I. PROGRAM UPDATE

The following summarizes major activities completed since the June 15, 2011 report.

II. PROGRAM BUDGET SUMMARY (Attachment A)

The attached Bond Program Budget Summary has been revised to reflect the current priorities and plans and includes reconciled bond revenues, expenditures and balances through September 30, 2011. The project list has been updated to incorporate the Board approved projects that will be funded by the remaining revenues.

The total committed program budget is $136,772,028 (line 79), which includes a program contingency of $3,271,861 (line 22).

III. PROJECT SUMMARY

Eastside Public Safety Training Center:

- Project Awarded: August 11, 2009
- Design-Build Team: Highland Partnership/Carrier-Johnson Architects
- Contract Amount: $26,621,442 (through Change Order #2)
- Revised Project Budget: $31,536,982
- Project Completion: Construction Completion – December 2011
**Project Status:**

The project is progressing on schedule and construction will be completed in December 2011 as planned. There have been no delay claims and no approved time extensions. Highland Partnership has been retained to complete the FF&E coordination, which should be completed in late January 2012.

**Site Progress Photos:**

*South Elevation - November 23, 2011*
Main Parking Lot and Entrance Walkway – November 23, 2011
Faculty Office Corridor – November 23, 2011
Measure JJ Bond Program - Status Report
December 7, 2011

Prop Yard – November 23, 2011
Main Campus Projects:

As of the last reporting period, the main campus has seen many changes. Most noticeably the completion of the campus roadways and parking lots, which includes the completion of the circular turn-around just off the main entrance at Jacaranda enabling traffic to access the westerly half of the campus from that entrance.
In addition work has begun on the extension of West Campus Drive that will help connect the upper and lower portions of the campus while relieving congestion in the heart of the campus by the V.V.T.A bus stop on Jacaranda. This and all campus roadway work are scheduled for completion prior to the Christmas holiday.

The campus energy projects are progressing as work on the new energy management system continues with the connection of campus buildings to the new system. This new web-based system will allow superior control over all the campus environmental systems as well as the campus outdoor lighting system. The outdoor lighting has been completed and a tour with the Associated Student Body brought rave reviews, the student group was very impressed with the new lighting, and ASB was able to cross off one of their 2010 ASB goals.