Westside Center would comprise the first phase of a new west campus for Victor Valley College. Identified in the recently completed 2015 Facility Master Plan Update, it would be located on the college-owned 160 acre Phelan property that was purchased in the 1980's for that purpose. VVC's proposed Westside Center - Phase I would include a general education curriculum, a Business Academy, an expanded Hospitality program with culinary components, and other workforce training programs. Each component would feature state of the art training, facilities, and equipment as well as short-term training opportunities and programs that provide degrees and certificates.

This project is a response to the 2015 Master Plan that limits Victor Valley College's Bear Valley Road campus to 15,000 students. This is in order to allow a second campus to grow and serve the rapidly growing population in the western region of the district and also to avoid over-expansion of the current infrastructure and the lake-centered, low-key atmosphere of the existing campus. Population growth west of I-15 and south near Cajon Pass is expected to continue at a rate higher than the communities closest to the college. Reasons for much of this growth is comparatively cheap land and affordable housing- coupled with a reasonable commute to jobs in the Inland Empire and LA/Orange County areas. Much of the western and southern district lies beyond a 30 minute commute (15-25 miles and more) to the Bear Valley Road campus. Data collected show that already this population is being underserved - evidenced by the much lower Participation Rates than closer-in locales.

Phase I of the Westside Center would include 5000 ASF of Lecture, 12,000 ASF of Laboratory, 5,000 ASF of Office, and 5,500 ASF of academic support spaces.

This project would be a combination of state and local (Bond Measure JJ) funding and is supported by the college's Educational Master Plan, 2012 and Beyond and the 2015 Facilities Master Plan Update.

District Priority No.: **9 Westside Center - Phase I****Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	5,000	12,000	5,000	2,000	500	3,000	27,500
Project Secondary							
Project Net ASF	5,000	12,000	5,000	2,000	500	3,000	27,500

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	5,000	42.9	11,655

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
4900 Other Interdisciplinary Studies	12,000	257	4,669				
Laboratory Totals	12,000		4,669				

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	5,000	140	35.71

District Priority : **10 Buildings 62 & 63 Conversion**

Project Type : ☐ Site Acquisition ☐ New Construction ☒ Reconstruction
☐ Replacement ☐ Infrastructure ☒ Equipment

Total Estimated Costs : \$5,393,000

Anticipated Source(s) of State and Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2022/2023	2022/2023	2023/2024	2024/2025	2025/2026
Estimated Cost		\$133,000	\$240,000	\$4,320,000	\$700,000	

Explain why this project is needed:

This project is also a Secondary Effect to the new Engineering & Arts Building. The 2015 College Master Plan cited many lower campus "white collar" programs such as Electronics, Robotics, Drafting and Digital Animation/CAD as needing to be relocated to more appropriate facilities on the upper campus. The new Engineering Arts Building accomplishes this. The lower campus is also cited as lacking any student study space and for its inappropriate location of the Dean and support staff responsible for the lower campus programs. Their offices in Automotive Building #64 occupy former faculty offices -- in turn relegating some to trailers and other temporary locations.

Building 62, built in 1970 as the college aviation hanger building will be converted from electronics labs to automotive labs more compatible with its high bay spaces.

Building 63, built in 1980, was designed for the college engineering drafting and architecture programs. These have evolved into computer-based CAD instruction, for which the building is ill-suited. The vacated drafting labs will be redesigned into offices and meeting space for the Dean and staff and a new student study (satellite library) space -- in turn allowing the reinstatement of faculty offices in Building #64.

District Priority No.: **10 Buildings 62 & 63 Conversion****Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary		6,442	1,300	1,890			9,632
Project Secondary		-6,442	-1,300	-1,890			-9,632
Project Net ASF							0

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0949 Automotive Collision Repair	6,442	856	753	0949 Automotive Collision Repair	-6,442	856	-753
Laboratory Totals	0				0		0

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

District Priority : **11 Liberal Arts Building #30 Modernization**

Project Type : ☐ Site Acquisition ☐ New Construction ☒ Reconstruction
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Costs : \$11,344,000

Anticipated Source(s) of State and Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2022/2023	2022/2023	2023/2024	2024/2025	2025/2026
Estimated Cost		\$492,000	\$553,000	\$9,712,000	\$587,000	

Explain why this project is needed:

This project is a partial Secondary Effect to Priority #4 Structurally Repair Administration Building, as well as a general reconstruction of the building. It converts vacated administrative offices to new uses.

Building 30 currently houses the Liberal Arts, Earth Science and Mathematics Programs. The proposed project would reconstruct 16,624 ASF (22,022 GSF) to accommodate more efficient classroom, laboratory and office space. The original building built in 1965 was the college's main science building. As such many rooms are oversized (typically 1,200 ASF or more) for the current usage. It also has never been comprehensively remodeled, especially for proper acoustic separation between rooms. It has limited very technology infrastructure no longer adequate for its programs. In addition, the mechanical/plumbing and electrical systems of the building are in poor condition and need to be upgraded, including the addition of a ducted air return system.

The reconstruction modernizes 8,668 ASF of Lecture, 2,193 ASF of Laboratory, 4,092 ASF of Office, 970 ASF of AV/TV and 701 ASF of additional instructional support spaces. New technology will be integrated throughout the building to meet program instructional requirements.

District Priority No.: **11 Liberal Arts Building #30 Modernization****Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	8,668	2,193	4,092		970	701	16,624
Project Secondary	-8,668	-2,193	-4,092		-970	-701	-16,624
Project Net ASF							0

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
1700 Mathematics, General	1,006	150	671	1700 Mathematics, General	-1,006	150	-671
1900 Earth Science	1,187	257	462	1900 Earth Science	-1,187	257	-462
Laboratory Totals	0		0				

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	0	140	0.00

District Priority : **12 Replacement M&O Shop and Vehicle Storage**

Project Type : ☐ Site Acquisition ☒ New Construction ☐ Reconstruction
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Costs :

Anticipated Source(s) of State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year						2026/2027
Estimated Cost						

Explain why this project is needed:

This project constructs a steel "Butler-type" building on the site of the present Maintenance Shop and covered storage building. The present building is a recycled service station and is in excess of 50 years ago. It is no longer weather tight and severely corroded. It is beyond repair. The replacement building would accommodate shop welding, wood working, pipe fitting, electrical repair, lock shop, electric vehicle charging and repair, and general vehicle storage. This project adjoins the existing warehouses and vehicle repair shop and will complete the college district maintenance and operations facility.

District Priority No.: **12 Replacement M&O Shop and Vehicle Storage**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals					0		0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	0	140	0.00

District Priority : **13 Security/Support Services Building**

Project Type : ☐ Site Acquisition ☒ New Construction ☐ Reconstruction
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Costs :

Anticipated Source(s) of State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year						2026/2027
Estimated Cost						

Explain why this project is needed:

This building would accommodate both the college police department and college support functions such as printing and reproduction at a central campus location. The present college police facility is in a temporary facility on the lower campus nearly a third of a mile from the main campus where students congregate and where potential crimes will occur. The present reproduction facility is in a remote corner of the M&O Complex and has poor access to faculty and staff who need their services. This project would merge the two needs into a centrally located facility on the upper campus.

District Priority No.: **13 Security/Support Services Building****Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals	0				0		0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	0	140	0.00

District Priority : **14 Campus-wide Parking & Traffic Improvements**

Project Type : ☐ Site Acquisition ☒ New Construction ☐ Reconstruction
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Costs : \$195,000

Anticipated Source(s) of State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2024/2025	2024/2025	2025/2026		2026/2027
Estimated Cost		\$0	\$0	\$195,000		

Explain why this project is needed:

This project will provide campus-wide improvements to traffic and parking lots.

Parking:

This project will add additional parking space to the existing parking at the college. Demolition and reconstruction of parking areas that have been severely damaged over time is included as part of this ongoing project. It is anticipated that these improvements will allow the College to address the parking needs of the campus through 2025. Parking lot lighting is being addressed as part of a separate energy efficiency project. This is a locally-funded project.

Traffic:

The ability of the existing road system to safely handle the increasing traffic at Victor Valley College is failing. This project will address and correct the following conditions. The College has closed off exiting traffic at one of four ingress-egress points at the request of the City of Victorville due to a high incidence of traffic accidents. The second entrance is an alleyway with a right-turn-only exit onto a divided parkway. The main entry/exit point is lighted (having the ability to stack only two vehicles in each of three lanes) at Bear Valley Road, a busy six-lane major thoroughfare. The remaining entrance is an unlighted exit, also onto Bear Valley Road. The city buses will not exit from this unlighted location due to safety hazards encountered when merging into heavy 45 mph through-traffic. This project will provide a new alternate exiting system at the lighted intersection with greater stacking capacity. It will be constructed to public works standards for roadways and create a four-lane loop around the campus (currently only 3/5 of the road is four-lane). The remaining 2/5 of the road does not meet minimum standards. This substandard portion is too narrow to establish a legal center division line.

District Priority No.: **14 Campus-wide Parking & Traffic Improvements**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals	0				0		0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	0	140	0.00

District Priority : **15 New Flyloft for Theater #54**

Project Type : ☐ Site Acquisition ☐ New Construction ☒ Reconstruction
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Costs :

Anticipated Source(s) of State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2023/2024	2023/2024	2024/2025	2025/2026	2026/2027
Estimated Cost		\$0	\$0	\$0	\$0	

Explain why this project is needed:

This project would construct a fly loft over the existing stage at the college Performing Arts Center Building #54. The original building houses a 500 seat main performing space with an enclosed platform stage. This has proven inadequate for stage craft performances requiring "flown" scenery and a flown orchestra shell. The existing stage lacks wing space that might otherwise accommodate the horizontal movement of scenery and storage of an orchestra shell. Vertical movement by "flying" such heavy items is also inherently much safer and matches what is commonly available in commercial theater venues. The building's existing light weight steel framing over a concrete slab will make it well suited for the addition of a steel framed fly loft with motorized rigging linesets and other features.

District Priority No.: **15 New Flyloft for Theater #54**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals					0		0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	0	140	0.00

District Priority : **16 Westside Center - Phase II**

Project Type : ☐ Site Acquisition ☒ New Construction ☐ Reconstruction
☐ Replacement ☐ Infrastructure ☐ Equipment

Total Estimated Costs : \$13,920,000

Anticipated Source(s) of State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2024/2025	2024/2025	2025/2026	2026/2027	2026/2027
Estimated Cost		\$504,000	\$669,000	\$11,213,000	\$1,534,000	

Explain why this project is needed:

This project constructs Phase II at the Phelan location. Phase II consists of a total of 19,000 ASF (26,000 GSF) and will include 3,000 ASF of Lecture, 10,000 ASF of Laboratory, 2000 ASF of Office, 1000 ASF of Library, 500 ASF of AV/TV and 2,500 ASF of additional instructional support spaces. The new building will further implement the Westside Center vision of a Workforce Training Complex to houses programs that address a region emerging into a service economy. Victor Valley College's proposed Westside Center - Phase II will include lecture and laboratory spaces to accomodate the growth of Business and Hospitality programs. This facility will feature state of the art facilities and equipment to meet the instructional delivery demands of the programs. The proposed building will also support general education to provide full academic opportunities to the students at the Westside Workforce Development Center.

This project is a response to the 2015 Master Plan that limits Victor Valley College's Bear Valley Road campus to 15,000 students. This is in order to allow a second campus to grow and serve the rapidly growing population in the western region of the district and also to avoid over-expansion of the current infrastructure and lake-centered, low-key atmosphere of the existing campus. Population growth west of I-15 and south near Cajon Pass is expected to continue at a rate higher than the communities closest to the college. Reasons for much of this growth is comparatively cheap land and affordable housing- coupled with a reasonable commute to jobs in the Inland Empire and LA/Orange County areas. Much of the western and southern district lies beyond a 30 minute commute (15-25 miles and more) to the Bear Valley Road campus. Data collected show that already this population is being underserved - evidenced by the much lower Participation Rates than closer-in locales.

This project would be a combination of state and local (Bond Measure JJ) funding and is supported by the college's Educational Master Plan, 2012 and Beyond and the 2015 Facilities Master Plan Update.

District Priority No.: **16 Westside Center - Phase II****Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	3,000	10,000	2,000	1,000	500	2,500	19,000
Project Secondary							
Project Net ASF	3,000	10,000	2,000	1,000	500	2,500	19,000

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	3,000	42.9	6,993

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0500 Business and Management	2,500	128	1,953				
1200 Health Occupations, General	2,500	214	1,168				
4900 Other Interdisciplinary Studies	5,000	257	1,946				
Laboratory Totals	10,000		5,067				

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	2,000	140	14.29