



# Bond Measure JJ Annual Report Victor Valley Community College

2016

## *Respectfully Submitted to the Board of Trustees and the Victor Valley Community*

*On October 14, 2008 the Victor Valley Community College District's Board of Trustees adopted Resolution 08-07, establishing a Citizens' Bond Oversight Committee. The purposes of this committee are set forth in Proposition 39, being chartered as the Strict Accountability in Local School Construction Bonds Act of 2000, at Section 15264 et seq. of the Education Code of the State. The duties of the Citizens' Oversight Committee include:*

- *informing the public,*
- *reviewing bond related expenditures, and*
- *presenting an annual report to the District's Board of Trustees*

*In November 2008, the resolution passed and was approved by more than fifty-five percent of voters in the District. The Election of 2008 authorized the District to issue up to \$297,500,000 of general obligation bonds to upgrade, expand, and construct school facilities. The passing of this bond enables the college to meet the needs of its growing community.*

*The committee is comprised of seven members: one student enrolled and active in Student Government; one member active in a business organization representing the business community located in the District; one member active in a senior citizens' organization; one member active in a bona-fide taxpayer's association; one member active in a support organization for the college, such as a foundation, and two members of the community at-large.*

### **Current Committee Members:**

<b>Val Christensen - Chairman</b>	At-Large Community Member
<b>Richard Greenwood</b>	Senior Citizens' Organization
<b>DeAnn Hudgens</b>	At-Large Community Member
<b>Dillon Lesovsky – Vice Chairman</b>	Taxpayer Organization Member
<b>Maryem Mohammed Ali</b>	Student in District and Active in Student Government
<b>Don Nelson</b>	Business Representative
<b>Dawn Serbus</b>	Active in Organization Supportive of the College, such as Advisory Council or Foundation

## *Chairman Statement:*

I am honored to serve on the Victor Valley College Citizens' Bond Oversight Committee. It is my pleasure to present to the Victor Valley College Board of Trustees the 7th Annual Citizens' Bond Oversight Committee report for fiscal year 2015-2016. This year witnessed the ground breaking of yet another new facility on the main college campus funded by Measure JJ. The completion of the new Automotive/Welding department is just one of many success stories to come from this voter approved Bond Measure. The community can be both pleased and proud of these achievements as VVC continues to use voter approved bond funds to improve our college through building new facilities to educate, train, and prepare students to enter the job market. Our college is here to aid people to accomplish lifelong goals, in addition to assisting them in making contributions to our community.

I want to highlight some of the projects that the Bond Measure has funded. Major construction projects, now completed are the Regional Public Safety Training Center and the Dr. Prem Reddy Health and Science Buildings, plus the Automotive/Welding Departments new building and facilities. Many campus improvements such as roadway and parking lots have been completed; as well as new heating and cooling for the main gymnasium, the modernization of the Music Building and many solar and energy efficiencies for the campus. The completion of these projects has had a positive impact on our college in numerous ways. In addition to providing new buildings and facilities for students, annual college expenses have been reduced, saving the college money. Plus, a great deal of the work performed on these projects has been completed by local engineers, architects, and contractors, thus keeping some of the money in our community. I am also pleased to state that all bond funds have been allocated and used for the purposes for which they were first approved.

I wish to thank the Board of Trustees for the opportunity to serve on this committee. I would also like to acknowledge the District Staff that is assigned to assist this committee - Ms. Tracey Richardson, V.P. Administrative Services, Steve Garcia, Executive Director of Facilities and Operations and Shirley Snell-Gonzalez the Committee's Administrative support. These individuals have provided indispensable assistance over many years.

The college continues to work with existing bond funding as the economy and recovery of property values in our area remains slow. The requirements of Measure JJ prohibit the release and sale of bonds in the current market, due to the tax rate commitments required at time of sale. Future economies should allow VVC the ability to sell the remaining bonds from Measure JJ. The Citizens' Bond Oversight Committee has reviewed the long-range facilities planning of the District and is eager to play this critical role as overseers of the community.

Sincerely yours,

*Val Christensen*

Val Christensen  
CBOC Chairman

## ***Superintendent/President Statement:***

Dear Citizens,

Welcome to a new year and the seventh Bond Measure JJ Report. It is important, once again, that we report out to the community the status of the bond dollars that were approved, by you, the citizens of our local communities. I also want to share how important these dollars have been in transforming your community college.

Our bond projects have touched many program and service areas at the college. These new and newly renovated facilities have had a profound and positive impact on our students. Completed projects such as the renovation of the Music Facility, the Prem Reddy Health Science Building, and the new Welding and Automotive Building serve as great resources to our students and our faculty.

As we near the end of the Measure JJ Bond program, we are proud to report that the Victor Valley Community College District has been a very good financial steward of bond funds. In March of 2016, a refunding of Series A and Series B bonds issued resulted in over an \$18 million savings to the taxpayer.

We are also pleased to report that the District continues to receive only positive ratings on all of our independent financial and compliance audits about expenditure of Measure JJ bond funds.

I want to offer my thanks to the members of the Bond Oversight Committee for the time and effort that they put into supporting our college. And finally, I want to offer my thanks to the citizens of our District for giving us the opportunity make sure that we have the facilities to serve our students now, and into the future.

Respectfully,

**Roger W. Wagner, Ph.D.**  
Superintendent/President



## ***AUDITOR'S COMMENTS***

“The results of our test indicated that, in all significant respects, Victor Valley Community College District has properly accounted for the expenditures held in the Measure JJ General Obligation Bond Funds and that such expenditures were made for authorized Bond projects. There were no salaries of administrators charged to the Measure JJ General Obligation Bond Funds for District general administration or operations. District procedures for disbursement of funds were applied in accordance with laws and regulations, as well as policies approved by the Board of Trustees. There were no audit findings in the prior year’s Financial Statement Findings.”

*Vavrinek, Trine, Day & Co., LLP*  
*Certified Public Accounts*



## Current Project:

### Vocational Complex Expansion/Renovation

The Automotive Building #64 was built in 1970 and the Welding Building #61 in 1980. These buildings are amongst the oldest at the VVC Campus and in dire need of upgrading. For the 2011 Fall Semester, the last year usage data was compiled by lab, the Welding laboratory was used at 150.6 percent of capacity and the Auto laboratories were used at 546.3 percent of capacity. There were no permanent lecture classrooms serving the vocational labs on the lower campus.

This new Automotive / Welding project constructs a new Vocational Lab Building on the lower campus of Victor Valley College. It is the fourth Bond funded project to be completed preceded by the Regional Public Safety Training Center, the Music Building Abatement & Renovation and the Dr. Prem Reddy Health & Sciences building. It addresses the 2015 Master Plan recommendation to expand automotive labs, replace the welding lab, and add classrooms to support all the vocational programs on the lower campus. This project also addresses the critical shortage of toilet facilities in the lower campus and Athletic field areas.

The project comprises new and remodeled construction to create 4,677 ASF of remodeled Auto/Diesel Mechanics Labs, 5,040 ASF of new Welding labs, 6,293 ASF of new lecture classrooms, a service writer area where students will learn the paperwork and customer service skills necessary to become employed at any dealership, and a State Certified Smog Program. The project required relocating the Digital Animation Laboratory that was housed on this same site to a portable building located down at the 80's complex across from the adaptive physical education building.

The project provided nine new vehicle lifts and a shop renovation for the existing Auto shop giving them much needed additional laboratory space while shifting the lecture portion over to the new construction site that provided four new lecture classrooms with state of the art technologies. The

new Welding shop provides a much larger space for laboratory welding instruction including some new equipment for the students to use. All the exterior siding on the existing Auto building has been replaced and the asphalt drive ways and parking areas have been replaced giving the look and feel of a completely new automotive complex.

After completion of the project, the current Welding Lab at 2,862 ASF will be taken off line and remodeled to a new use as additional auto repair space as a front end alignment/ machine shop.

To date, a total of \$126,667,522 has been expended from bond measure JJ in support of new educational facilities for the students and community of the Victor Valley.



The automotive and welding facilities are among the oldest at VVC. This project reconstructs 2,862 assignable square feet (ASF) of existing space and constructs 6,732 ASF of new or replacement space for the Auto/Diesel Mechanics and Welding laboratory.

PROJECT COST: \$6,500,000  
FUNDING SOURCE: Bond Measure JJ  
OCCUPANCY YEAR: 2016/2017

## Measure JJ Bond Program Reconciled Budget Summary Report

As of 06/30/2016

INCOME				SERIES 1	EXPENDED	%
				REVENUES	TO-DATE	EXPENDED
1		Bond Series 1A	May 7, 2009	\$ 54,004,963		
2	Offering 1	Bond Series B (BABS)	May 7, 2009	\$ 12,000,000		
3		Bond Series 1C	June 23, 2009	\$ 70,017,065		
4		Bond Interest (Received)		\$ 4,014,106		
5		<b>Subtotal</b>		<b>\$ 140,036,134</b>	<b>\$126,667,522</b>	<b>90.45%</b>
BUDGET/EXPENSE				SERIES 1	EXPENDED	%
				BUDGET	TO-DATE	EXPENDED
				<b>6/30/2016</b>		
6		Available Program Contingency		\$ 3,956,922	\$ -	0.00%
7		1997 Certificate of Participation		\$ 52,206,346	\$ 52,206,346	100.00%
9		Other Bond Related Costs		\$ 3,230,867	\$ 3,230,867	100.00%
10	<b>Victor Valley College Regional Public Safety Training Center</b>					
11		<b>Total RPSTC</b>		<b>\$ 31,930,956</b>	<b>\$ 31,930,956</b>	<b>100.00%</b>
12	<b>Victor Valley College Workforce Development Center - Phase 1</b>					
13		<b>Total Workforce Development Center</b>		<b>\$ 11,324,985</b>	<b>\$ 11,016,624</b>	<b>97.28%</b>
14	<b>Main Campus</b>					
15		<b>Music Building Code Compliance &amp; Renovation</b>		\$ 3,800,000	\$ 3,535,675	93.04%
16		- Architectural				
17		- Fiber Survey and relocation				
18		- Abatement				
19		- Construction				
20		- DSA Plan Check Fees				
21		- Soils Engineering				
22		<b>Health Science Building Expansion</b>		\$ 14,400,000	\$ 11,327,136	78.66%
23		Design/Build Team				
24		- Soils /Engineering				
25		- DSA Plan Check Fees				
26		<b>Vocational Complex Expansion/Renovation</b>		\$ 6,500,000	\$ 1,055,247	16.23%
27		- Architectural				
28		- Soils/ Engineering				
29		- Construction				
30		<b>Main Campus Solar CPV (Bond only)</b>		\$ 2,557,322	\$ 3,001,963	117.39%
31		<b>One stop / H.H.S. Site</b>		\$ 50,962	\$ 50,962	100.00%
		- Architectural				
32	<b>Main Campus Other</b>			<b>\$ 10,077,774</b>	<b>\$ 9,311,747</b>	
33		<b>Solar Covered Parking</b>	\$ 2,007,916		\$ 2,007,915	100.00%
34		<b>Campus Wide Key Card Access</b>	\$ -		\$ -	0.00%
35		<b>Energy Projects</b>	\$ 1,868,547		\$ 1,765,912	94.51%
36		<b>Campus Roadway &amp; Parking Lot Improvements</b>	\$ 2,833,125		\$ 2,470,092	87.19%
37		<b>Campus wide Surveillance system</b>	\$ -		\$ -	0.00%
38		<b>Gymnasium HVAC Upgrades</b>	\$ 630,570		\$ 544,945	86.42%
39		<b>Campus I.T. Upgrades</b>	\$ 488,405		\$ 488,405	100.00%
40		<b>Program Consultants</b>	\$ 312,755		\$ 312,755	100.00%
41		<b>Program Manager</b>	\$ 1,132,817		\$ 1,132,817	100.00%
42		<b>Legal Fees</b>	\$ 98,997		\$ 98,997	100.00%
43		<b>Architectual/Engineering/Testing</b>	\$ 348,304		\$ 348,304	100.00%
44		<b>Other</b>	\$ 356,338		\$ 141,604	39.74%
45	<b>BOND JJ FUND TOTALS</b>			<b>\$ 140,036,134</b>	<b>\$ 126,667,522</b>	<b>90.45%</b>



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## **Victor Valley Community College District Board of Trustees**

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Marianne Tortorici  
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Dennis Henderson  
Trustee

Joseph W. Brady  
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Student Trustee

## **Victor Valley Community College District Administration**

Roger W. Wagner, Ph.D.  
Superintendent/President

Peter Maphumulo, Ph.D.  
Executive Vice President, Instruction & Student Services

Tracey L. Richardson, M.B.A./M.S.A.  
Vice President, Administrative Services

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Additional information specific to Bond Measure JJ and the Citizens' Bond Oversight Committee, to include agendas, minutes and reports is available at: <http://www.vvc.edu/measurejj/committee.shtml>.

The Committee generally meets quarterly: March, June, September and December.